EVERSOURCE

Supplement Authorization Form

Project Title: 2024 Capitalized Tools	Project Number: GXCOCT (GXCOWEST, GXCOCENT, GXCOEAST, GXCOSGIO)
Date Prepared: 12/27/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Initiating Organization: Distribution	**Project Type:** Annual
Project DDE: n/a	**Capital Investment part of 5-year plan?** Yes
Project Manager: CT EFO Directors	**Emergency Related Request?** Choose an item
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $1,695k	**Approved In-Service Date:** 12/31/2024
Supplement Request: $515k	**Estimated In-Service Date:** 12/31/2024
Total Capital Request ($): $2,210k	**Authorization Type:** Supplement Request
	Reason: : Cost Overage

1. Project Background

An approval of $1,695k has been approved for the Capital Tools Purchase Program. This annual project covers the purchase of tools that meet the capitalization threshold of $500 or more per unit cost. A supplemental request of $515k is being made due to increase in volume of tools purchased to support daily operations and capital projects as well as increase in price of tools.

See APS03 and APS08 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials and invoices, maintained by the Director, Budget and Internal Reporting.

a. Division: Western, SGIO, Central, Eastern
b. District: Statewide
c. City/Town: Statewide

2. Supplement Justification Overview

- Significant increase in tool costs
- The volume of capital tools has increased to support operations.

3. Supplement Justification Detail

An additional approval of $515K is requested for the 2024 Capital Tool Purchases. Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the analyst will create work orders linked to the respective funding project in each division.

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend Year(s)	Prior Authorized Year(s)	Variance (Supplemental Request) Year(s)	New Total Request (Add Prior Authorized and Variance) Year(s)
Internal Labor and Construction Equipment	$0	$0	$0	$0
Outside Services	$0	$0	$0	$
Materials	$1,822	$1,508.5	$458.3	$1,967.2
Removals	$0	$0	$0	$0
Risk and Contingency	$0	$0	$0	$0
Other	$0	$0	$0	$0
SUBTOTAL DIRECTS W/ RISKS	**$1,822**	**$1,508.5**	**$458.3**	**$1,967.2**
Indirect / Overhead (including benefits)	$225.1	$186.5	$56.7	$243.1
AFUDC	$0	$0	$0	$0
Subtotal – Indirect Costs	**$2,047.1**	**$186.5**	**$56.7**	**$243.1**
TOTAL CAPITAL REQUEST	**$2,047.1**	**$1,695**	**$515k**	**$2,210.3**
Reimbursables/Customer Contribution	$0	$0	$0	$0
PROJECT TOTAL (LESS REIMBURSABLES)	**$2,047.1**	**$1,695**	**$515k**	**$2,210.3**

New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

5. Lessons Learned