EVERSOURCE

Supplement Authorization Form

Project Title: OH Reliability Improvement DR Annual	**Project Number:** CDDRANNL
Date Prepared: 10/09/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** RELIABILITY IMPROVE-DR ANNUAL
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $5,000K	**Approved In-Service Date:** 12/31/2025
Supplement Request: $4,000K	**Estimated In-Service Date:** 12/31/2025
Total Capital Request: $9,000K	**Authorization Type:** Supplement Request
	Reason: Cost Overage

1. Project Background

This 2025 annual project covers completing work to remedy conditions that are causing specific segments of distribution facilities to perform below levels defined by the system reliability criteria through Connecticut. An approval of $5,000K was previously approved for the 2025 reliability improvement annual work. An additional request of $4,000K is being made to cover additional reliability improvement work in 2025. The total capital request is $9,000K.

2. Supplement Justification Overview

This amount is being requested due to a higher volume of reliability work and a higher level of associated loaders.

3. Supplement Justification Detail

An additional approval of $4,000K is being requested for the 2025 reliability improvement annual projects. This amount is being requested due to the increase in cost of loaders and the amount of reliability work exceeded expectations. This work is needed to be performed to correct reliability issues on specific circuits throughout the Connecticut Distribution System.

4. Supplement Cost Summary (Project Total)

Financial Evaluation ($000's)

Line-item Category	To Date	Prior Authorized	Variance (Supplemental Request)	New Total Request (Add Prior Authorized and Variance)
Internal Labor and Construction Equipment	$ 610.7	$ 261.5	$ 408.4	$ 669.9
Outside Services	$ 556.4	$ 1,772.9	$ 372.0	$ 2,144.9
Materials	$ 1,543.0	$ 710.9	$ 1,031.8	$ 1,742.7
Removals	$ -	$ 625.6	$ -	$ 625.6
Risk and Contingency	$ -	$ -	$ -	
Other	$ 254.7	$ 24.2	$ 170.3	$ 194.5
SUBTOTAL DIRECTS W/ RISKS	**$ 2,964.8**	**$ 3,395.0**	**$ 1,982.5**	**$ 5,377.5**
Indirect / Overhead (including benefits)	$ 2,957.4	$ 1,505.4	$ 1,977.5	$ 3,482.9
AFUDC	$ 59.8	$ 99.6	$ 40.0	$ 139.6
Subtotal – Indirect Costs	**$ 3,017.2**	**$ 1,605.0**	**$ 2,017.5**	**$ 3,622.5**
TOTAL CAPITAL REQUEST	**$ 5,982.0**	**$ 5,000.0**	**$ 4,000.0**	**$ 9,000.0**
Reimbursables/Customer Contribution	$ -	$ -	$ -	$ -
PROJECT TOTAL (LESS REIMBURSABLES)	**$ 5,982.0**	**$ 5,000.0**	**$ 4,000.0**	**$ 9,000.0**

5. New Total Request by Year (if applicable)

N/A

6. Lessons Learned

Project Title: OH Reliability Improvement DR Annual	**Project Number: CDDRANNL**
Date Prepared: 02/04/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** RELIABILITY IMPROVE-DR ANNUAL
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2025	
Total Capital Request: $5,000K	**Authorization Type:** Full Funding

1. Executive Summary

Full funding of $5,000K is being requested for this project. This project pertains to high volume work orders not to exceed $500K per work order and covers the entire state of CT. Capital work orders initiated against this annual project must include total costs less than or equal to $500K. Any work order exceeding $500K will require a separate Project Authorization Form (PAF).

This project is being created to remedy conditions which are causing specific segments of distribution facilities to perform below levels defined by the system reliability criteria throughout Connecticut in 2025. The work was identified to correct reliability problems. This work includes installing devices (reclosers, etc), reconductoring, extending lines, and other circuit upgrades on poles to increase reliability such as installing ampacs or replacing armless construction.

2. Project Cost Summary

Capital Costs	2025	Total
Internal Labor and Construction Equipment	261.5	261.5
Outside Services	1,772.8	1,772.8
Materials	710.8	710.8
Removals	625.6	625.6
Other	24.2	24.2
Risk and Contingency	0.0	0.0
Subtotal	**3,395.0**	**3,395.0**

Indirect Capital Costs	2025	Total
Indirects/Overheads (including benefits)	1,505.4	1,505.4
Capitalized interest or AFUDC, if any	99.6	99.6
Subtotal	**1,605.0**	**1,605.0**
Total Capital Costs (Gross)	**5,000.0**	**5,000.0**
Less Total Customer Contribution	**0.0**	**0.0**
Project Costs (Net)	**5,000.0**	**5,000.0**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

This project will address circuits and assets that need to be repaired, replaced, or removed for the betterment of the system.

b. Project Need

Install, or replace devices and assets to increase/correct reliability issues on specific circuits.

c. Project Scope

This work includes installing reclosers and sectionalizers, reconductoring (bare conductor to covered), converting an overhead (OH) line to underground (UG), line extensions to build loop scheme, installing arrestors, fusing transformers, installing ampac wedges, installing animal guards, replacing armless construction with crossarms and vise-top insulators. These installations/replacements work to correct reliability problems on the distribution system.

4. Alternatives Considered

The alternative is to not perform this work which will not increase the overall reliability of the system.

5. Project Schedule

Add any additional milestones that are pertinent to the project

Milestone/Phase Name	Estimated Date
Construction Start	01/01/2025
In Service Date	12/31/2025

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

Risk Event	Risk Horizon	Likelihood of Occurrence	Risk Mitigation
Actual cost higher than estimated due to scope changes.	2025	Low	Included contingency costs in the funding request. Perform detailed Field Analysis and walk down in project development to avoid potential issues.
Internal construction resources not available to perform the work.	2025	Low	Plan internal resources to perform the work. Use competitive bidding to ensure lowest outside labor cost.
Internal engineering resources not available to perform the work.	2025	Low	Plan internal resources to perform the work. Use competitive bidding to ensure lowest outside labor cost.
Storm delays	2025	Low	If storm activity delays work, we may be forced to use external resources.
System abnormal configuration	2025	Medium	Schedule work to minimize system abnormal time. Most of this work will require system to be abnormal for any extended period of time.

9.

References
1. N/A

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*NO*
B. Partial PAF	*NO*