Line No.		Dec 2023	Dec 2024	Dec 2025	Jun 2026
1	CT Electric Operations	4.6	3.0	1.0	1.0
2	Eversource Engineering	113.0	161.0	143.0	117.0
3	Safety+Training+Fleet Operations	2.0	4.0	4.0	6.0
4	CFO	45.2	36.0	36.0	34.0
5	General Counsel	3.0	5.0	5.0	5.0
6	Human Resources + IT	101.2	49.0	18.0	26.0
7	Customer Experience+Energy Strategy	105.9	64.0	62.0	61.0
8	Communctns+Ext Affrs+Sustainability	1.2	1.0	2.0	-
9	**Total**	**376.1**	**323.0**	**271.0**	**250.0**