The Connecticut Light and Power Company
Computer Services
(Thousands of Dollars)

Description	Calendar Year 2021	Calendar Year 2022	Calendar Year 2023	Calendar Year 2024	Calendar Year 2025	Rate Year Ending 6/30/2028
Application Development, Support & IT Admin	$ 8,837	$ 10,015	$ 11,935	$ 11,432	$ 12,056	$ 12,833
Network Services	768	680	785	793	390	415
Technical Services	7,039	7,769	8,071	8,240	8,930	9,505
Security	1,998	1,966	2,170	2,111	1,952	2,078
Total	$ 18,642	$ 20,430	$ 22,961	$ 22,576	$ 23,328	$ 24,831

Note: Amounts shown above may not add due to rounding.