PAYROLL EXPENSE
INCREMENTAL FTE CALCULATION
(Thousands of Dollars)

Exhibit CLP-REVREQ-2, WP C-3.5, p. 3 of 3 As Filed July 14, 2026

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Employee Type	# of Employees	Salary	Total	Hiring Date	Rate Year	# of Months of Escalation	O& M Payroll	**Reconcile to Attachment OCC-333 and OCC-327**	**# of Employees per OCC-333 and OCC-327**
Incremental CL&P Non-Union FTE (Vegetation)	17	$ 99	$ 1,678	1/1/2028	6/30/2028	6	839	Reduced by 8 FTEs	9
Incremental CL&P Non-Union FTE (Vegetation)	12	$ 85	$ 1,020	1/1/2028	6/30/2028	6	510	No Change	12
Incremental CL&P Non-Union FTE (Vegetation)	29		$ 2,698				1,349		21
Incremental ESC Non-Union FTE (Grid Mod)		$ 200	$ -	1/1/2028	6/30/2028	6	-	New Positions	3
Incremental ESC Non-Union FTE (Grid Mod)	7	$ 120	$ 840	1/1/2028	6/30/2028	6	420	No Change	7
Incremental ESC Non-Union FTE (Grid Mod)	2	$ 180	$ 360	1/1/2028	6/30/2028	6	180	No Change	2
Incremental ESC Non-Union FTE (Grid Mod)	9		$ 1,200				600		12
Incremental ESC Non-Union FTE (Engineering Capital)	2	$ 91	$ 182	1/1/2028	6/30/2028	6	91		
Incremental ESC Non-Union FTE (Distribution Sytem Planning)	7	$ 150	$ 1,050	1/1/2028	6/30/2028	6	525	Reduced by 7 FTEs	0
Incremental ESC Non-Union FTE (Distribution Sytem Planning)	2	$ 165	$ 330	1/1/2028	6/30/2028	6	165	No Change	2
Incremental ESC Non-Union FTE (Distribution Sytem Planning)	9		$ 1,380				690		2
Incremental ESC Non-Union FTE (Asset Health)	1	$ 120	$ 120	1/1/2028	6/30/2028	6	60	No Change	1
Incremental ESC Non-Union FTE (Field Engineering Labor)	8	$ 112	$ 896	1/1/2028	6/30/2028	6	448	Reduced to 5 Power Quality FTEs	5
Grand Total	58		$ 6,476				$ 3,238		41