Date Filed: October 30, 2026

Witness: Julia Frayer
Request from: Public Utilities Regulatory Authority

Question:

(OM&A PFP AND X-FACTOR) Exhibit CLP-PBR-2A CONFIDENTIAL. The values reported for the OM&A price index and Real OM&A are hard-coded or embedded in the workbook rather than calculated through formulas that permit reproducible results.

a. Refile Exhibit CLP-PBR-2A CONFIDENTIAL, as an unlocked Excel workbook with all equations, calculations, links, and underlying assumptions/workpapers unhidden, unprotected, and in a reproducible format.

b. Define the term in Cell Z8, and discuss how LEI developed the OM&A and Real OM&A cost components. Include citations to the underlying source data.

c. Discuss how the OM&A price index for each utility and year was constructed, including how the normalized ECI, normalized Gross Domestic Product for Final Sales to Domestic Purchasers (GDP-FSDP), and labor cost share are incorporated into the calculation(s).

d. Explain how the labor cost share is calculated, including the underlying data source(s), FERC 1 accounts or other inputs used, and adjustments made, and whether the labor cost share is utility-specific and/or varies by year.

e. Identify any other derived inputs, intermediate calculations, indices, or results used in the TFP, PFP, or X-factor calculations in Exhibit CLP-PBR-2A CONFIDENTIAL, that are reported as hard-coded/ embedded values or otherwise cannot be reproduced from the formulas contained in the workbook. For each, provide the underlying data, equation or methodology, calculations, and other items necessary to reproduce the reported value, with formulas intact.

Response:

a. Please refer to UPA-055 Attachment 1, CONFIDENTIAL.

b. Please refer to Section 3.2. of the CLP-PBR 2.

c. Please refer to Section 3.2 of the CLP-PBR 2.

d. Please refer to Section 3.2. of the CLP-PBR-2.

e. Please refer to UPA-055 Attachment 1, CONFIDENTIAL.