Facilities Maintenance 5-Year Historical
For the Periods 2021 through 2025

Description	2021	2022	2023	2024	2025
Building Maintenance	794	798	948	781	760
Facility Cleaning	1,137	1,111	1,025	1,050	1,100
Grounds Maintenance	203	240	232	245	273
Rubbish Removal	160	211	326	448	446
Security	16	23	29	25	25
Snow Removal	988	1,195	597	1,159	1,166
Utilities	999	1,121	1,214	1,288	1,548
Total	4,297	4,699	4,370	4,995	5,318