		2021	2022	2023	2024	2025
O&M	$	123,914,382	$118,403,683	$120,330,749	$128,410,045	$126,987,555
Capital	$	90,345,972	$107,290,545	$114,922,079	$131,397,803	$143,787,236
Total	**$**	**214,260,354**	**$225,694,228**	**$235,252,828**	**$259,807,848**	**$270,774,790**