The Connecticut Light and Power Company
Monthly Actual Base Payroll and Overtime Separated out by Capital & Other and Expense
For each period 2021 through 2025

For Period 2021

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	6,342,929	6,437,205	8,340,080	7,326,809	12,697,818	9,076,488	6,287,225	7,481,137	8,219,826	11,601,209	6,933,282	6,499,429	97,243,437
Base Payroll - Expense	9,576,847	9,586,204	7,895,639	8,772,174	11,467,204	7,326,667	10,898,815	9,037,197	9,688,357	12,683,488	9,351,982	9,959,078	116,243,653
Overtime - Capital & Other	900,138	584,287	928,435	1,025,934	1,295,617	884,952	822,664	945,240	1,678,497	1,569,004	1,021,270	973,647	12,629,685
Overtime - Expense	1,050,462	1,932,933	2,829,796	2,096,900	2,096,015	1,579,503	5,051,540	2,090,251	6,582,714	3,012,081	2,135,053	2,047,922	32,505,169
	17,870,376	18,540,630	19,993,949	19,221,818	27,556,654	18,867,609	23,060,245	19,553,825	26,169,394	28,865,782	19,441,586	19,480,076	258,621,944

For Period 2022

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	8,343,197	9,201,873	7,517,959	12,249,557	9,275,100	9,000,449	7,976,104	8,642,091	8,659,642	12,317,084	8,203,977	7,620,146	109,007,180
Base Payroll - Expense	8,116,948	6,841,210	8,529,251	12,083,939	6,927,399	7,672,053	8,889,413	8,075,015	8,167,623	13,172,965	9,122,795	10,653,588	108,252,200
Overtime - Capital & Other	666,298	673,484	727,707	1,066,377	1,021,356	1,193,135	1,359,100	1,484,596	1,536,530	1,922,563	1,319,245	1,074,026	14,044,415
Overtime - Expense	2,645,378	3,481,186	2,928,127	2,022,852	1,181,905	1,350,578	2,615,117	3,010,128	2,495,149	3,493,755	2,547,692	10,344,544	38,116,412
	19,771,820	20,197,753	19,703,045	27,422,725	18,405,760	19,216,215	20,839,734	21,211,831	20,858,945	30,906,366	21,193,710	29,692,304	269,420,208

For Period 2023

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	8,151,781	8,749,893	8,116,821	14,527,707	10,288,752	10,038,363	8,316,532	8,791,775	13,433,318	9,692,711	8,999,202	8,356,919	117,463,775
Base Payroll - Expense	9,233,304	8,550,005	10,361,493	12,037,268	7,388,783	7,868,565	10,167,423	9,580,176	14,112,752	8,394,227	9,077,907	11,435,661	118,207,564
Overtime - Capital & Other	729,079	1,007,551	985,244	2,292,591	1,538,113	1,446,838	1,547,528	1,702,303	2,761,464	2,006,234	1,433,595	1,195,660	18,646,199
Overtime - Expense	1,430,107	3,223,090	6,615,289	1,626,604	1,105,137	1,485,897	3,873,300	4,606,964	5,513,582	1,927,247	1,582,504	7,357,319	40,347,040
	19,544,271	21,530,538	26,078,847	30,484,170	20,320,785	20,839,663	23,904,783	24,681,219	35,821,116	22,020,419	21,093,208	28,345,559	294,664,578

For Period 2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	7,307,390	10,094,180	13,900,575	9,037,694	10,729,567	9,965,334	8,389,628	14,731,394	10,264,462	11,355,287	9,181,755	8,757,796	123,715,062
Base Payroll - Expense	12,181,645	8,549,267	14,228,077	10,284,824	8,208,639	9,658,177	12,475,995	15,057,084	8,899,140	8,120,948	10,346,457	11,242,453	129,252,706
Overtime - Capital & Other	1,030,874	1,466,778	2,031,285	1,078,505	1,918,042	1,818,835	1,224,384	2,105,624	1,436,412	2,302,137	1,348,541	1,622,483	19,383,899
Overtime - Expense	7,176,092	2,373,370	5,550,923	4,214,270	1,397,402	3,349,962	9,847,201	8,677,786	1,583,722	1,732,103	2,866,705	5,036,069	53,805,605
	27,696,001	22,483,594	35,710,860	24,615,292	22,253,650	24,792,308	31,937,208	40,571,888	22,183,735	23,510,475	23,743,458	26,658,802	326,157,272

For Period 2025

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	8,145,182	9,875,768	14,305,725	10,204,860	10,057,527	10,051,930	9,244,574	15,839,956	9,333,611	9,891,976	9,212,915	9,248,901	125,412,924
Base Payroll - Expense	11,542,821	9,489,366	15,854,807	9,732,387	9,940,934	10,139,092	11,380,613	13,722,975	9,882,989	9,938,780	11,187,995	10,694,739	133,507,500
Overtime - Capital & Other	979,128	1,176,413	2,017,712	1,458,817	1,791,399	1,908,650	1,729,861	3,343,383	1,736,165	1,602,969	1,946,718	2,066,510	21,757,725
Overtime - Expense	2,932,133	2,347,668	9,930,264	1,889,150	3,165,289	2,472,256	6,254,906	4,001,843	2,857,638	5,041,871	5,865,232	4,478,519	51,236,768
	23,599,263	22,889,216	42,108,509	23,285,214	24,955,150	24,571,928	28,609,954	36,908,156	23,810,403	26,475,596	28,212,859	26,488,669	331,914,917

For Period 2026

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Base Payroll - Capital & Other	12,537,527	9,279,819	10,763,694	11,618,349	10,949,899	14,650,837	-	-	-	-	-	-	69,800,125
Base Payroll - Expense	18,038,884	10,957,797	10,393,957	8,951,857	9,865,066	6,503,213	-	-	-	-	-	-	64,710,772
Overtime - Capital & Other	1,879,392	1,328,462	1,438,186	1,921,676	2,050,416	6,252,697	-	-	-	-	-	-	14,870,831
Overtime - Expense	5,632,829	6,723,686	5,322,843	1,523,827	2,204,698	2,300,977	-	-	-	-	-	-	23,708,860
	38,088,631	28,289,765	27,918,680	24,015,709	25,070,078	29,707,724	-	-	-	-	-	-	173,090,587