The Connecticut Light and Power Company
Monthly Actual Temporary Staffing Separated out by Capital & Other and Expense
For each period 2021 through Jun 2026 YTD

For Period 2021

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	176,052	266,120	247,682	172,494	140,326	144,206	270,296	145,133	477,951	172,855	189,609	258,889	2,661,611
Capital & Other	205,097	619,966	504,409	363,436	347,112	521,910	388,296	382,837	869,197	696,675	790,307	923,707	6,612,950
	$ 381,149	$ 886,086	$ 752,091	$ 535,930	$ 487,438	$ 666,116	$ 658,592	$ 527,970	$ 1,347,148	$ 869,529	$ 979,916	$ 1,182,596	$ 9,274,561

For Period 2022

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	176,661	264,104	262,180	143,640	149,023	211,870	296,802	312,091	223,000	165,717	186,748	145,309	2,537,144
Capital & Other	746,041	650,291	942,011	824,014	856,271	1,055,273	669,029	963,514	760,087	435,814	315,158	200,566	8,418,069
	$ 922,702	$ 914,396	$ 1,204,191	$ 967,654	$ 1,005,294	$ 1,267,144	$ 965,831	$ 1,275,605	$ 983,086	$ 601,530	$ 501,906	$ 345,874	$ 10,955,214

For Period 2023

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	135,545	135,035	160,487	155,741	128,338	184,804	158,247	205,215	120,892	118,202	120,013	91,934	1,714,454
Capital & Other	170,570	185,964	136,525	104,957	71,249	125,201	110,474	152,214	52,887	60,390	133,939	111,899	1,416,269
	$ 306,115	$ 320,999	$ 297,012	$ 260,698	$ 199,587	$ 310,004	$ 268,722	$ 357,429	$ 173,779	$ 178,591	$ 253,952	$ 203,834	$ 3,130,723

For Period 2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	80,898	110,851	80,030	77,134	113,874	134,243	78,268	154,877	91,531	157,010	101,296	70,064	1,250,076
Capital & Other	88,600	118,866	78,334	81,277	120,924	95,168	46,089	132,604	70,598	158,033	99,478	103,983	1,193,954
	$ 169,498	$ 229,717	$ 158,364	$ 158,411	$ 234,798	$ 229,411	$ 124,357	$ 287,481	$ 162,129	$ 315,043	$ 200,774	$ 174,047	$ 2,444,029

For Period 2025

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	123,744	76,725	77,338	76,888	58,740	96,220	129,246	89,142	80,892	103,236	89,039	87,056	1,088,267
Capital & Other	78,918	74,222	86,948	107,591	77,266	70,704	96,792	67,975	55,055	63,936	54,754	59,215	893,376
	$ 202,662	$ 150,947	$ 164,286	$ 184,479	$ 136,006	$ 166,923	$ 226,038	$ 157,117	$ 135,947	$ 167,172	$ 143,793	$ 146,271	$ 1,981,643

For Period 2026

	January	February	March	April	May	June	July	August	September	October	November	December	Total
O&M	51,261	72,672	63,403	74,472	62,710	99,536	-	-	-	-	-	-	424,055
Capital & Other	52,348	34,323	49,865	59,598	39,084	86,905	-	-	-	-	-	-	322,121
	103,609	106,995	113,268	134,070	101,793	186,442	-	-	-	-	-	-	746,177