Operations Services

2021 Budget Presentation

October 30, 2020

EVERSOURCE ENERGY

2021 BUSINESS PLAN & BUDGET

FLEET OPERATIONS

October 30, 2020

EVERSOURCE ENERGY

ERP Improvement Opportunities- Domiciled Fleet- The First 50 Vehicles

- We will have a fleet of vehicles available during storms to fly external crews in to support the storm and to support training (surges in class size)
- All vehicles would be tooled for storms (training has completed the tool list)
- Currently have the first buy completed- 9 vehicles and the second buy completed 21 vehicles- third buy is in process for 20 vehicles the total will be 50 vehicles
- Vehicles would be assigned to MAW and parked at Shrewsbury, MA
- Long term storage protocols would be in place- Rear of vehicle tarped, exhaust covered, rodent controls in place, all vehicles parked on pavement, plus other protections
- Vehicles would be vendor maintained- Altec, Pete's Tire Barn, chassis manufacturers
- Tools would be inspected quarterly- By training
- Vehicles will also supplement training as needed when classes exceed current vehicles assigned
- Other vehicles maintained by the shops will be stored at Eversource sites
- These vehicles will be vehicles held from auction
- These vehicles will be used for both internal and external crews
- The tooling has also been ordered

ERP Improvement Opportunities- Domiciled Fleet- The Second 50 Vehicles

- The second 50 vehicles will come from Eversource replacement vehicles
- The vehicles will be from retained vehicles from this year's buy, 1 to 1 vehicles returned to Fleet and vehicles retained from the 2021 vehicle buy
- The total of 50 vehicles will be achieved by December 2021
- The vehicles will be a mixture of TA40, TA41, AN50 and AN55 vehicles with and without material handling
- The vehicles will be stored on company property
- The vehicles will be tooled
- The vehicles will be used for internal and external crews
- We will use all material handling trucks that are worth retaining first
- Retained levels by state:
  - MAE- 15
  - MAW- 10
  - CT-15
  - NH- 10