Date Filed: September 08, 2026

Witness: Jared A. Lawrence
Request from: Office of Consumer Counsel

Question:

Provide all native workpapers supporting the AMI BCA, including all cost, benefit, NPV, BCR, sensitivity, deployment, and rate-impact models.

Response:

Please refer to OCC-397, Attachment 1 CONFIDENTIAL, which contains the native workpapers supporting the AMI BCA, including the underlying cost and benefit calculations, NPV, BCR, sensitivity analyses, deployment assumptions and schedules, and rate-impact model. Please note that within the tab titled "Timeline" – the projected years are estimates, and not yet confirmed.

Refer to OCC-397, Attachment 2 CONFIDENTIAL, for the native calculations of the BCA for the non-accelerated/end-of-life AMI replacement scenario.

Refer to OCC-402 for more rate-impact models.