Date Filed: September 08, 2026

Witness: Douglas P. Horton and Jared A. Lawrence
Request from: Office of Consumer Counsel

Question:

Provide a year-by-year bill impact analysis under at least three cases: accelerated AMI, phased AMI, and end-of-life replacement only.

Response:

Please refer to OCC-402, Attachment 1, lines 109 through 115 for the year-by-year estimated bill impact analysis for accelerated AMI, also referred to as the "Base Case".

Please refer to OCC-402, Attachment 2, lines 109 through 115 for the year-by-year estimated bill impact analysis for End-of-Life Replacement.

From the Company's perspective, the "end-of-life" scenario is a phased approach given that AMI meters are gradually installed over the planning horizon as the existing individual AMR meters reach end-of-life. Specifically, in the "end-of-life" scenario, meters would be replaced with AMI meters at a pace of approximately 75,000 meters per year for 20 years (rather than every meter being replaced during the deployment period under the Base Case), and that CIS and other supporting system implementation would be delayed and extended through 2032. Conversely, even the accelerated implementation scenario contemplates a multi-year schedule for implementation. Therefore, a "phased AMI" scenario other than the accelerated phasing and end-of-life replacement phasing was not developed or evaluated by the Company. Should the Company be required to pursue the "end-of-life" scenario, additional analysis on technical requirements and solutions would be conducted to formalize and finalize the solution implementation requirements, timeline, and cost.