($ Thousands)

		Rate Year 1	Rate Year 2		Rate Year 3		Rate Year 4	
			Incremental	Percentage	Incremental	Percentage	Incremental	Percentage
		Total	Distribution	Total Revenue	Distribution	Total Revenue	Distribution	Total Revenue
		Revenue *	Revenue **	Change ***	Revenue **	Change ***	Revenue **	Change ***
Line 5	Rate 55	$109,446	$1,245	1.1%	$1,301	1.2%	$1,331	1.2%
Line 6	Rate 56	$290,468	$3,315	1.1%	$3,464	1.2%	$3,546	1.2%
Line 7	Rate 57	$117,059	$1,100	0.9%	$1,150	1.0%	$1,177	1.0%
Line 8	Rate 58	$215,627	$2,155	1.0%	$2,252	1.0%	$2,305	1.0%
Line 9	All Other Rates	$4,557,301	$69,785		$72,932		$74,641	
Line 10	Total	$5,289,900	$77,600	1.5%	$81,100	1.5%	$83,000	1.5%

		Rate Year 1	Rate Year 2		Rate Year 3		Rate Year 4		
	Cumulative	Total		Cumulative		Cumulative		Cumulative	Cumulative
		Revenue	Total	Percentage	Total Revenue	Percentage	Total Revenue	Percentage	Average
		Per Above	Revenue	Change	Rate Year 3	Change, RY 3	Rate Year 4	Change, RY 4	Annual %
Line 15	Rate 55	$109,446	$110,690	1.1%	$111,991	2.3%	$113,323	3.5%	1.2%
Line 16	Rate 56	$290,468	$293,783	1.1%	$297,248	2.3%	$300,793	3.6%	1.2%
Line 17	Rate 57	$117,059	$118,159	0.9%	$119,309	1.9%	$120,487	2.9%	1.0%
Line 18	Rate 58	$215,627	$217,782	1.0%	$220,034	2.0%	$222,338	3.1%	1.0%

Line 19 Note:
Line 20 * Total Rate Year 1 Revenue per AMTRAK-012 Attachment 1, Page 1, Column F
Line 21 ** Incremental Distribution Revenue per AMTRAK-012 Attachment 1, Column L for each rate year
Line 22 *** Annual percentage change per AMTRAK-012 Attachment 1, Column AU for each rate year

Line 23 Rate 55 amounts per AMTRAK-012 Attachment 1, Line 42
Line 24 Rate 56 amounts per AMTRAK-012 Attachment 1, Line 44
Line 25 Rate 57 amounts per AMTRAK-012 Attachment 1, Line 46
Line 26 Rate 58 amounts per AMTRAK-012 Attachment 1, Line 48
Line 27 All Other Rates per AMTRAK-012 Attachment 1 Lines 16-40 and 50-64
Line 28 Total per AMTRAK-012 Attachment 1, Line 66