a) Customer Count

	2020	2021	2022	2023	2024	2025
Year End Enrollment	503	509	515	547	585	612

c) Average Annual On-Peak and Off-Peak Usage

	2020	2021	2022	2023	2024	2025
On-Peak kWh	212	214	205	198	200	203
Off-Peak kWh	587	601	594	588	603	620

d) Bill Comparison (see pages 2-5 for detail)

	Rate 7	Rate 1
1/1/2020	$ 169.56	$ 172.49
5/1/2020	$ 179.80	$ 182.46
7/1/2020	$ 185.39	$ 188.83
8/1/2020	$ 163.06	$ 166.17
1/1/2021	$ 174.72	$ 177.58
3/1/2021	$ 174.03	$ 176.89
5/1/2021	$ 177.29	$ 180.24
7/1/2021	$ 165.21	$ 168.93
10/1/2021	$ 167.76	$ 171.50
1/1/2022	$ 200.48	$ 204.12
3/1/2022	$ 200.81	$ 204.46
5/1/2022	$ 204.18	$ 207.88
7/1/2022	$ 208.19	$ 212.40
9/1/2022	$ 197.33	$ 201.19
1/1/2023	$ 276.82	$ 279.97
3/1/2023	$ 277.15	$ 280.31
7/1/2023	$ 213.04	$ 217.48
9/1/2023	$ 216.15	$ 220.68
1/1/2024	$ 228.01	$ 232.41
7/1/2024	$ 234.86	$ 241.11
9/1/2024	$ 238.15	$ 244.55
1/1/2025	$ 262.23	$ 268.47
5/1/2025	$ 246.94	$ 252.60
7/1/2025	$ 234.38	$ 240.73
9/1/2025	$ 218.84	$ 225.00

Rate 1	2020	2021	2022	2023	2024	2025
	799	815	799	786	803	823

	1/1/2020	5/1/2020	7/1/2020	8/1/2020	1/1/2021	3/1/2021	5/1/2021	7/1/2021	10/1/2021	1/1/2022	3/1/2022	5/1/2022	7/1/2022	9/1/2022	1/1/2023	3/1/2023	7/1/2023	9/1/2023	1/1/2024	7/1/2024	9/1/2024	1/1/2025	5/1/2025	7/1/2025	9/1/2025
Customer Charge	9.44	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62
Distribution Charge per kWh	0.05739	0.06005	0.06005	0.06005	0.06005	0.06005	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844	0.05844
ESI Charge per kWh	0.00246	0.00435	0.00431	0.00435	0.00435	0.00435	0.00582	0.00582	0.00582	0.00582	0.00582	0.00582	0.01003	0.01003	0.00997	0.00997	0.01218	0.01218	0.01218	0.01967	0.01967	0.01967	0.01911	0.01911	0.01911
RDM Charge per kWh	-0.00011	-0.00011	0.00182	-0.00011	-0.00011	-0.00011	0	0	0.00162	0.00162	0.00162	0.00192	0.00192	0.00192	0.00192	0.00192	0.00127	0.0008	0.0008	0.00195	0.00195	0.00195	0.00101	0.00101	0.00101
Transmission Charge per kWh	0.02928	0.02601	0.03785	0.02601	0.02601	0.02601	0.03113	0.03113	0.03266	0.03266	0.03266	0.03681	0.03681	0.03681	0.03681	0.03681	0.04114	0.04114	0.04114	0.03401	0.03401	0.03401	0.04433	0.04433	0.04433
SBC Charge per kWh	0.00559	0.00921	0.00921	0.00921	0.00921	0.00921	0.00921	0.00921	0.00921	0.00921	0.00921	0.00591	0.00591	0.00591	0.00591	0.00591	0.00665	0.00793	0.00793	0.03326	0.03326	0.03326	0.03019	0.03019	0.01591
CTA Charge per kWh	-0.00058	-0.00018	-0.00018	-0.00018	-0.00018	-0.00018	-0.00116	-0.00116	-0.00116	-0.00116	-0.00116	-0.00036	-0.00036	-0.00036	-0.00036	-0.00036	-0.00045	-0.00045	-0.00045	0.00038	0.00038	0.00038	-0.00029	-0.00029	-0.00029
GSC / EAC per kWh	0.09454	0.09454	0.07445	0.07445	0.08441	0.08441	0.08441	0.07083	0.07083	0.11574	0.11574	0.11574	0.1219	0.1219	0.24322	0.24322	0.13992	0.13992	0.14864	0.09115	0.09115	0.1129	0.1129	0.09878	0.09878
Conservation Charge per kWh	0.003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAM Charge per kWh	0.003	0.006	0.006	0.006	0.006	0.00515	0.00515	0.00515	0.00515	0.00515	0.00557	0.00557	0.00557	0.00557	0.00557	0.006	0.006	0.006	0.006	0.006	0.006	0.006	0.006	0.006	0.006
Renewable Energy per kWh	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
FMCC-Delivery per kWh	0.0089	0.01585	0.03048	0.01585	0.01585	0.01585	0.01585	0.01585	0.01585	0.01585	0.01585	0.01397	0.01397	0	-0.01702	-0.01702	0	0.00327	0.00327	0.04362	0.04791	0.04791	0.02355	0.02355	0.01871
FMCC-Generation per kWh	-0.0004	-0.0004	-0.0007	-0.0007	-0.0005	-0.0005	-0.0005	-0.0008	-0.0008	-0.0009	-0.0009	-0.0009	-0.0014	-0.0014	-0.0015	-0.0015	-0.0017	-0.0017	-0.0015	-0.0012	-0.0012	-0.001	-0.001	-0.0013	-0.0013
	$ 172.49	**$ 182.46**	**$ 188.83**	**$ 166.17**	**$ 177.58**	**$ 176.89**	**$ 180.24**	**$ 168.93**	**$ 171.50**	**$ 204.12**	**$ 204.46**	**$ 207.88**	**$ 212.40**	**$ 201.19**	**$ 279.97**	**$ 280.31**	**$ 217.48**	**$ 220.68**	**$ 232.41**	**$ 241.11**	**$ 244.55**	**$ 268.47**	**$ 252.60**	**$ 240.73**	**$ 225.00**

Rate 7

	2020	2021	2022	2023	2024	2025
On-Peak kWh	212	214	205	198	200	203
Off-Peak kWh	587	601	594	588	603	620

	1/1/2020	5/1/2020	7/1/2020	8/1/2020	1/1/2021	3/1/2021	5/1/2021	7/1/2021	10/1/2021	1/1/2022	3/1/2022	5/1/2022	7/1/2022	9/1/2022	1/1/2023	3/1/2023	7/1/2023	9/1/2023	1/1/2024	7/1/2024	9/1/2024	1/1/2025	5/1/2025	7/1/2025	9/1/2025
Customer Charge	9.44	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	$9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62
Distribution Charge On-Peak kWh	0.05408	11.46	0.05674	12.03	0.05674	12.03	0.05674	12.03	0.05674	12.14	0.05674	12.14	0.05513	11.80	0.05513	11.80	0.05513	11.80	0.05513	11.30	0.05513	11.30	0.05513	11.30	0.05513	11.30	0.05513	11.30	0.05513	10.92	0.05513	10.92	0.05513	10.92	0.05513	10.92	0.05513	10.92	0.05513	10.92	0.05513	10.92	0.05513	11.03	0.05513	11.03	0.05513	11.19	0.05513	11.19	0.05513	11.19	0.05513	11.19	0.05513	11.19
Distribution Charge Off-Peak kWh	0.05408	31.74	0.05674	33.31	0.05674	33.31	0.05674	33.31	0.05674	34.10	0.05674	34.10	0.05513	33.13	0.05513	33.13	0.05513	33.13	0.05513	32.75	0.05513	32.75	0.05513	32.75	0.05513	32.75	0.05513	32.75	0.05513	32.42	0.05513	32.42	0.05513	32.42	0.05513	32.42	0.05513	32.42	0.05513	32.42	0.05513	33.24	0.05513	33.24	0.05513	33.24	0.05513	34.18	0.05513	34.18	0.05513	34.18	0.05513	34.18
ESI Charge On-Peak kWh	0.00246	0.52	0.00435	0.92	0.00431	0.91	0.00435	0.92	0.00435	0.93	0.00435	0.93	0.00582	1.25	0.00582	1.25	0.00582	1.25	0.00582	1.19	0.00582	1.19	0.01003	2.06	$0.01003	2.06	0.00997	2.04	0.00997	1.97	0.00997	1.97	0.01218	2.41	0.01218	2.41	0.01218	2.44	0.01967	3.93	0.01967	3.93	0.01967	3.99	0.01911	3.88	0.01911	3.88	0.01911	3.88
ESI Charge Off-Peak kWh	0.00246	1.44	0.00435	2.55	0.00431	2.53	0.00435	2.55	0.00435	2.61	0.00435	2.61	0.00582	3.50	0.00582	3.50	0.00582	3.50	0.00582	3.46	0.00582	3.46	0.01003	5.96	$0.01003	5.96	0.00997	5.92	0.00997	5.86	0.00997	5.86	0.01218	7.16	0.01218	7.16	0.01218	7.34	0.01967	11.86	0.01967	11.86	0.01967	12.20	0.01911	11.85	0.01911	11.85	0.01911	11.85
RDM Charge On-Peak kWh	-0.00011	(0.02)	-0.00011	(0.02)	0.00182	0.39	-0.00011	(0.02)	-0.00011	(0.02)	-0.00011	(0.02)	0	-	0	-	0.00162	0.35	0.00162	0.33	0.00162	0.33	0.00192	0.39	$0.00192	0.39	0.00192	0.39	0.00192	0.38	0.00192	0.38	0.00127	0.25	0.0008	0.16	0.0008	0.16	0.00195	0.39	0.00195	0.39	0.00195	0.40	0.00101	0.21	0.00101	0.21	0.00101	0.21
RDM Charge Off-Peak kWh	-0.00011	(0.06)	-0.00011	(0.06)	0.00182	1.07	-0.00011	(0.06)	-0.00011	(0.07)	-0.00011	(0.07)	0	-	0	-	0.00162	0.97	0.00162	0.96	0.00162	0.96	0.00192	1.14	$0.00192	1.14	0.00192	1.14	0.00192	1.13	0.00192	1.13	0.00127	0.75	0.0008	0.47	0.0008	0.48	0.00195	1.18	0.00195	1.18	0.00195	1.21	0.00101	0.63	0.00101	0.63	0.00101	0.63
Transmission Charge On-Peak kWh	0.06807	14.43	0.06047	12.82	0.08799	18.65	0.06047	12.82	0.06047	12.94	0.06047	12.94	0.07238	15.49	0.07238	15.49	0.07594	16.25	0.07594	15.57	0.07594	15.57	0.08558	17.54	$0.08558	17.54	0.08558	17.54	0.08558	16.94	0.08558	16.94	0.09563	18.93	0.09563	18.93	0.09563	19.13	0.07907	15.81	0.07907	15.81	0.07907	16.05	0.10306	20.92	0.10306	20.92	0.10306	20.92
Transmission Charge Off-Peak kWh	0.01464	8.59	0.013	7.63	0.01893	11.11	0.013	7.63	0.013	7.81	0.013	7.81	0.01556	9.35	0.01556	9.35	0.01633	9.81	0.01633	9.70	0.01633	9.70	0.01841	10.94	$0.01841	10.94	0.01841	10.94	0.01841	10.83	0.01841	10.83	0.02057	12.10	0.02057	12.10	0.02057	12.40	0.01701	10.26	0.01701	10.26	0.01701	10.55	0.02217	13.75	0.02217	13.75	0.02217	13.75
SBC Charge On-Peak kWh	0.00559	1.19	0.00921	1.95	0.00921	1.95	0.00921	1.95	0.00921	1.97	0.00921	1.97	0.00921	1.97	0.00921	1.97	0.00921	1.97	0.00921	1.89	0.00921	1.89	0.00591	1.21	$0.00591	1.21	0.00591	1.21	0.00591	1.17	0.00591	1.17	0.00665	1.32	0.00793	1.57	0.00793	1.59	0.03326	6.65	0.03326	6.65	0.03326	6.75	0.03019	6.13	0.03019	6.13	0.01591	3.23
SBC Charge Off-Peak kWh	0.00559	3.28	0.00921	5.41	0.00921	5.41	0.00921	5.41	0.00921	5.54	0.00921	5.54	0.00921	5.54	0.00921	5.54	0.00921	5.54	0.00921	5.47	0.00921	5.47	0.00591	3.51	$0.00591	3.51	0.00591	3.51	0.00591	3.48	0.00591	3.48	0.00665	3.91	0.00793	4.66	0.00793	4.78	0.03326	20.06	0.03326	20.06	0.03326	20.62	0.03019	18.72	0.03019	18.72	0.01591	9.86
CTA Charge On-Peak kWh	-0.00058	(0.12)	-0.00018	(0.04)	-0.00018	(0.04)	-0.00018	(0.04)	-0.00018	(0.04)	-0.00018	(0.04)	-0.00116	(0.25)	-0.00116	(0.25)	-0.00116	(0.25)	-0.00116	(0.24)	-0.00116	(0.24)	-0.00036	(0.07)	($0.00036)	(0.07)	-0.00036	(0.07)	-0.00036	(0.07)	-0.00036	(0.07)	-0.00045	(0.09)	-0.00045	(0.09)	-0.00045	(0.09)	0.00038	0.08	0.00038	0.08	0.00038	0.08	-0.00029	(0.06)	-0.00029	(0.06)	-0.00029	(0.06)
CTA Charge Off-Peak kWh	-0.00058	(0.34)	-0.00018	(0.11)	-0.00018	(0.11)	-0.00018	(0.11)	-0.00018	(0.11)	-0.00018	(0.11)	-0.00116	(0.70)	-0.00116	(0.70)	-0.00116	(0.69)	-0.00116	(0.69)	-0.00116	(0.69)	-0.00036	(0.21)	($0.00036)	(0.21)	-0.00036	(0.21)	-0.00036	(0.21)	-0.00036	(0.21)	-0.00045	(0.26)	-0.00045	(0.26)	-0.00045	(0.27)	0.00038	0.23	0.00038	0.23	0.00038	0.24	-0.00029	(0.18)	-0.00029	(0.18)	-0.00029	(0.18)
GSC / EAC On-Peak kWh	0.1205	25.55	0.1209	25.63	0.10025	21.25	0.10025	21.25	0.11089	23.73	0.11089	23.73	0.11089	23.73	0.09637	20.62	0.09637	20.62	0.14205	29.12	0.14205	29.12	0.14205	29.12	$0.14757	30.25	0.14757	30.25	0.26949	53.36	0.26949	53.36	0.16543	32.76	0.16543	32.76	0.17477	34.95	0.11649	23.30	0.11649	23.30	0.13908	28.23	0.13908	28.23	0.12412	25.20	0.12412	25.20
GSC / EAC Off-Peak kWh	0.0855	50.19	0.0859	50.42	0.06525	38.30	0.06525	38.30	0.07589	45.61	0.07589	45.61	0.07589	45.61	0.06137	36.88	0.06137	36.88	0.10705	63.59	0.10705	63.59	0.10705	63.59	$0.11257	66.87	0.11257	66.87	0.23449	$137.88	0.23449	$137.88	0.13043	76.69	0.13043	76.69	0.13977	84.28	0.08149	49.14	0.08149	49.14	0.10408	64.53	0.10408	64.53	0.08912	55.25	0.08912	55.25
Conservation Charge On-Peak kWh	0.003	0.64	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	$0.00000	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
Conservation Charge Off-Peak kWh	0.003	1.76	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	$0.00000	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
CAM Charge On-Peak kWh	0.003	0.64	0.006	1.27	0.006	1.27	0.006	1.27	0.006	1.28	0.00515	1.10	0.00515	1.10	0.00515	1.10	0.00515	1.10	0.00515	1.06	0.00557	1.14	0.00557	1.14	$0.00557	1.14	0.00557	1.14	0.00557	1.10	0.006	1.19	0.006	1.19	0.006	1.19	0.006	1.20	0.006	1.20	0.006	1.20	0.006	1.22	0.006	1.22	0.006	1.22	0.006	1.22
CAM Charge Off-Peak kWh	0.003	1.76	0.006	3.52	0.006	3.52	0.006	3.52	0.006	3.61	0.00515	3.10	0.00515	3.10	0.00515	3.10	0.00515	3.10	0.00515	3.06	0.00557	3.31	0.00557	3.31	$0.00557	3.31	0.00557	3.31	0.00557	3.28	0.006	3.53	0.006	3.53	0.006	3.53	0.006	3.62	0.006	3.62	0.006	3.62	0.006	3.72	0.006	3.72	0.006	3.72	0.006	3.72
Renewable Energy On-Peak kWh	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	0.001	0.21	$0.00100	0.21	0.001	0.21	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20	0.001	0.20
Renewable Energy Off-Peak kWh	0.001	0.59	0.001	0.59	0.001	0.59	0.001	0.59	0.001	0.60	0.001	0.60	0.001	0.60	0.001	0.60	0.001	0.60	0.001	0.59	0.001	0.59	0.001	0.59	$0.00100	0.59	0.001	0.59	0.001	0.59	0.001	0.59	0.001	0.59	0.001	0.59	0.001	0.60	0.001	0.60	0.001	0.62	0.001	0.62	0.001	0.62	0.001	0.62	0.001	0.62
FMCC-Delivery On-Peak kWh	0.02069	4.39	0.03684	7.81	0.07085	15.02	0.03684	7.81	0.03684	7.88	0.03684	7.88	0.03684	7.88	0.03684	7.88	0.03684	7.88	0.03684	7.55	0.03684	7.55	0.03247	6.66	$0.03247	6.66	0	-	-0.03957	(7.83)	-0.03957	(7.83)	0	-	0.0076	1.50	0.0076	1.52	0.10141	20.28	0.11139	22.28	0.11139	22.61	0.05474	11.11	0.05474	11.11	0.04349	8.83
FMCC-Delivery Off-Peak kWh	0.00445	2.61	0.00793	4.65	0.01524	8.95	0.00793	4.65	0.00793	4.77	0.00793	4.77	0.00793	4.77	0.00793	4.77	0.00793	4.77	0.00793	4.71	0.00793	4.71	0.00699	4.15	$0.00699	4.15	0	-	-0.00851	(5.00)	-0.00851	(5.00)	0	-	0.00164	0.96	0.00164	0.99	0.02181	13.15	0.02395	14.44	0.02395	14.85	0.01178	7.30	0.01178	7.30	0.00935	5.80
FMCC-Generation per kWh	-0.0004	(0.32)	-0.0004	(0.32)	-0.0007	(0.56)	-0.0007	(0.56)	-0.0005	(0.41)	-0.0005	(0.41)	-0.0005	(0.41)	-0.0008	(0.65)	-0.0008	(0.65)	-0.0009	(0.72)	-0.0009	(0.72)	-0.0009	(0.72)	($0.00140)	(1.12)	-0.0014	(1.12)	-0.0015	(1.18)	-0.0015	(1.18)	-0.0017	(1.34)	-0.0017	(1.34)	-0.0015	(1.20)	-0.0012	(0.96)	-0.0012	(0.96)	-0.001	(0.82)	-0.001	(0.82)	-0.0013	(1.07)	-0.0013	(1.07)
	$ 169.56		**$ 179.80**		**$ 185.39**		**$ 163.06**		**$ 174.72**		**$ 174.03**		**$ 177.29**		**$ 165.21**		**$ 167.76**		**$ 200.48**		**$ 200.81**		**$ 204.18**		**$ 208.19**		**$ 197.33**		**$ 276.82**		**$ 277.15**		**$ 213.04**		**$ 216.15**		**$ 228.01**		**$ 234.86**		**$ 238.15**		**$ 262.23**		**$ 246.94**		**$ 234.38**		**$ 218.84**	