Connecticut Light and Power dba Eversource Energy
Docket No. 19-03-01
November 30, 2024 Compliance Filing
Attachment A

CL&P DBA EVERSOURCE ENERGY DISTRIBUTION CAPITAL PLAN 2025

Dollars in millions

Major Programs	Revised 2025 Plan	Original 2025 Plan*	Change
New Customer	48.0	52.0	(4.0)
Peak Load / Capacity	46.1	50.1	(4.0)
Basic Business			
Capital Tool Purchases/Other	8.5	8.5	-
Capitalized Vehicles	25.7	33.7	(8.0)
Emergent Equipment Failures	79.0	88.0	(9.0)
Environmental	0.7	0.7	-
Facilities	23.3	25.3	(2.0)
Information Technology	0.7	2.0	(1.3)
Lighting	3.0	3.0	-
Line Relocations/Act of Public Authority	20.6	22.5	(1.9)
Meters - Electric	14.1	14.1	-
Pre-Cap Line Transformers	40.0	40.0	-
Regulatory Commitments-Other	5.0	5.0	-
Reliability			
Distribution Line Reliability	19.5	25.0	(5.5)
Network Reliability	9.3	18.8	(9.5)
Reliability - Other	-	2.0	(2.0)
Substation Reliability	40.8	50.8	(10.0)
URD/DB Cable Reliability	27.5	27.5	-
Total Core Capital Program	**411.9**	**469.1**	**(57.2)**
Expanded Reliability			
CUSTOMER FOCUS TRIMMING	2.8	4.0	(1.2)
ENHANCED TREE REMOVAL	33.5	37.3	(3.8)
POLE INTEGRITY PROGRAM	7.5	7.5	-
RIGHT OF WAY LINES	4.0	10.0	(6.0)
SMART SWITCHES PROGRAM	9.8	24.5	(14.7)
SR DOUBLE POLE REMOVALS	5.0	5.0	-
UCONN RESILIENT ENERGY CENTER	0.5	0.5	-
Total Expanded Reliability	**63.1**	**88.8**	**(25.7)**
Total Capital Expenditures	**475.0**	**557.9**	**(82.9)**

***** The original 2025 capital plan was filed on Monday, December 2, 2024.