Date Filed: October 27, 2026

Witness: David L. Gladey, John P. Dipaola-Tromba, Leanne M. Landry and Jeffrey D. Turano
Request from: Office of Consumer Counsel

Question:

Refer to Docket No. 19-03-01 12/30/2024 Compliance Filing, Attachment A. The filing illustrates that in the revised 2025 Capital Plan plans to decrease the total capital expenditures by $82.9 Million from the Company's original plan's stated expenditures of 557.9M to 475.0M. Provide an unlocked, workable excel spreadsheet that illustrates:

a. The actual expenditure for 2025 by Major Program Category.
b. A comparison by category of the actual to revised 2025 Plan contained in the compliance filing.
c. An explanation for each category's actual to revised budgeted expenditure variance.
d. A breakdown by Major Program category of the original plan, revised plan and the actual 2025 expenditures into Aging Infrastructure and other expenditures.
e. Provide the Aging infrastructure amounts from the Eversource 10-Ks for 2020 – 2025.
f. Provide Aging Infrastructure amounts historical applicable and contained within the current rate case exhibits.
g. Provide an explanation for any differences/delta between the amounts filed in the ES 10-Ks and the company's rate case application.
h. Provide the definition of 'aging infrastructure' on the Eversource 10-K.

Response:

a. Please refer to the Company's response to CIEC-008[i] for capital distribution expenditures by year from 2018 through 2025, as annually filed in compliance with Docket No. 17-10-46.
b. Please refer to the Company's response to subpart (a.) above.

c. Please refer to OCC-266, Attachment 7, for a summary of explanations of the variances between the Company's actual distribution capital expenditures compared to the original estimates for 2025, as annually filed in compliance with Docket No. 17-10-46.

d. Please refer to OCC-960, Attachment 1, for a comparison of the 2025 Revised Plan versus the Original 2025 Plan as provided as part of the November 30, 2024 Compliance Filings associated with Docket number 19-03-01.

e. Please refer to Table 1 which shows the Aging Infrastructure amounts from the 10Ks from 2020 to 2025:

Table 1

$ in Millions	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Aging Infrastructure	$ 179.9	$ 178.0	$ 199.9	$ 260.7	$ 161.3	$ 132.5

f. Please refer to a. above and note that Aging Infrastructure as filed annually in compliance with Docket No. 17-10-46 are based on the Reliability, System Resiliency/Expanded Reliability and Regulatory Commitment - Other categories.

g. Variances are noted between the filed amounts on the Company's 10Ks and submitted amounts as part of the Company's capital expenditures annually filed in compliance with Docket No. 17-10-46. These differences are associated with the different levels in which this information is pulled for SEC versus regulatory reporting. Aging Infrastructure on the 10Ks includes Reliability, System Resiliency/Expanded Reliability and Regulatory Commitments under the CT Electric Operations organization. In the annual compliance filings, those categories also include capital under the Engineering organization, including enhanced tree removal, customer focused trimming, UConn Resilient Energy Center, DSCADA-Radio Expansion, and other Engineering projects.

h. The Aging Infrastructure category is defined on page 37 of the 2025 10K:
    a. *Aging Infrastructure relates to reliability and the replacement of overhead lines, plant substations, underground cable replacement, and equipment failures.*

Prior Referenced Response:

[i] CIEC-008 Question:

(Capital Additions Panel) For each of the past 10 calendar years, specify:

a. the capital expenditure budget broken down by investment in the transmission, sub-transmission, primary, and secondary systems; and
b. the amount of actual capital expenditures, broken down by investment in the transmission, sub-transmission, primary, and secondary systems.

CIEC-008 Response:

For purposes of the capital expenditure budget in this distribution rate proceeding, the Company does not track investment by the categories of "transmission, sub-transmission, primary, and secondary systems."

a. Please refer to CIEC-008, Attachment 1, for a summary of actual and forecast distribution capital expenditures for the years 2018-2025 as filed in compliance with Docket No. 17-10-46 each year.

b. Please refer to subpart a. Please also refer to Exhibit CLP-ADDITIONS-4 which summarizes the cumulative capital spending to date for each project put in service from 2017-2025 greater than $100K and Exhibit CLP-ADDITIONS 6 which includes the associated capital project documentation. Also for reference, although not capital spending, Exhibit CLP-ADDITIONS-2 and 3 provide a summary of plant additions (both distribution and transmission) by year and is reconciled to the Company's FERC Form 1.