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May 31, 2024

Mr. Jeffrey R. Gaudiosi
Executive Secretary
Public Utilities Regulatory Authority
10 Franklin Square
New Britain, CT 06051

Re: Docket No. 17-10-46, Application of the Connecticut Light and Power Company d/b/a Eversource Energy to Amend its Rate Schedules – (Compliance with Order No. 11)

Docket No. 20-03-01, PURA Annual Review Of The Rate Adjustment Mechanisms Of The Connecticut Light And Power Company – (Compliance with Order No. 2)

Dear Mr. Gaudiosi:

The Connecticut Light and Power Company d/b/a Eversource Energy (the "Company" or "Eversource") submits this filing in compliance with the following orders: (1) Order No. 11 of the April 18, 2018 rate case decision of the Public Utilities Regulatory Authority ("PURA" or the "Authority") in Docket No. 17-10-46; and (2) Order No. 2 of the December 2, 2020 rate adjustment mechanism ("RAM") decision in Docket No. 20-03-01.

1. Eversource Electric Rate Case in Docket No. 17-10-46, Order No. 11 Compliance

Order No. 11 of the April 18, 2018 final rate case decision in Docket No. 17-10-46 directed the Company to annually provide the following information concerning its Distribution capital program:

> No later than May 31, 2019, 2020 and 2021, respectively, the Company shall provide the Authority with a report of actual construction program capital spending by Initiative or category for the preceding year. The filings shall be consistent with the terms of the New Capital Tracker filings as described in Section 3.a. of the Amended Settlement Agreement and Section 1. Enhanced Tree Trimming and Enhanced Tree Removal of Amended Attachment 1 of the Amended Settlement Agreement. If actual spending varies from budgeted spending by more than 10% in any initiative or category from that budgeted, or if the total aggregate capital spending varies by more than 10%, the Company shall provide an explanation of the reason for such variance.

Although Order No. 11 expired on May 31, 2021, in order to provide the Authority with appropriate transparency into this important topic up through the time of the next distribution rate case, the Company hereby continues to submit this filing in compliance with Order No. 11, which contains the following Exhibits.

- Exhibit A: Exhibit A summarizes the Company's actual capital expenditures for 2023 compared to budgeted capital expenditures.

- Exhibit B: Exhibit B explains budget changes of 10% or more, as required by the order. The detailed explanations provided in Exhibit B hereto demonstrate that budget adjustments were necessary in 2023 to timely and adequately respond to emergent conditions and to continue to deliver safe and reliable service to our customers.

- Exhibit C: Exhibit C compares budgeted and actual capital *plant additions* for 2023.

2. 2020 Eversource RAM Decision in Docket No. 20-03-01, Order No. 2 Compliance

The Authority annually convenes a contested proceeding to reconcile the Company's revenues and expenses in its tracking rates entitled the "RAM" or "Revenue Adjustment Mechanism" proceeding. The RAM proceeding examines, among other things, the recovery of capital plant additions pursuant to the rate case Settlement Agreement through the Company's capital tracking rate entitled the "ESI" or "Electric System Improvements" rate. In the 2020 RAM proceeding in Docket No. 20-03-01, Order No. 2 of the December 2, 2020 decision directed the Company to include in this compliance filing the following additional information about its distribution capital program:

> No later than May 30 of each year starting May 30, 2021, *and ending with the filing of the Company's next general rate case*, the Company is directed to include actual capital program spending for all prior years and continuing back to 2018 all core capital projects and system resiliency projects in the same level of detail as provided in Response to Interrogatory AC-101, Attachment 1 in the 2017 Rate Case. (Emphasis added.)

In compliance with Order No. 2, Exhibit D hereto provides the Company's actual capital program spending for all prior years and continuing back to 2018 for core capital projects and system resiliency projects in the same level of detail as provided in response to Interrogatory Q-AC-101, Attachment 1 in the 2017-18 rate case in Docket No. 17-10-46.

Very truly yours,
Vincent P. Pace
Vincent P. Pace
Assistant General Counsel
As Agent for CL&P dba Eversource Energy

Attachments: Exhibits A, B, C and D

cc: Service List

EVERSOURCE ENERGY CL+P DISTRIBUTION CAPITAL EXPENDITURES 2023

Dollars in millions

Major Programs	2023 Actual	2023 Plan	$ Variance	+/- 10% Variance	Variance Notes
New Customer	61.0	53.3	7.8	14.6%	(a)
Peak Load / Capacity	80.0	58.9	21.0	35.7%	(b)
Basic Business					
Capital Tool Purchases/Other	15.5	14.9	0.6	4.1%	
Capitalized Vehicles	18.3	28.3	(10.0)	-35.3%	(c)
Emergent Equipment Failures	78.3	59.6	18.8	31.5%	(d)
Environmental	12.0	13.8	(1.8)	-12.8%	(e)
Facilities	31.2	33.3	(2.1)	-6.2%	
Information Technology	7.0	2.2	4.8	217.8%	(f)
Lighting	8.0	6.5	1.5	22.3%	(g)
Line Relocations/Act of Public Authority	15.0	18.9	(3.9)	-20.8%	(h)
Meters - Electric	8.3	14.1	(5.8)	-41.3%	(i)
Pre-Cap Line Transformers	35.5	33.4	2.1	6.2%	
Regulatory Commitments-Other	15.0	8.5	6.5	75.5%	(j)
Reliability					
Distribution Line Reliability	79.5	56.0	23.5	41.9%	(k)
Network Reliability	22.6	20.5	2.1	10.3%	(l)
Reliability - Other	1.0	2.9	(1.9)	-65.8%	(m)
Substation Reliability	36.2	37.5	(1.3)	-3.6%	
URD/DB Cable Reliability	43.4	37.0	6.4	17.3%	(n)
Total Core Capital Program	**567.6**	**499.5**	**68.1**	**13.6%**	
System Resiliency Program					
CUSTOMER FOCUS TRIMMING	5.8	5.5	0.3	6.1%	
DSCADA - RADIO EXPANSION	0.2	0.9	(0.7)	-76.3%	(o)
ENHANCED TREE REMOVAL	37.6	35.8	1.8	5.0%	
LINE SENSORS PROGRAM	0.0	-	0.0		
POLE INTEGRITY PROGRAM	7.2	12.5	(5.3)	-42.7%	(p)
RECLOSER CONTROL PROGRAM	(0.0)	-	(0.0)		
RIGHT OF WAY LINES	20.6	13.1	7.5	57.6%	(q)
SMART SWITCHES PROGRAM	30.9	25.0	5.9	23.4%	(r)
SR DOUBLE POLE REMOVALS	5.6	4.5	1.1	23.4%	(s)
SS CIRCUIT BREAKER AUTOMATION	0.0	-	0.0		
SUBSTATION SECURITY	0.2	0.7	(0.5)	-69.9%	(t)
UCONN RESILIENT ENERGY CENTER	2.6	2.8	(0.2)	-6.5%	
Total System Resiliency Program	**110.6**	**100.7**	**9.9**	**9.8%**	
Total Capital Expenditures	**678.2**	**600.2**	**78.0**	**13.0%**	

Summary

The Connecticut Light and Power Company d/b/a Eversource Energy (the "Company" or "CL&P") made capital expenditures in 2023 totaling $678.2 million, which is $78.0 million (13.0%), more than the Company's plan for the 2023 Construction Program, previously submitted to the Connecticut Public Utilities Regulatory Authority ("PURA") on November 30, 2022. The Company's expenditures differed from the original estimate of expenditures for the construction program across a number of categories due primarily to routine circumstances experienced in field implementation. Explanations of the variances are presented below for instances where expenditures varied by more than 10% from the Company's original construction estimate.

Variance Analysis by Category:

(a) New Customer – Expenditures in this category were higher than estimated primarily due to a large new service project for Great Pond Village located in Windsor, CT. The facility consists of several residential and commercial buildings. This customer project arose at the beginning of 2023, so it was not included in the 2023 capital plan, which was finalized in November 2022. The volume and scale of new customer work can vary from year to year.

(b) Peak Load/Capacity – Expenditures in this category were higher than estimated largely because work originally planned for 2022 was deferred to 2023. Certain work to address a contingency overload condition on the Mystic 13K4 circuit was moved to 2023 to coordinate with Transmission work being done in the same area. Certain work to address multiple potential circuit overload issues in the Towns of Bloomfield and Windsor was moved to 2023 due to easement delays and design changes. Additionally, expenditures were higher than estimated due to the timing between years of large multi-year substation projects. This included converting the Gales Ferry 11B substation to 115kV operation and upgrades to the Sandy Hook 37F substation.

(c) Capitalized Vehicles – Expenditures in this category were lower than estimated because the number of vehicle purchases was less than estimated due to vehicle supply chain issues. The supply chain issues caused an increase in lead time for some vehicle orders. As a result, fewer vehicles were purchased in 2023 than previously planned.

(d) Emergent Equipment Failures - Expenditures in this category were higher than estimated due to the fact that actual circumstances exceeded historical trends used for the estimate. The largest increase in emergent work in 2023 resulted from an increase in customer outage events on the overhead, underground and network system caused by factors other than Major Storm events. Examples include vegetation-initiated overhead events; pole and line damages and associated events due to motor vehicle accidents; unplanned asset failures; residential direct-buried cable failures; underground cable or switchgear events; and network events. Many of these events are the result of weather patterns that occur on the system, but do not rise to the level of a Major Storm. For example, the Company is experiencing more numerous events during the year caused by

frequent wind events during blue sky or grey sky days that do not rise to the level of a storm event but cause damage to the system, nevertheless.

In addition, the higher expenditure was caused by storm capitalization associated with Major Storm events. The actual magnitude of storm capitalization is not estimable and therefore is not reflected in the construction estimate, although contemplated for a budget impact.

(e) Environmental – Expenditures in this category were lower than estimated due to the timing of Substation Oil Circuit Breaker (OCB) replacements. Fewer replacements than estimated were completed during 2023 due to material and outage availability.

(f) Information Technology – Expenditures in this category were higher than estimated due to regulatory mandated projects, including the CT Low Income Discount Rate program and CT Bill Redesign.

(g) Lighting – Expenditures in this category were higher than estimated primarily due to higher roadway lighting requirements compared to historical trends. These higher requirements were largely caused by underground faults and higher material costs.

(h) Line Relocations/Act of Public Authority – Expenditures in this category were lower than estimated primarily due to less work driven by the Connecticut Department of Transportation, as compared to historical trends.

(i) Meters – Expenditures in this category were lower than estimated because 2023 meter purchases were reduced due to: (1) meter vendor supply chain issues, which increased meter manufacturing and delivery lead times; and (2) unresolved issues in Docket No. 17-12-03RE02, regarding the implementation of advanced metering infrastructure.

(j) Regulatory Commitments-Other – Expenditures in this category were higher than estimated largely because work associated with three projects was deferred from 2022 to 2023. The first project replaced antiquated 4/0 Cu tri-colored network secondary cable located in the central CT region. The second project eliminated the 500 kcmil Cu type B network secondary cable located in the Naugatuck secondary network. The third project eliminated 2,300 feet of high over low (23kV over 4.8 kV) in Cheshire, CT.

(k) Distribution Line Reliability – Expenditures in this category were higher than estimated largely due to the Company addressing circuit-patrol deficiencies identified by a third party. Distribution circuits patrolled by the third party documented deficiencies that were required to address asset and system improvements. The repairs were completed to maintain a reliability of service to customers.

(l) Network Reliability – Expenditures in this category were higher than estimated largely due to a higher level of paper insulated lead covered (PILC) cable replacement to address the

performance of the PILC cable in the Company's underground distribution system. Potential cable failures cause feeder lockouts that impact customer reliability and satisfaction.

(m) Reliability – Other - Expenditures in this category were lower than estimated due to work originally planned for 2023 that was deferred to 2024. The project that was deferred was the replacement of the distribution supervisory control and data acquisition (DSCADA) system.

(n) URD and DB Cable Reliability - Expenditures in this category were higher than estimated because of a higher level of cable replacements resulting from cable failures. When a cable failure occurs various issues on the site can affect the cost of the cable replacement. These issues may include the following: cable length, cable depth, neutral conductor deterioration, digging conditions, space limitations, locations of other utilities, wetlands, permitting, site restoration, roadway excavation, concrete structure deterioration, non-standard construction, generation, time of failure, and weather conditions.

(o) DSCADA Radio Expansion – Expenditures in this category were lower than estimated due to a shift in initiative priorities.

(p) Pole Integrity – Expenditures in this category were lower than estimated because of a reduced pole replacement scope that was informed by inspection results. In addition, the Company experienced supply chain issues for poles.

(q) Right of Way Lines – Expenditures in this category were higher than estimated due to a Company initiative relating to right-of-way Priority 3 poles. The Company has performed an asset health review of approximately 500 linear miles of distribution right of ways using drones to obtain details of the asset health above traditional ground level inspections. These inspections identified degraded asset conditions that require replacement to ensure long term reliable and safe operations. Damage found through the survey, mostly associated with broken/rotted poles and crossarms, was recorded and prioritized. Priority 1 and Priority 2 poles were previously addressed by the Company. Priority 3 poles began replacement in 2023. Priority 3 defects pose a threat to an affected circuit's reliability as well as delayed restoration given the limited access to many of the pole locations. Proactive action on imminent dangers to the Company's right-of-way circuits will result in improved reliability for the circuits and the distribution system as a whole.

Many of these poles were located in limited-access ROWs, which in some cases required matting for vehicle access. Although the drone patrol identified defects from an aerial view, additional pole defects were identified and addressed based on a ground inspection during the ROW work, and since the Company had already invested significantly to access these locations, addressing these poles in the future would have resulted in increased mobilization cost. Therefore, the additional scope of work was approved and completed.

(r) Smart Switches Program – Expenditures in this category were higher than estimated due to a Company initiative associated with the Trip Saver program. Trip savers are installed to reduce the number of outages caused by transient type events (tree, animal, lightning, etc.). A trip saver is a self-powered, electronically controlled, single-phase, cutout-mounted vacuum interrupter recloser. It is designed to eliminate the sustained interruption that occurs when a lateral fuse cutout operates in response to a transient fault. This device saves outages, improves restoration time to customers and reduces truck rolls. It also eliminates momentary circuit interruptions that occur when a substation circuit breaker or source-side line recloser would trip to prevent a lateral fuse cutout from operating in response to a transient fault.

Approximately 2,000 locations were planned for trip saver installations. However, 70 locations had to be revisited due to material shortages that occurred during the construction work resulting in increased capital cost to the program.

(s) SR Double Poles Removals – Expenditures in this category were higher than estimated due to higher than anticipated pole removals. The higher double pole removal spending in 2023 was offset by lower double pole removal spending in 2022, which was impacted by supply chain issues with poles.

(t) Substation Security – Expenditures in this category were lower than estimated due to less security work needed than historical levels.

Connecticut Light and Power dba Eversource Energy
Docket No. 17-10-46
Annual Plan Compliance January 11, 2018 Settlement Agreement Section 3.a.ii.(2)
May 31, 2023
Exhibit C

EVERSOURCE ENERGY CL+P DISTRIBUTION CAPITAL EXPENDITURES AND ADDITIONS 2023

Dollars in millions

Major Programs	CapExp 2023 Actual	CapAdd 2023 Actual	Exp vs Add $	CapAdd 2023 Plan
New Customer	61.0	51.6	9.4	46.5
Peak Load / Capacity	80.0	73.2	6.8	51.6
Basic Business				
Capital Tool Purchases/Other	15.5	36.1	(20.6)	13.0
Capitalized Vehicles	18.3	24.1	(5.8)	24.8
Emergent Equipment Failures	78.3	90.5	(12.2)	52.3
Environmental	12.0	12.7	(0.6)	12.1
Facilities	31.2	22.5	8.7	29.1
Information Technology	7.0	3.5	3.5	1.9
Lighting	8.0	10.6	(2.6)	5.7
Line Relocations/Act of Public Authority	15.0	13.4	1.5	16.5
Meters - Electric	8.3	8.7	(0.4)	14.1
Pre-Cap Line Transformers	35.5	35.5	-	33.4
Regulatory Commitments-Other	15.0	11.4	3.6	7.5
Reliability				
Distribution Line Reliability	79.5	55.8	23.7	49.0
Network Reliability	22.6	14.2	8.3	17.9
Reliability - Other	1.0	0.0	1.0	2.5
Substation Reliability	36.2	12.3	23.9	32.8
URD/DB Cable Reliability	43.4	51.1	(7.7)	32.4
Total Core Capital Program	**567.6**	**527.3**	**40.4**	**443.0**
System Resiliency Program				
CUSTOMER FOCUS TRIMMING	5.8	5.7	0.2	5.5
DSCADA - RADIO EXPANSION	0.2	0.1	0.1	0.8
ENHANCED TREE REMOVAL	37.6	37.6	(0.0)	35.8
LINE SENSORS PROGRAM	0.0	0.0	-	-
POLE INTEGRITY PROGRAM	7.2	7.9	(0.7)	10.4
RECLOSER CONTROL PROGRAM	(0.0)	(0.0)	(0.0)	-
RIGHT OF WAY LINES	20.6	20.0	0.6	10.8
SMART SWITCHES PROGRAM	30.9	30.9	(0.0)	20.8
SR DOUBLE POLE REMOVALS	5.6	-	5.6	-
SS CIRCUIT BREAKER AUTOMATION	0.0	0.0	(0.0)	-
STRUCTURAL AND ELECTRICAL	-	0.1	(0.1)	-
SUBSTATION SECURITY	0.2	0.0	0.2	-
TOWER REPACEMENTS	-	-	-	0.7
UCONN RESILIENT ENERGY CENTER	2.6	-	2.6	2.3
Total System Resiliency Program	**110.6**	**102.3**	**8.3**	**87.0**
Total Capital Expenditures	**678.2**	**629.6**	**48.7**	**530.0**

Host	https://esprod.planning-analytics.cloud.ibm.com
TM1 Server	QUBEPROD
Cube	Plant Additions
	[Base]
Versions_Plant	Actual
Measures_Reporting	Amount
Lines of Business	TNT Lines of Business
Journal Category	Unitization and Non-Unitization
Charge Entities	11:CL+P - Distribution dba Eversource Energy
Charge Cost Centers	ZZZ:All Cost Centers
FS Accounts	Plant Additions

	2023
Parent Project Structure	629867283.9
1-Electric Distribution	604190790.1
Basic Business-ED	231953398.6
Basic Business - Other	21799836.16
OTHER CAPITAL	3443491.31
CTCSCG23:CT Apprentice Climbing Gear 2023	465331.15
CTCSTRN23:CT Apprentice Tools & Equipment	100851.03
CTDESENG:CT Designer Training Field Eng Trng	508010.56
CTENGCOM:Field Engineer Field Communication	598994.2
CTTENT23:2 Tents for Berlin Training Yard	260186.85
CTTRN23:CT Electric Tools & Equipment 2023	297415.62
CTTRNSUB:Berlin Training Substation	1212701.9
REDUCE JOB HAZARDS	11790.23
HAROHDR:Replace Overhead Door	11790.23
TELECOMMUNICATIONS	18344554.62
1DWANA2022:CT Telecom WAN Annual 2022	203385.57
1DWANA23:CT Telecom WAN Annual 2023	486091
405372:FRAD Equipment Berlin Data Centre	219358.29
CD01835:Winsted Equipmt Encl Replmt	216930.75
CTDMX23:CT DMX Replacements	173899.02
IT1DWANA:TELECOM -WAN ANNUALS - CLP	-744.94
VOCSYS1D:CL&P VOICE RADIO SYSTEM	17045634.93
Capitalized Vehicles	24573280.4
CAPITALIZED VEHICLES-L4	24573280.4
CTEDVH20:CT Electric Distrb Vehicle Purchase	-3.72529E-09
CTEDVH21:CT Electric Distrib Vehicle Purchas	2349978.61
CTEDVH22:CT Elec Distrib Vehicle Purchases	7776674.88
CTEDVH23:CT Elec Distrib Vehicle Purchases	14294306.46
CTWEDV23:CT Elec D Wrkfrce Exp Flt Cap Veh	152320.45
Capital Tool Purchases	14124799.93
CAPITAL TOOL PURCHASES-L4	14124799.93
CS00664:Workmans Ground Xfr GXTD20 WOs	4188.58
CTFT2021:CT Field Training Tools & Equipment	191613.33
CTFT2022:CT Field Training Tools & Equipment	150223.33
CTFTCG22:2022 Apprentice Climbing Gear	347540.93
CTFTKITS:CT Truck Tool Kits for Nov OH-line	377216.84
CTTOOL23:CT Elec Fleet Capital Tool Purchase	138449.91
CTTRN18:CT Training Annual Capital Project	-79181.77
CTTRN21:CT Elec Training Annual Cap Project	87605.27

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TM1 Server	QUBEPROD
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Charge Cost Centers	ZZZ:All Cost Centers
FS Accounts	Plant Additions

	2023
CTTRN22:CT Elec Training Annual Cap Project	423479.7
CTTTRN22:CT Technical Training Tools & Equip	236710.85
GECNCLP:CT TRANSPORTATION TOOLS	7.27596E-12
GXCO:TOOLS/EQUIP. CUSTOMER OPERATIONS	497753.63
GXCOCENT:TOOLS/EQUIPMNT CUSTOMER OPS CENTRAL	1209790.52
GXCOEAST:TOOLS/EQUIPMENT CUSTOMER OPS EASTER	2669895.02
GXCOSGIO:TOOLS/EQUIP CUSTOMER OPS SGI&O	475041.14
GXCOTRBL:TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	1754546.86
GXCOWEST:TOOLS/EQUIPMENT CUSTOMER OPS WESTER	1132737.71
GXENG:Capital Tools for Engineering Org	26103.88
GXENG2023:TOOLS & EQUIPMENT FOR CT ENG	60578.62
GXSP:TOOLS & EQUIPMENT-PROJECT MANAGEMEN	28193.79
GXTD11:TLS/EQP CLP MAINTENANCE	1245935.13
GXTD19:Capital Tools & Equip Maint D S/S	186985.03
GXTD20:2020 CT D SS Capital Tool Annual	156095.55
GXTD21: 2021 CT D SS Capital Tool Annual	95895.64
GXTD22:2022 CT D SS Capital Tool Annual	1827397.03
GXTD23:2023 CT D SS Capital Tool Annual	880003.41
Emergent Equipment Failures - Line	72025511.08
EMERGENT EQUIPMENT FAILURES - LINE-L4	134572.24
DQ5T21:OH Planned OBS Tolland	134572.24
FAILED EQUIPMENT DB-DQ ANNUAL	14662459.44
ARDB1B:DB PLANNED OBS ANNUAL NEWTOWN	857957.67
ARDB1N:DB PLANNED OBS ANNUAL NORWALK	136575.34
ARDB1S:DB PLANNED OBS ANNUAL STAMFORD	282282.46
ARDB2L:DB PLANNED OBS ANNUAL TORR	332991.95
ARDB2M:DB PLANNED OBS ANNUAL CHES	1388883.56
ARDB2W:DB PLANNED OBS ANNUAL WTBY	156297.4
ARDB3H:DB PLANNED OBS ANNUAL HARTFORD	1792523.66
ARDB4D:DB PLANNED OBS ANNUAL MADISON	273793.75
ARDB4M:DB PLANNED OBS. ANNUAL MIDDLETOWN	1068189.06
ARDB4N:DB PLANNED OBS. ANNUAL NEW LONDON	205456.54
ARDB5D:DB PLANNED OBS ANNUAL DANIELSON	163622.35
ARDB5T:DB PLANNED OBS ANNUAL TOLLAND	2257315.35
ARDB5W:DB PLANNED OBS ANNUAL DANIELSON	31080.88
DQDB1B:DB FAILED EQUIPMENT NEWTOWN-ANNUAL	1297293.38
DQDB1N:DB FAILED EQUIPMENT NORWALK-ANNUAL	302093.09
DQDB1S:DB FAILED EQUIPMENT STAMFORD-ANNUAL	248955.06
DQDB2L:UG FAILED EQT TORR ANNUAL	451156.59

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Charge Cost Centers	ZZZ:All Cost Centers
FS Accounts	Plant Additions

	2023
DQDB2M:UG FAILED EQT CHES/NB ANNUAL	2175009.54
DQDB2W:UG FAILED EQT WTBY ANNUAL	269604.69
DQDB3H:DB FAILED EQUIP HARTFORD ANNUAL	214057.76
DQDB4D:DB FAILED EQUIPMENT MADISON - ANNUA	188484.06
DQDB4M:DB FAILED EQUIPMENT MIDDLETOWN - AN	65652.62
DQDB4N:DB FAILD EQUIPMENT NEW LONDON - ANN	273872.89
DQDB5D:DB FAILED EQUIPMENT DANIELSON-ANNUA	48300.57
DQDB5T:DB FAILED EQUIPMENT TOLLAND ANNUAL	125571.68
DQDB5W:DB FAILED EQUIPMENT DANIELSON-ANN	55437.54
FAILED EQUIPMENT OH-DQ ANNUAL	39471279.07
AROH1B:OH PLANNED OBS ANNUAL NEWTOWN	4779964.98
AROH1N:OH PLANNED OBS ANNUAL NORWALK	1351466.39
AROH1S:OH PLANNED OBS ANNUAL STAMFORD	3253758.34
AROH2L:OH PLANNED OBS ANNUAL TORR	1615508.14
AROH2M:OH PLANNED OBS ANNUAL CHES	4888927.82
AROH2W:OH PLANNED OBS ANNUAL WTBY	381124.3
AROH3H:OH PLANNED OBS ANNUAL HARTFORD	3550015.61
AROH4D:OH PLANNED OBS ANNUAL MADISON	2148546.66
AROH4M:OH PLANNED OBS ANNUAL E HAMPTON	2041956.01
AROH4N:OH PLANNED OBS ANNUAL NEW LONDON	2171104.96
AROH5D:OH PLANNED OBS ANNUAL DANIELSON	1400030.66
AROH5T:OH PLANNED OBS ANNUAL TOLLAND	3104545.7
AROH5W:OH PLANNED OBS ANNUAL DANIELSON	50250.07
DQ1B:SYST REPRS/OBSOLESCE NEWTOWN	445790.58
DQ1N:SYSTEM REPAIR/OBSOLE NORWALK	277456.31
DQ1S:SYSTEM REPAIR/OBSOL STAMFORD	270266.01
DQ2L:SYSTEM REPAIRS/OBSOL TORR CLP	1099561.29
DQ2M:SYSTEM REPAIRS/OBSOL CHESHIRE/N.B.	428825.15
DQ2W:SYSTEM REPAIRS/OBSOL WATERBURY	257815.42
DQ3H:SYSTEM REPAIRS/OBSOL HARTFORD	232344.28
DQ4D:SYSTEM REPAIRS/OBSOL MADISON	749329.4
DQ4M:SYSTEM REPAIRS/OBSOL E HAMPTON	871881.86
DQ4N:SYSTEM REPAIRS/OBSOL N LONDON	1501201.19
DQ5D:SYSTEM REPAIRS/OBSOL DANIELSON	118481.18
DQ5T:SYSTEM REPAIRS/OBSOL TOLLAND	829575.79
DQ5W:SYSTEM REPAIRS/OBSOL DANIELSON	16173.79
DQOH1B:OH FAILED EQUIPMENT NEWTOWN-ANNUAL	69280.57
DQOH1N:OH FAILED EQUIPMENT NORWALK - ANNUA	102928.91
DQOH1S:OH FAILED EQUIPMENT STAMFORD-ANNUAL	40894.4

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Charge Entities	11:CL+P - Distribution dba Eversource Energy
Charge Cost Centers	ZZZ:All Cost Centers
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DQOH2L:OH FAILED EQT TORR-ANNUAL	101978.3
DQOH2M:OH FAILED EQT CHESHIRE/NB ANNUAL	252255.54
DQOH2W:OH FAILED EQT WATERBURY ANNUAL	7294.42
DQOH3H:OH FAILED EQUIP HARTFORD AWC-ANNUAL	62073.17
DQOH4D:OH FAILD EQUIPMENT MADISON-ANNUAL	89787.62
DQOH4M:OH FAILD EQUIPMENT E HAMPTON-ANNUAL	15385.06
DQOH4N:OH FAILED EQUIPMENT NEW LONDON - AN	15829.44
DQOH5D:OH FAILED EQUIPMENT DANIELSON-ANNUA	50474.79
DQOH5T:OH FAILED EQUIPMENT TOLLAND ANNUAL	211622.41
DQOH5W:OH FAILED EQUIPMENT DANIELSON-ANN	2107.72
IFOH1B:OH INSPECTION FAILED EQUIPMENT NEWT	50775.6
IFOH1N:OH INSPECTION FAILED EQUIPMENT NORW	24832.94
IFOH1S:OH INSPECTION FAILED EQUIPMENT STAM	447.42
IFOH2L:OH INSP FAILED EQT -TORR	160755.31
IFOH2M:OH FAILED EQ CHES/NB	123535.78
IFOH2W:OH FAILED EQ WTBY	9867.57
IFOH3H:OH INSPECTIION FAILED EQUIPMENT HAR	75175.29
IFOH4D:OH INSPECTION FAILED EQUIPMENT MADI	20594.41
IFOH4M:OH INSPECTION FAILED EQUIPMENT E HA	559.52
IFOH5D:OH INSPECTION FAILED EQUIPMENT DANI	28012.58
IFOH5T:OH INSPECTION FAILED EQUIPMENT TOLL	118908.41
FAILED EQUIPMENT UG-DQ ANNUAL	7162054.32
ARUG1B:UG PLANNED OBS ANNUAL NEWTOWN	485298.34
ARUG1N:UG PLANNED OBS ANNUAL-NORWALK	175761.29
ARUG1S:UG PLANNED OBS ANNUAL STAMFORD	1061670.44
ARUG2L:UG PLANNED OBS ANNUAL TORR	-5248.22
ARUG2M:UG PLANNED OBS ANNUAL CHES	1795373.35
ARUG2W:UG PLANNED OBS ANNUAL WTBY	256104.22
ARUG3H:UG PLANNED OBS ANNUAL HARTFORD	2751283.73
ARUG4D:UG PLANNED OBS ANNUAL MADISON	29816.47
ARUG4M:UG PLANNED OBS. ANNUAL E Hampton	52469.74
ARUG4N:UG PLANNED OBS ANNUAL NEW LONDON	114670.2
ARUG5D:UG PLANNED OBS ANNUAL DANIELS	736.38
ARUG5T:UG PLANNED OBS ANNUAL TOLLAND	45136.31
DQUG1N:UG FAILED EQIPMENT NORWALK-ANNUAL	261218.64
DQUG2L:UG FAILED EQT TORR/NB ANNUAL	4284.75
DQUG2M:UG FAILED EQT CHES/NB ANNUAL	84814.61
DQUG3H:UG FAILED EQUIPMENT HARTFORD ANNUAL	45790.44
DQUG5T:UG FAILED EQUIPMENT TOLLAND ANNUAL	2873.63

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MAJOR STORMS	10595146.01
MS18HCAPP:CT Heatwave Event - Jun. 29, 2018	94958.46
MS19ACAPP:Rain & Wind Event - Jan. 20, 2019	174367.53
MS19CCAPP:CT Wind Event - February 25, 2019	124608.96
MS21HCAPP:CT Storm Elsa July 9, 2021	115639.84
MS21KCAPP:CT Storm Henri August 21, 2021	4295375.44
MS21LCAPP:CT Nor easter October 25, 2021	506622.48
MS21MCAPP:CT Rain/Wind Event - November 12, 2	436794.72
NWTMS18:NEWTOWN TORNADO POST STORM RPRS	490085.03
POSTSTRM:POST STORM WORK 10-29	-12803.07
STRM20CP:2020 MAJOR STORMS	49156.88
STRM21CP:CL&P MAJOR STORMS 2021	6352.16
STRM22CP:CL&P MAJOR STORMS 2022	4313987.58
Emergent Equipment Failures - Substation	5808257.38
EMERGENT EQUIPMENT FAILURES - SUBSTATION-L4	5808257.38
CS00206:East Hartford 32G-32G-4X1-4 replace	1396.72
CS00303:East Bantam 19U- Replace failed	5748.45
CS00314:NW Hartford 2N Replace LTC	378.93
CS00341:Essex 16M Rebuild 1X LTC DSQ72028	906.35
CS00342:Cornwall 37J Rebuild 1X LTC EQ82017	-29027.38
CS00373:S. Meadow 1A Replace LTC	115.65
CS00427:E. Rocks 17R Replace 1X Transformer	55974.12
CS00475:Jefferson Hill 26 Rplc Swch XQ42013	324402.01
CS00602:E. Meriden 21P Failed Transformer	-8731
CS00619:Farmington 1C Rbuild LTC Xfr Q92050	-291011.78
CS00623:Branford 11J LTC Xfer Q80305904	297.72
CS00638:Weston 21M Rplc Batry Xfer DSQ92029	166.73
CS00643:Newington 4A Rplc VAC Swch XQ92008	-258168.51
CS00663:Stevenson 12A Install Mobile	1152139.04
DSEQ:CLP DIST.SS FAILED EQUIPMENT ANNUAL	359058.93
DSEQ20:2020 CT D SS Emergent Annual	2845.62
DSEQ21:2021 CT D SS Emergent Annual	367672.66
DSEQ22:2022 CT D SS Emergent Annual	2565750.7
DSEQ23:2023 CT D SS Emergent Annual	1558342.42
Environmental	12673162.37
ENVIRONMENTAL - LINES	146222.7
102118:PCB TRANSFORMER REPL PROGRAM	128182.89
CD00588:Danielson Turbine 15C Removal	1819.62
CD01005:Mitigate Osprey Outages Eastern Reg	9603.37

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CD02112:Osprey Mitigation	6616.82
ENVIRONMENTAL - SUBSTATION	12526939.67
CS00086:Monroe - Stevenson 14A - Repl 2 OCB	974.32
CS00254:Tunnel 12S - Replace 9 OCBs	73.06
CS00259:Carmel Hill 11S - Replace 3 OCBs	1237.96
CS00394:S. Meadow 1A - OCB Rplc Phase I	783.98
CS00395:S. Meadow 1A PH-II OCB Rplc & BusR	8574232.39
CS00413:Bloomfield 3B Replace OCB's	2139133.77
CS00415:Green Hill 30R Replace OCB's	1523.35
CS00416:Tracy 14M Replace OCB's	-31201.74
CS00418:NW Hartford 2N Replace OCB's	145513.05
CS00419:S. Windsor 14L Replace OCB's	-9493.99
CS00420:Thomaston 2B Rplace OCB's	2412.73
CS00421:Scitico 27H Replace OCB's	96.99
CS00492:Green Hill 30R PH II OCB Release	-22073.83
CS00493:Tracy 14M OCB Replacement PH2	1723727.63
Insurance Claim/Keep Cost	12709961.9
INSURANCE CLAIM/KEEP COST-L4	12709961.9
INSDB1B:DB INSURANCE CLAIM NEWTOWN ANNUAL	88010.25
INSDB1N:DB INSURANCE CLAIM NORWALK ANNUAL	81449.72
INSDB1S:DB INSURANCE CLAIM STAMFORD ANNUAL	37121.24
INSDB2L:DB INSURANCE CLAIM TORR ANNUAL	65524.12
INSDB2M:DB INSURANCE CLAIM CHESHIRE/N.B. AN	69466.37
INSDB2W:DB INSURANCE CLAIM WATERBURY ANNUAL	39330.7
INSDB3H:DB INSURANCE CLAIM HARTFORD ANNUAL	162466.79
INSDB4D:DB INSURANCE CLAIM MADISON ANNUAL	22844.27
INSDB4M:DB INSURANCE CLAIM E HAMPTON ANNUA	229322.13
INSDB4N:DB INSURANCE CLAIM NEW LONDON ANNUA	71873.52
INSDB5D:DB INSURANCE CLAIM DANIELSON ANNUAL	4963.85
INSDB5T:DB INSURANCE CLAIM TOLLAND ANNUAL	6146.28
INSOH1B:OH INSURANCE CLAIM NEWTOWN-ANNUAL	1135975.31
INSOH1N:OH INSURANCE CLAIM NORWALK-ANNUAL	718288.97
INSOH1S:OH INSURANCE CLAIM STAMFORD-ANNUAL	644852.97
INSOH2L:INS CLAIM TORR-ANNUAL	825458.96
INSOH2M:INS CLAIM CHES/NB-ANNUAL	2972187.1
INSOH2W:INS CLAIMWTBY-ANNUAL	477566.33
INSOH3H:OH INSURANCE CLAIM HARTFORD ANNUAL	1222407.49
INSOH3S:OH INSURANCE CLAIM SIMSBURY ANNUAL	13007.13
INSOH4D:OH INSURANCE CLAIM MADISON - ANNUAL	460828.48

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INSOH4M:OH INSURANCE CLAIM MIDDLETOWN - ANN	439277.55
INSOH4N:OH INSURANCE CLAIM NEW LONDON - ANN	481701.88
INSOH5D:OH INSURANCE CLAIM DANIELSON-ANNUAL	389698.3
INSOH5T:OH INSURANCE CLAIM TOLLAND ANNUAL	1182576.19
INSOH5W:OH INSURANCE CLAIM DANIELSON-ANNU	16298.66
INSUG1B:UG INSURANCE CLAIM NEWTOWN-ANNUAL	7783.85
INSUG1N:UG INSURANCE CLAIM NORWALK-ANNUAL	82768.05
INSUG1S:UG INSURANCE CLAIM STAMFORD-ANNUAL	35827.16
INSUG2M:UG INS CLAIM CHES/NB-ANNUAL	20336.78
INSUG2W:UG INS CLAIM WTBY-ANNUAL	283208.52
INSUG3H:UG INSURANCE CLAIM HARTFORD ANNUAL	408675.92
INSUG4D:UG INSURANCE CLAIM MADISON - ANNUAL	2780.09
INSUG4M:UG INSURANCE CLAIM E Hampton- ANN	8097.13
INSUG5D:UG INSURANCE CLAIM DANIELSON-ANNUAL	1839.84
Lighting	10589096.76
LED Green Lights Program	1830699.32
GRPRLP16:LED Conversion	1692722.05
GRPRLP1620:SOUTHINGTON POST TOP LED REPLACE	137977.27
LIGHTING-L4	26411.86
DA2M20:NON-ROADWAY LIGHTING CHESHIRE	154990.79
SLCAP011P:Street Light Capital Reclassing	-128578.93
NON ROADWAY LIGHTING - DA ANNUAL	2862634.51
DA1B:NON-ROADWAY LIGHTING NEWTOWN	180883.26
DA1N:NON-ROADWAY LIGHTING NORWALK	23154.74
DA1S:NON-ROADWAY LIGHTING STAMFORD	57110.14
DA2L:NON-ROADWAY LIGHTING TORRINGTON	138059.76
DA2M:NON-ROADWAY LIGHTING CHESHIRE	809676.2
DA2W:NON-ROADWAY LIGHTING WATERBURY	50548.81
DA3H:NON-ROADWAY LIGHTING HARTFORD	732470.66
DA3L:NON-ROADWAY LIGHTING CT	71104.65
DA3S:NON-ROADWAY LIGHTING SIMSBURY	1625.82
DA4D:NON-ROADWAY LIGHTING MADISON	52831.28
DA4M:NON-ROADWAY LIGHTING E Hampton	135348.09
DA4N:NON-ROADWAY LIGHTING NEW LONDON	99238.45
DA5D:NON-ROADWAY LIGHTING DANIELSON	13548.35
DA5T:NON-ROADWAY LIGHTING TOLLAND	445541.51
DA5W:NON-ROADWAY LIGHTING WILLIAMANTIC	51492.79
PREM. DECORATIVE LIGHTING - DE ANNUAL	2.91038E-11
DE3H:PREMIUM DECORATIVE LIGHTING HARTFOR	2.91038E-11

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ROADWAY LIGHTING - D7 ANNUAL	5869351.07
D71B:ROADWAY LIGHTING NEWTOWN	986552.93
D71N:ROADWAY LIGHTING NORWALK	56188.61
D71S:ROADWAY LIGHTING STAMFORD	190219.37
D72L:ROADWAY LIGHTING TORRINGTON	389808.85
D72M:ROADWAY LIGHTING CHESHIRE	1553754.13
D72W:ROADWAY LIGHTING WATERBURY	154.91
D73H:ROADWAY LIGHTING HARTFORD	1165289.36
D73L:ROADAY LIGHTING CT	76474.13
D74D:ROADWAY LIGHTING MADISON	197322.87
D74M:ROADWAY LIGHTING E Hampton	382870.95
D74N:ROADWAY LIGHTING NEW LONDON	109099
D75D:ROADWAY LIGHTING DANIELSON	149354.23
D75T:ROADWAY LIGHTING TOLLAND	612261.73
Line Relocations/Act of Public Authority	13436676.26
LINE RELOCATIONS-DH ANNUAL	3489614.92
DH1B:LINE RELOCATIONS NEWTOWN	269755.03
DH1N:LINE RELOCATIONS NORWALK	157607.88
DH1S:LINE RELOCATIONS STAMFORD	55060.33
DH2L:LINE RELOCATIONS TORR CLP	148545.65
DH2M:LINE RELOCATIONS CHESHIRE/N.B.	613179.26
DH2W:LINE RELOCATIONS WATERBURY	6494.73
DH3H:LINE RELOCATIONS HARTFORD	317386.23
DH4D:LINE RELOCATIONS MADISON	223682.14
DH4M:LINE RELOCATIONS E Hampton	47632.62
DH4N:LINE RELOCATIONS N LONDON	33932.47
DH5D:LINE RELOCATIONS DANIELSON	321210.53
DH5T:LINE RELOCATIONS TOLLAND	1295128.05
LINE RELOCATIONS-SPECIFIC PROJECTS	307826.09
CD01769:CDOT 117-161 Branchville Ridgefield	86594.32
DH2L21:Line Relocations - Torrington	-2288.49
DH2M18:Line Relocations Cheshire	219114.82
DH3H21:Line Relocations Hartford	-5920.44
DH5T20:Line Relocations - Tolland	10325.88
LINE RELOCATIONS/ACT OF PUBLIC AUTHORITY-L4	3884428.57
492601:WTBY REL FAC I-84 ST HWY PROJ 151-2	78575.91
CD00161:NRWLKCDOT 173-430 REL AC UG CHESTNU	-2119.33
CD00348:CDOT Strawberry Hill Bridge Rebuild	121913.53
CD00689:Road Widening Pepper St Monroe	12842.85

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CD00743:St Hwy Proj #63-703 - Impr to I-91N	-549638.4
CD00793:CDOT Exit # 43 @ I-84, Park Rd -WHf	98178.97
CD00932:CDOT - Norw Westport Ave Rd Widenin	-256641.75
CD01060:West Ave OH Relocation	25.42
CD01117:Stmfrd Greenwich Ave Rel. Facil	7640.63
CD01298:CDOT 117-159 Route 35 UG Relocation	2586.55
CD01307:Airline Trail ROW Relocation	592045.63
CD01465:Cedar Heights Rd Bridge CDOT 135	145486.5
CD01480:Main St Bridge Replacement in Stamf	9584.61
CD01503:CDOT 96-204 Intersection Improvem	15613.04
CD01567:Riverbank Rd CDOT 135-328	4611.71
CD01663:CDOT 135-331 High Ridge Rd Bridge	51159.07
CD01712:CDOT 18-135 Federal Rd Improvement	107000.52
CD01790:State Hwy Proj Bee St @ Rte 691&91	2343557.48
CD01805:LOTCIP #L107-0001 / 26N2 Hawley Rd.	1922.79
CD01875:Southington 4C No Gate Relo Facilit	3313.11
CD01920:Rte 72/69 Bristol Intersection Impr	426583.91
CD01931:CDOT #320-0016 Windsor Locks RR	15318.29
CD02031:CDOT Flanders Rd Relocation	654867.53
THIRD PARTY ATTACHMENTS	5754806.68
495802:Third Party Make Ready Special Proj	5754806.68
Meters - Electric	8703102.62
METERS - ELECTRIC-L4	8703102.62
CTMTR20:CT Annual Meter Project for 2020	169.08
CTMTR22:CT Annual Meter Project for 2022	348377.23
CTMTR23:CT Annual Meter Project for 2023	8354556.31
Pre-Cap Line Transformers	35509713.73
PRE-CAP LINE TRANSFORMERS-L4	35509713.73
DT7C:TRANSFORMERS CL&P	35509713.73
New Customer-ED	51617598.21
Customer Driven	46017822.96
COMPLEX SERVICE-DN ANNUAL	30459466.18
DN1B:NEW/EXISTING CUSTMRS NEWTOWN	5199363.53
DN1N:NEW/EXISTING CUSTMRS NORWALK	1685521.39
DN1S:NEW/EXISTING CUSTMRS STAMFORD	3443581.76
DN2L:NEW/EXISTING CUSTMRS TORR CLP	1728067.38
DN2M:NEW/EXISTING CUSTMRS CHESHIRE/N.B.	3229638.65
DN2W:NEW/EXISTING CUSTMRS WATERBURY	339771.48
DN3H:NEW/EXISTING CUSTMRS HARTFORD	2672047.44

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DN4D:NEW/EXISTING CUSTMRS MADISON	1920503.74
DN4M:NEW/EXISTING CUSTMRS E HAMPTON	1418474.95
DN4N:NEW/EXISTING CUSTMRS N LONDON	2266978.97
DN5D:NEW/EXISTING CUSTMRS DANIELSON	2463520.22
DN5T:NEW/EXISTING CUSTMRS TOLLAND	4032367
DN5W:NEW/EXISTING CUSTMRS DANIELSON	59629.67
CUSTOMER DRIVEN-L4	1592085.77
PT1B:TEMPORARY WORK - NEWTOWN	93352.46
PT1N:TEMPORARY WORK - NORWALK	48689.49
PT1S:TEMPORARY WORK - STAMFORD	177246.35
PT2L:TEMPORARY WORK - TORRINGTON (CL&P)	36805.54
PT2M:TEMPORARY WORK - CHESHIRE	72107.56
PT2W:TEMPORARY WORK - WATERBURY	1685.84
PT3H:TEMPORARY WORK - HARTFORD	8871.19
PT4D:TEMPORARY WORK - MADISON	47852.97
PT4M:TEMPORARY WORK - E HAMPTON (HELCO)	11221.66
PT4N:TEMPORARY WORK - NEW LONDON (HELCO)	39782.52
PT5D:TEMPORARY WORK - DANIELSON	46806.27
PT5T:TEMPORARY WORK - TOLLAND	49383.56
PT5W:TEMPORARY WORK - DANIELSON	3553.42
PW1B:PRIVATE WORK - NEWTOWN	34788.75
PW1N:PRIVATE WORK - NORWALK	21751.14
PW1S:PRIVATE WORK - STAMFORD	39560.48
PW2L:PRIVATE WORK - TORRINGTON (CL&P)	84266.65
PW2M:PRIVATE WORK - CHESHIRE	414156.24
PW2W:PRIVATE WORK - WATERBURY	30116.17
PW3H:PRIVATE WORK - HARTFORD	-104246.47
PW3L:PRIVATE WORK ON NON-NU FACILITIES	5054.46
PW4D:PRIVATE WORK - MADISON	37938.14
PW4M:PRIVATE WORK - MIDDLETOWN (HELCO)	192184.46
PW4N:PRIVATE WORK - NEW LONDON (HELCO)	41431.15
PW5D:PRIVATE WORK - DANIELSON	5083.38
PW5T:PRIVATE WORK - TOLLAND	152642.39
SIMPLE SERVICE-DV ANNUAL	3287415.78
DV1B:SERVICES NEWTOWN	299282.77
DV1N:SERVICES NORWALK	109790.54
DV1S:SERVICES STAMFORD	268710.03
DV2L:SERVICES TORRINGTON	123372.79
DV2M:SERVICES CHESHIRE/N.B.	587278.64

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DV2W:SERVICES WATERBURY	18674.88
DV3H:SERVICES HARTFORD	355026.42
DV4M:SERVICES MIDDLETOWN	596190.19
DV4N:SERVICES NEW LONDON	419217.5
DV5T:SERVICES TOLLAND	471293.15
DV5W:SERVICES DANIELSON	38578.87
SPECIFIC PROJECTS-NEW SRVCE	10678855.23
106035:EDGEWATER DEVELOPMENT-NEW SERVICE	65436.11
CD00733:Underground of Four Corners Bkfld	55976.66
CD00992:New Road in Bristol, Relocate and S	66632.23
CD01059:Stamford New Service 245 Atlantic	500163.44
CD01113:ASML Facility Expansion	11137.2
CD01116:Economy Spring New Service Aircraft	24587.43
CD01119:Stamford New Service 885 Washingt	-3722.66
CD01128:L&M Hospital New Service Switchgear	-14067.47
CD01297:Parcel 38 Tresser Blvd Phase 2	236374.94
CD01514:Americold New Svc NW Dr. Plainville	499722.79
CD01534:State Pier Offshore Wind	450114.77
CD01549:Haynes New Service	10274.64
CD01677:New Circuit 14K8	3481540.08
CD01714:New Service Gateway Moodus Outpost	-278.69
CD01964:Great Wolf Resort at Foxwoods	304490.61
CD02034:Great Pond, Windsor NS	4124736.36
CD02137:Salmon Brook Granby NS DB	315289.58
CD02334:Great Pond, Windsor NS	2345.2
DN1S20:New/Existing Custmrs Stamford	117503.25
DN1S21:New/Existing Customers - Stamford	188587.19
DN2W20:NEW/EXISTING CUSTOMERS - Waterbury	242011.57
Distributed Generation	5599775.25
DISTRIBUTED GENERATION-L4	5599775.25
CD00480:Quantum Biopower Synch Gen Southing	5089.18
CD00559:RES Americas 20MW SOLAR Farm	73927.02
CD00606:Ecos Energy - Voluntown Solar Farm	-228034.51
CD00607:ECOS energy - Fisk Solar	-532956.5
CD00608:ECOS Energy- Plainfield Pike	-33206.47
CD00736:Lodestar East Windsor - 1980kwx2 PV	-1345.87
CD00794:Pawcatuck Solar Center, LLC - 20MW	2882.04
CD00805:Ecos Bilton Rd 4.996MW	-375705.11
CD01028:GRE-29-WATERFORD-CT, Oil Mill Road,	108891.06

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CD01068:Canton Hydro LLC	1758.39
CD01084:Independence Solar LLC	-201081.21
CD01087:Hytone Farm	41971.57
CD01162:Verogy - Southington	83761.58
CD01237:Bristol Solar One Interconnection	-31193.82
CD01242:SR - Litchfield Interconnection	5087712.46
CD01244:SR N Stonington Interconnection	1291384.34
CD01391:DG Lodestar Winchester	15052.47
CD01400:Lodestar Sand Road New Service	9217.99
CD01419:GRE N Stonington - DG Impact Study	17115.89
CD01452:Impact - Lodestart N Canaan	121742.52
CD01461:Verogy, 669 Platt Road, Watertown	-3830.04
CD01470:DG Verogy Burlington	4645.39
CD01473:DG Impact Study Verogy Enfield	130486.76
CD01484:SunJet Energy photovoltaic site	-1443.92
CD01566:DG - Impact Study Canterbury School	2183.46
CD01683:ECOS Voluntown Road, Griswold, Clin	16375.53
CS00175:Tracy 14M - RES DG new fdr	-5624.95
Peak Load / Capacity-ED	73177675.56
Distribution Line Capacity	27187857.74
LINE WORK FOR TRANSMISSION	1983203.56
CD01748:Shunock 32P Relocate Ductbank	86368.4
CD01755:Gales Ferry 11B New Switchgear	581243.33
CD01773:Relocate 12F46/47/48 in ROW	171444.25
CD01853:Stevenson 14A1 Line Relocation	1144147.58
OVERLOADS-SPECIFIC PROJECTS	23837466.47
106028:NEW MIDDLE RIVER 28M11 FEEDER	237890.71
CD00262:Rockville/Mansfield 27.6 kV Overloa	275766.13
CD00301:Canal 15Q - Dist Part S/S 201273	123235.24
CD00628:Greenwich 28F Ducts & cables	1406.07
CD00728:Cedar Heights - Establish new fdr;4	425121.63
CD00744:Chippen Hill 15U2 Contingency OL	432894.89
CD00891:Extend 24J2 - Creation @ 24J5 and 2	10923619.55
CD01047:Lakeview 31A Contingency Loading	29850.91
CD01048:Mianus 16Q Contingency Load Relief	461207.17
CD01065:Mystic 13K4 OL Upon Loss of A3 Bus	5271645.74
CD01066:Rockville 14W Cable Upgrades & Offl	1621897.97
CD01220:Berlin_Berlin SS Support for 6A4 &	397616.46
CD01372:W Brookfield 14H4 Contingency Ovrld	761964.41

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Charge Cost Centers	ZZZ:All Cost Centers
FS Accounts	Plant Additions

	2023
CD01378:43F3 Load Relief 90% Normal	72744.13
CD01489:Convert-Reloc Step-Crown St 12F55	665153.24
CD01536:Falls Village 4L07-5L Express Feede	80895.57
CD01558:Ridgefield 22N4 & 22N1 Normal Overl	32876.81
CD01576:47N3 Contingency Overload	607082.16
CD01577:13F71 Contingency Load Relief	1152.83
CD01611:Dooley 30K16 Contingency Overload d	404878.11
CD01660:22M10 Load Relief	1025051.75
CD01724:Farmington 1C Offload Newington 4A	-12081.78
CD01728:11Y3 Overloaded Step	-1516.82
CD01794:22N7/12N15 Contingency Overload	-2886.41
VOLTAGE CORRCTN-SPECIFIC PROJS	526077.07
CD00919:Shepaug 13A Install Regulation	48.82
CD02047:Falls Village 4L Regulators	526028.25
VOLTAGE CORRECTION-DK ANNUAL	841110.64
DK1B:MAINTAIN VOLTAGE NEWTOWN	-3106.67
DK1N:MAINTAIN VOLTAGE NORWALK	-7203.51
DK1S:MAINTAIN VOLTAGE STAMFORD	18607.82
DK2L:MAINTAIM VOLTAGE TORR CLP	156093.15
DK2M:MAINTAIN VOLTAGE CHESHIRE/N.B.	612922.14
DK3H:MAINTAIN VOLTAGE HARTFORD	-2253.82
DK4D:MAINTAIN VOLTAGE MADISON	27534.81
DK4M:MAINTAIN VOLTAGE E Hampton	60390.55
DK5T:MAINTAIN VOLTAGE TOLLAND	-22594.05
DK5W:MAINTAIN VOLTAGE DANIELSON	720.22
Substation Capacity	45989817.82
SUBSTATION OVERLOADS-SPEC PROJ	45989817.82
CS00246:Cedar Heights 4R - S/S Duct Bank	473592.15
CS00284:Carmel Hill - add 2nd Xfmr + SWGR	10400238.13
CS00401:Gales Ferry 11B Convert to 115kV	24183908.1
CS00429:Farmington 1C Install Mobile Positi	1891100.75
CS00516:Ridgefield 22N Replace Xfmr	9040978.69
Regulatory Commitments-ED	11719326.82
Grid Modernization	317192.87
Electric Vehicles	317192.87
EV22400:Multi-Family Dwelling (MUD)	107107.7
EV22401:DC Fast Charging .	71271.05
EV22402:Public Destination L2 Program .	82680.41
EV22403:Workplace/Light Duty Fleet Progrm	56133.71

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	2023
Regulatory Commitments-Other	11402133.95
4.8KV GROUNDING	450323.07
01CTRL48P:4.8KV Grounding CENTRAL	1092172.88
46860119:4.8 KV Delta Grounding	-641849.81
GROUP RELAMPING	5868.77
GRPRLP14:2014 GROUP RELAMPING PROJECT	5868.77
NTWRK 500KCMIL CBL RPL PRG	3489976.98
CD00080:Naugatuck Network Cable Replacement	1657936.86
CD01067:Replace Tri-colored Netwk Secondary	1763848.44
CD01915:New Canaan Network Conversion	68191.68
TRMSN DISTR RELIABILTY PERFRM	7455965.13
CD00757:Uncasville 1Q6-1Q01 Automatic Tie	202336.93
CD00898:Mystic-Shunock Loops For MBI Improv	192862.99
CD01009:15C8, 13B10, 13B21 New Loops	1457061.54
CD01046:TDRP 2017 Project_Dooley 30K13	3551.9
CD01271:SSRK33.18-22M10-81M=>500-COND.2	201084.69
CD01343:11N81 TDRP 2019 Analysis	-14975.64
CD01466:SSRK622.19-30R9-61R->1024.RWO.2	138598.53
CD01510:27H1 Smart Switch Program	59482.82
CD01634:Columbia 20Y1 TDRP_2020	482176.11
CD01636:Columbia 20Y2 2020 TDRP	231801.34
CD01644:14M39 TDRP	118074.97
CD01647:17R11 TDRP	731953.27
CD01648:32R2 2020 TDRP	203482.83
CD01649:CD01649 21H9 2020 TDRP	248539.33
CD01650:30Y10 TDRP	1236673.45
CD01668:CD01668 21H8 2020 TDRP	550611.26
CD01685:TDRP Shunock 32P4	-4489.1
CD01718:Sandy Hook 37F2 TDRP	624173.53
CD01770:Rocky River 12Y8 2020 TDRP	792964.38
Reliability-ED	235722790.9
Communication Projects	14455.22
COMMUNICATION PROJECTS-L4	14455.22
CLPMOAR:CLP Momentary Outage Rel Tool	14455.22
Distribution Line Reliability	55370178.92
DISTRIBUTION LINE RELIABILITY-L4	1290785.47
ARUG1B21:UG Planned OBS Newtown	149227.12
ARUG4N21:UG Planned OBS New London	3079.8
DQ1N21:DB Planned OBS - Norwalk	3652.38

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DQ1S21:OH Planned OBS Stamford	215460.25
DR2L20:OH RELIAB IMPROVE Torrington	324832.83
DR2L21:OH Reliability Improve Torrington	184005.25
DR3H21:OH Reliab Improve Hartford	177647.74
DR4D21:OH Reliability Improve Madison	47179.28
DR5T21:OH Reliab Improve Tolland	185700.82
OBSOLETE PLANT OVERHEAD LINES	605607.41
CD01669:CT Helper Organization Replace OWS	607286.97
CD01691:NBC Tap Rebuild Farmington 1C19	-1679.56
POLE REPLACEMENT + RESTORATION	32472.6
103857:REPLACE PRIORITY REJECT POLES - 4A2	17674.48
POLRPLRF:OH POLE REPLACEMENT/REINFORCEMENT P	14798.12
RELIABILITY IMPROVE-DR ANNUAL	11004939.22
DR1B:OH RELIAB IMPROVE NEWTOWN	890628.55
DR1N:OH RELIAB IMPROVE NORWALK	715339.55
DR1S:OH RELIAB IMPROVE STAMFORD	909406.41
DR2L:OH RELIAB IMPROVE TORR CLP	1754605.5
DR2M:OH RELIAB IMPROVE CHESHIRE/N.B	454574.31
DR2W:OH RELIAB IMPROVE WATERBURY	78783.58
DR3H:OH RELIAB IMPROVE HARTFORD	1229637.89
DR4D:OH RELIAB IMPROVE MADISON	1029335.88
DR4M:OH RELIAB IMPROVE E Hampton	215677.78
DR4N:OH RELIAB IMPROVE NEW LONDON	1647597.45
DR5D:OH RELIAB IMPROVE DANIELSON	62341.3
DR5T:OH RELIAB IMPROVE TOLLAND	1498729.18
DR5W:OH RELIAB IMPROVE Danielson	518281.84
RELIABILITY IMPROVE SPEC PROJ	38418249.22
CD00415:141 Woodland St. Hartford SWGR	73154.63
CD00563:Rockville/Mansfield System Moderniz	479699.36
CD00882:32R1 remove underbridge cable	-2663.86
CD00964:1G28 Contingency Overload	91058.8
CD01006:Smart Switch Program 6A3	1188205.9
CD01031:4C19 Smart Switch	-12277.6
CD01107:Heritage Village Southbury Reliabil	40882.11
CD01195:Backyard Feed, Lydale Place Meriden	5114.08
CD01209:14M8-2 Smart Switch Large Zone Redu	987756.7
CD01265:2019 Connecticut DB Insp/Fault Indi	1158995.81
CD01270:1291 Albany Ave., Hart. - Replace M	670805.19
CD01368:Stepstone 35L8 - Green Hill 30R14 T	799231.43

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CD01385:Reliability Greenwich Network N-2	440700.48
CD01388:Greenwich-11R55-reconductor A/C	35599.27
CD01585:2021 TripSaver Program	4779.84
CD01607:Hartford Reverse Risers Rebuilds	104484.02
CD01612:Sandy Hook 37F3 Reliability Improve	1.45519E-11
CD01652:Reconductor Ringed portion of 11A53	25164.77
CD01667:13H91 Replace Ringed Spacer Cable	324797.15
CD01674:21K3 Ringed Spacer Cable Replacemen	402804.4
CD01678:2021 ROW P1 and P2 Pole Replacement	-120572.99
CD01688:Stone Bridge Rd 3/5/10 Or More	324316.9
CD01697:Beacon Falls 11N83 and 11N84 Reliab	1829620.92
CD01702:21L1 Repl Ringer Spacer Cable	334258.84
CD01713:CT Backbone Reliability	528286.93
CD01730:Ringed Portions of Norwalk 9S43	397122.19
CD01735:Pompey Hollow DB Rebuild	1066953.55
CD01746:Miller Road 3/5/10 or More	310497.34
CD01777:24H4 Replace Ringed Spacer Cable	52020.16
CD01781:5R4 Install New SR and MR	-26534.09
CD01785:13K2 Reconductor Lateral (1 of 2)	111827.48
CD01789:CT Lateral Reliability - 2021	372.59
CD01792:13K2 Reconductor Lateral (2 of 2)	78851.37
CD01796:Torrington/Falls Village Lateral Re	476804.42
CD01797:11S13 South St. Roxbury - Reliabili	289429.65
CD01801:7L85 Install RR and MR on East St	-6782.06
CD01804:Reliability MR Project 3A12	-5032.63
CD01809:Reliability MR Project 3A01	4268.5
CD01824:15L12 Rt 156 Conversion and Alterna	88575.86
CD01831:2A4 Tariffville Rd Reliability	47213.4
CD01846:2022 Osprey Outage Mitigation	61634.65
CD01858:CD01858 Elmdale Road 3/5/10 or More	6361.81
CD01887:2022 Trip Saver Program	1183.44
CD01899:9L05 Reconductor Glenwood Ave	151762.4
CD01907:Middletown_River Rd_Multiple Tree O	499442.43
CD01912:Middlebury 18J1 Reliability Improve	3371892.35
CD01914:Bungee Lake Reconductoring	467608.98
CD01917:River Rd Reconductor	-5895.26
CD01918:Canton 5R7 Reconductor Milford St	39854.91
CD01923:Lateral Rehab - Hoop Pole Hill Rd	103438.45
CD01925:Country Club Development Waterbury	795359.08

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CD01927:31C2 Rabbit Hill Rd Reliability	5824.05
CD01930:12J4 Parker Rd-Lateral Reliability	581433.01
CD01932:Berkshire Rd Reliability Impr.	403991.75
CD01947:Fuse Pole 1808 Lateral Reconductor	-259975.9
CD01949:12Y9 Squash Hollow Rd Reliability I	201025.4
CD01950:30R10 Durham Rd Lateral Reconductor	983436.85
CD01955:Lateral Reliability Prioritization	324035.62
CD01960:Silver St, Coventry/Lateral Recond	353795.51
CD01977:Stevenson Aerial Cable Replacement	3206303.43
CD01981:Deer Hill Rd Reliability Imprv	147215.94
CD01983:13B7 Alternate Source From 13B25	104669.57
CD02036:11A56 Ringed Spacer Cable Replaceme	1023263.21
CD02048:2022 Backbone Sweep Corrections	218580.88
CD02074:14W8 Rockville Hospital Reliability	154526.19
CD02162:RECOMMENDATION FOR I-95	667396.06
CD02169:TRC Circuit Patrol Fixes	11008176.57
CD02270:Eastern CEMI-Lateral Reconductoring	296558.81
CD02275:Western Lateral Contributors to CEM	902823.49
CD02296:Eversource CT Hot Line Clamp Repl.	2734.73
S/S ELIMINATION-LINE WORK	4018125
CD00654:Eliminate 4.8 kV 12F-6X Islanded SS	61814.19
CD00781:Eliminate Baldwin 5kV	112950.31
CD00801:Tomac 12H 5kV Islanded Substation	-131303.04
CD00925:Convert South Leonard Ave 5 kV Feed	2659228.36
CD01024:Norwalk 9S 5kV Elimination	201600.74
CD01261:North Square 25G Elimination	494623.54
CD01340:Yale Ave 25L Islanded Substation	489713.65
CD01878:17F Brook St Recovery Plan	129497.25
Network Reliability	14471924.2
NETWORK XFMR + PROTECTOR REPL	224387.65
CD00412:CL&P Repl Net. Xfmrs Blanket	224387.65
REPLACE LEAKY SPLICE	2842.79
103353:CL&P REPLACE LEAKING SPLICES	2842.79
UG CABLE & EQUIPMNT REPLACEMNT	10974761.09
10161021:Repair & Repl of CL&P UG Structures	364102.6
AROH1S21:OH Planned OBS Stamford	1095.69
CD00759:NB Post Office Switchgear and Loop	38837.29
CD00780:Circuit 3505 Park Rd W Htfd Convers	92484.38
CD00830:Cos Cob 11R53 PILC Cable Replacemen	1210.61

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CD00904:Bridge Cable Replace - Multiple Loc	32895.85
CD00917:Uncasville 1Q6 I-395 Brdg Cable Rep	4075.28
CD00946:1K10/13S7 Contingency Overload	1214.64
CD01122:1205 Feeder - Eliminate Redundant C	66848.82
CD01132:Triangle 11A Repl Cables for SS wor	222897.28
CD01333:Freight 11W76 PILC Cable Replace	461946.32
CD01428:1K06/ 13S10 Contingency Overload	567332.71
CD01555:11R56 PILC Cable Replacement	2778946.65
CD01593:UCONN Medical Center	2604311.24
CD01694:Repl Sw 630 Rex Forge Southington	-2075.31
CD01759:Noera 13H93 PILC Cable Replacement	549017.78
CD01766:1K16 PILC Cable Replacement	553973.71
CD02012:2N08 PILC Cable Replacement	1332816.28
CD02123:1A151 PILC Cable Replacement	725908.19
CD02279:1B12 PILC Cable Replacement	422077.12
UGFALOC:UG Fault Locator	154843.96
UG Network Automation	2423306.39
CD00916:South End 1G DG1 Sensors	1290.69
CD00920:South Meadow 1A DGI Sensors	1910.26
CD00921:Van Dyke 12 DGI Sensors	678.02
CD00943:Black Rock 11H DGI Sensors	5225.54
CD00947:Westside 7A DGI Sensors	13854.54
CD00976:Eliminate Manual Switchgear I84 PF	1473.14
CD01269:Man to Auto - 2 N Main St Wtby	358164.51
CD01335:Man to Auto-55 W Main & 7 Kendrick	1276369.26
CD01463:Man to Auto - 1 School St Waterbury	764340.43
UNDERGROUND STRUCTURE ISSUE	846626.28
101610:REPAIR & REPL OF CL&P UG STRUCTURES	136605.22
CD01810:Vault#9 Prospect St, Ridgefield UCT	710021.06
Substation Reliability	12301464.17
GENERAL MODERNIZATION	5482968.69
201272:WESTSIDE 7A - REMOVE CONTROL HOUSE	44262.16
CS00009:REMOTE RACKING UNITS FOR SWG	152595.16
CS00021:SS LIGHTING UPGRADES	1023707.67
CS00028:SS DC BATTERY VOLT MONITOR	16671.69
CS00157:Cos Cob 11R - Station Service Upgd	1635.64
CS00221:Canton 5R -E-Mfg Switch Replacement	-92485.54
CS00263:Feeder Fault Detector Pilot Program	62204.7
CS00269:Race Hill 15D - Remove S/S	271.65

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CS00338:Weston 21M Install Regulators	873569.36
CS00339:Norwalk 9S Install Regulators	-72065.91
CS00362:Impedance Ground Fault Detection	35.11
CS00448:Glenbrook 1K BES Battery Monitor	102.29
CS00461:Forestville Add Bus-Rplc Xfmr Rel	1624012.75
CS00473:Rainbow 10L Add OP-18 Compliant Mtg	532958.52
CS00505:Mystic 13K Reactor	1586.1
CS00515:Newington 4A Upgrade Feeder	469261.76
CS00531:E New Britain 7L Rplc Reactor	197330.54
CS00538:Branford 11J Battery Monitor	680.96
CS00540:E Hartford 32G Battery Monitor	548.86
CS00555:NW Hartford 2N Replace Fence	236627.61
CS00565:Enfield 12C Battery Monitor	66519.17
CS00572:Farmington 1C Battery Monitor	685.02
CS00574:Tunnel 12S Battery Monitor	49424.13
CS00594:Hopewell 22R Battery Monitor	22693.19
CS00672:Waterside 22M Rplc Bus & Duct	270136.1
METERING INTELLIGENCE	7818.84
201435:SUBSTATION METERING	7818.84
S/S TRANSFORMER RELIABILITY	-262757.49
CS00115:Newington 4A - Replace 4A-1X	26226.52
CS00117:Newington 4A - Replace 4A-3X	-27607.52
CS00247:Stepstone 35L - Ins 2nd XF & Swgr	4875.5
CS00272:Rood 24J 2nd XF & SWGR	-192528.97
CS00273:NE Simsbury 43F 2nd XF & SWGR	1158.6
CS00577:Rockville 14W Transformer Refurbish	210733.28
CS00581:Ridgefield 22N Rplc 3-Xfmr Relay	-285614.9
SS DSCADA LTC Controls	2442035.8
CS00090:DSCADA LTC Controls	-25037.21
CS00495:Cos Cob 11R DSCADA LTC	4774.24
CS00496:E Hartford 32G 11R DSCADA LTC	-59.37
CS00499:Todd 30L DSCADA LTC	14.17
CS00500:Uncasville 5Q 11R DSCADA LTC	472626.91
CS00501:Weston 21M DSCADA LTC	461.21
CS00520:Bunker Hill 12B DSCADA LTC	308359.74
CS00521:Card 11F DSCADA LTC	7236.49
CS00522:Flanders 11Y DSCADA LTC	421567.48
CS00523:Flax Hill 24A DSCADA LTC	8880.39
CS00525:Mystic 13K DSCADA LTC	42279.8

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CS00527:Westside 7A DSCADA LTC	693202.61
CS00529:Sherwood 18P DSCADA LTC	507729.34
SUBSTATION BUS REHABILITATION	71907.87
201414:UNCASVILLE 1Q - BUS REHAB	69191.11
CS00089:Monroe -Stevenson 14A - Bus Rehab	2716.76
Substation Interface Automation	142021.81
CS00137:South Meadow 1A - Netw Monitoring S	-52458.93
CS00237:Farmington 1C - Digital Grid	58.93
CS00238:Cos Cob 11R - Digital Grid	8526.92
CS00239:Williams 9L - Digital Grid	185894.89
SUBSTATION RELIABILITY-L4	4137848.42
C320004:Winchester 29W Replace Driveway	89.78
CS00308:S. End 1G Replace LTC	10677.56
CS00360:Foxwoods 43P Replace Breakers	16689.36
CS00377:Suffield 36M Remove Cap Bank N72005	-0.01
DSCN:DIST S/S OBSOLESENCE ANNUAL - GEN.	559563.77
DSCN20:2020 CT D SS Planned Annual	-4610.39
DSCN21:2021 CT D SS Planned Annual	508663.51
DSCN22:2022 CT D SS Planned Annual	1191067.82
DSCN23:2023 CT D SS Planned Annual	1855707.02
SWITCHGEAR	279620.23
CS00107:Air Circuit Breaker Replacements	-186624.07
CS00278:Various SS Swgr Enclosr Refrbshmt	466244.3
System Resiliency/Expanded Reliability	102288112.6
DSCADA - RADIO EXPANSION	85294.4
CTSELICON:Norwalk and Newtown SEL ICONs	71835.71
EKONKSR:DSCADA Sytem Resiliency - EKONK	1173.14
OXFORD26N:Oxford 26N SEL ICON	278.11
RIDGEFIELDSR:DSCADA System Res. - Ridgefield	1330.76
THOMPSONSR:DSCADA System Res. - Thompson	8982.71
UNIONSR:DSCADA System Resiliency - Union	1693.97
ENHANCED TREE REMOVAL	37618562.6
CTREL23:2023 CL&P System Resiliency - Syste	16392820.14
ETR2021:Enhanced Tree Removals - CL&P	151919.57
ETR2022:Enhanced Tree Removal Program	-284830.38
ETR2023:2023 CL&P System Resiliency	18652665.96
VEGDOT22:2022 CL&P - DOT Partnership	36292.2
VEGDOT23:2023 CL&P System Resiliency - DOT P	2669695.11
ENHANCED TREE TRIMMING	5675013.32

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Measures_Reporting	Amount
Lines of Business	TNT Lines of Business
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Charge Entities	11:CL+P - Distribution dba Eversource Energy
Charge Cost Centers	ZZZ:All Cost Centers
FS Accounts	Plant Additions

	2023
ETTCF21:ETT Customer Focused - 2021	-377390.09
ETTCF22:Customer Focused ETT	946741.63
ETTCF23:CL&P Customer Focused Enhanced Tree	5105661.78
LINE SENSORS PROGRAM	21940.72
CD00259:LINE SENSOR ROW RESIL PROG	21940.72
POLE INTEGRITY PROGRAM	7852802.04
CD00462:CLP POLE INTEGRITY PROGRAM	3427.37
CD00602:Shift Eqp-Frontier Reject Pole 2016	11898.57
CD00806:2017 POLE INTEGRITY PROGRAM	33061.38
CD00807:Shft Eqpt-Frontier Reject Pole 2017	143022.58
CD00849:Norwalk MBI Pole Integrity	130744.32
CD00850:Stamford MBI Pole Integrity	102776.64
CD00852:Torrington MBI Pole Integrity	10940.04
CD00987:Pole Integrity - 2018	5236.03
CD00988:Shift Eqpt - Frontier Reject Poles	24573.67
CD01129:Pole Integrity - 2019	76721.67
CD01301:2020 POLE INTEGRITY	-273.3
CD01551:2021 Pole Integrity	976257.12
CD01552:2021 Frontier Pole Shifts	8640.26
CD01570:2022 Pole Integrity	1337966.17
CD01571:2022 Frontier Pole Shifts	96380.71
CD02109:2023 Pole Integrity	4824719.39
CD02110:2023 Frontier Pole Shifts	66709.42
RECLOSER CONTROL PROGRAM	-7465.41
CS00208:Center 24F-S/S Recloser Automation	1073.18
CS00215:Jefferson Hill 26F - S/S Recloser A	115.18
CS00217:Middlebury 18J - S/S Recloser Autom	-8653.77
RIGHT OF WAY LINES	20030134.1
CD00969:Campville Row pole replacements	121183.72
CD01246:Fry Brook 13B21/13B27 ROW Pole Repl	3624896.87
CD01308:Saybrook 22D Triple Circuit ROW	1255026.67
CD01379:5L02 - Relocation of Right of Way	210045.43
CD01569:Green Hill 30R ROW	464272.62
CD01581:1Q02 ROW Removal	90719.64
CD01671:Repl H-Frames In 21P ROW	36747.83
CD01701:ROW 039 Remediation	3245457.82
CD01703:Retire 11J43 Right-of-Way	56725.34
CD01739:Abandon 13B10 ROW Sterling	1502
CD01742:2N14 & 3B06 Pole Reloc (ROW 12&13)	449560.18

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	2023
CD01753:2022/2023 ROW Priority 3 Poles	7926073.63
CD01850:ROW 005 P3 Remediation	748075.51
CD01866:2023 ROW Priority 3 Poles	1206314.25
CD01867:2024 ROW Priority 3 Poles	235705.38
SI1B:SCHEDULED INSP/MAINT - NEWTOWN	26289.24
SI1S:SCHEDULED INSP/MAINT - STAMFORD	131258.77
SI2C:SCHEDULED INSP/MAINT - FALLS VILLAG	854.37
SI2L:SCHEDULED INSP/MAINT-TORRINGTON (C)	11034.95
SI2M:SCHEDULED INSP/MAINT - CHESHIRE	41830.62
SI2W:SCHEDULED INSP/MAINT - WATERBURY	13626.91
SI3H:SCHEDULED INSP/MAINT - HARTFORD	36074.92
SI3S:SCHEDULED INSP/MAINT - SIMSBURY	316.03
SI4M:SCHEDULED INSP/MAINT-E HAMPTON (H)	3990.51
SI4N:SCHEDULED INSP/MAINT - N LONDON	67950.52
SI5T:SCHEDULED INSP/MAINT - TOLLAND	24153.42
SI5W:SCHEDULED INSP/MAINT - DANIELSON	446.95
SMART SWITCHES PROGRAM	30902511.49
CD00686:25G2 - 2017 Smart Switch Program	17578.13
CD01007:Smart Switches Program 11H76	229386.89
CD01008:12B35 Smart Switch	404256.92
CD01023:21P4 Smart Switch	-23339.78
CD01032:3R01 Smart Switch Program	-77279.67
CD01034:Smart Switch 3A03	81664.84
CD01097:21H15-Automatic Zone Alternate Sour	363.77
CD01103:Triangle 11A72 Auto Loop Scheme Ins	59068.75
CD01169:SSRK534-20-13C2-2-20-RWO.2	94799.54
CD01185:SSRK614 18-35L8->1000-RWO 3	76783.6
CD01197:9L08-70S Smart Switch Large Zone Re	83878.64
CD01198:9L03-2 Smart Switch Large Zone Redu	181393.59
CD01199:9L06-70S Smart Switch Large Zone Re	390296.74
CD01200:9L05-72S Smart Switch Large Zone Re	372904.74
CD01264:3A11-71S Manchester Smart Switch	78872.63
CD01472:3A07 Smart Switch	453.09
CD01524:Smart Switch 14L3	-4615.4
CD01525:Smart Switch 24H4	7605.3
CD01527:47N3-80M Smart Switch	111164.61
CD01586:SSRK31.21-1Q6-61R->656-RWO.3	322804.75
CD01774:Viper Switch Installations	768794.19
CD01830:SSRK43.21-21H12-71S->1060-RWO.2	67462.62

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	2023
CD01838:12J4-4101 Large Zone	254371.35
CD01843:14K6 Smart Switch Installation	315089.89
CD01849:SSRK38.20-9S25-80M-738-RWO.4	264682.82
CD01851:12A5 Smart Switches	169198.21
CD01903:7L90 Smart Switches	256408.6
CD01916:Smart Switches Oakville 17Q SS	113692.24
CD01933:32G8-74S Smart Switch Program	1184734.39
CD01968:11H77 Smart Switch Program	531542.75
CD01970:15U3-71S Smart Switch	8480.26
CD01975:SmartSwitch Carmel Hill 11S13 Circu	150313.6
CD01984:14W6 Smart Switch Program	629540.5
CD01988:SSRK171.22-11F14-73S->1185-RWO.2	136442.28
CD02019:Stony Hill Smartswitch	213.2
CD02067:SS 14N3 Circuit Norfolk Improvement	121300.53
CD02093:2023 Trip Saver Program	9696164.73
CD02197:2023 Trip Saver Program	13826037.65
SS CIRCUIT BREAKER AUTOMATION	593.39
CS00079:Sys Resil - Ckt Bkr Auto 2016 - Pt	320.45
CS00182:Mansfield 12J - Circuit Breaker Aut	272.94
STRUCTURAL AND ELECTRICAL	66664.94
CD00129:15D1 STORM RESIL GUILFORD	63522.1
SRPOLINS:SYS RESIL POLE LOADING&ENGINEERING	3142.84
SUBSTATION SECURITY	42061.04
CS00321:Hanover 12F Security Upgrades	86865.26
CS00323:Byram 13C Security Upgrades	29175.1
CS00333:Manchester 3A Avigilom IDS	-100823.22
CS00335:Manchester 3A - Expand Fence	22622.16
CS00466:Southington 4C Security Gate Rplcmt	4221.74
URD/DB Cable Improvements	51276655.78
DB CABLE REJUVENATE-DF ANNUAL	291144.87
DF1B:HMP/XLP DB CABLE REPL NEWTOWN	162607.52
DF1N:HMP/XLP DB CABLE REPL NWLK	15771.73
DF2M:HMP/XLP DB CABLE REPL CHESHIRE	15749.11
DF3H:HMP/XLP DB CABLE REPL HRTFD	93692.93
DF5W:HMP/XLP DB CABLE REPL DANIELSON	3323.58
DB CABLE REPLACE-SPECIFIC PROJ	50985510.91
101395:DIRECT BURIED CABLE REPLACEMENT PRO	40093863.66
10139520:Direct Buried Cable Replacement	25972.29
10139521:Direct Buried Cable Replacement	661754.35

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	2023
101395B:2018 DB Cable Replacement	-244119.1
101395C:2019 DB Cable Replacement	-746239.07
1B923277P:Turkey Roost Rd, Monroe - DB Cable	267390.21
80041475P:Rosewood Ln, Berlin - DB Cable Repl	-102510.29
80092160P:575 Jarvis St Cheshire Reconductor	90.63
80134772P:Griffin Rd N, Windsor-DB Cable Repl	368.88
80140261P:Charcoal Hill Cmn, Westport - DB Ca	1575.89
80274459P:W. Newbury Bloomfield DB Replace	820447.87
CD00931:Middletown-Rosecommon Dr_DB Cbl Rep	368794.24
CD01114:Plymouth Industrial Park	341371.22
CD01166:Middletown Westside 7A79 Westlake R	16032.92
CD01191:Middletown_Eastlake Dr_Loop Desig	117706.81
CD01374:Williams St 9L09 Crystal Ave UG Loo	73847.7
CD01386:2020 CT DB Insp/Fault Ind Repl	620381.74
CD01561:2021 CT DB Insp/Fault Indicator Rep	1160623.14
CD01679:Island Wood Estates, Columbia DB lo	358171.79
CD01743:DB Cable Repl Ledgewood Rd Canton	11982.69
CD01756:Sandy Lane Village DB Cable Replace	335445.7
CD01788:Rob Rider Road DB Replacement 12N14	9246.71
CD01827:Cromwell Chelsea Estates Create DB	999663.95
CD01901:2022 CT DB Insp/FI Replacement	2829215.19
CD01913:Black Rock Tpke - DB Replacement 12	337635.95
CD02079:Lighthouse Hill Windsor DB Cable Re	99456.68
CD02135:2023 CT DB Insp/FI Replacement	2490138.77
CD02293:Somers Rd Enfield DB Cable Replace	-445139.34
CD02322:Capitol Blvd Rocky Hill DB Cable Re	482339.73
3-Transmission	-458537.55
Basic Business-T	-458537.55
Annuals-BBT	-458537.55
TRANS VEHICLE	-458537.55
CTTRVH22:CT Elec Transm Fleet Cap Veh Purch	-458537.55
5-Facilities	22511381.96
Basic Business-FAC	19542668.1
Acquisition and Sale	149122.25
LAND - AS	149122.25
21731:Newtown Purchase	149122.25
Replacements	1148918.89
EQUIPMENT - R	1148918.89
16720:CL&P-D Mat & Log Furn & Equip	-343.09

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	2023
19724:CL&P ML 2019 LOB - GP	-191.87
20712:CL&P-D ML 2020 LOB	11634.59
21712:CL&P-D ML 2021 LOB	-4957.29
22712:CL&P-D 2022 ML LOB Projects	266799.52
ML2301:2023 CLP-D ML Line of Business	478584.6
ML2310:ML CL&P-D Vehicles	397392.43
Upgrade, Paving and Other	18244626.96
BUILDING - UPO	18244626.96
19703:2019 CL&P Fac LOB Proj under $500k	-151.98
20703:CL&P-D Fac LOB for 2020	204.15
21703:CL&P-D Fac 2021 LOB	23178.91
217110:north/east wall window replacement	2307.28
217114:CL&P 2021 LOB Add'l Projects	3931.31
217116:New London Water Proofing/Drywall	-1021.21
217119:Berlin ATC Bldg Env Assessment	-8327.64
217126:2021 CL&P-D LOB Fac Projects	572.58
217128:BCW Generator Replacement	146062.45
21793:Overhead Door Replacement	-92723.98
22703:CL&P-D Fac 2022 LOB - Bldgs & GP	521583.52
22742:Cheshire Renovation	-48679.62
22746:Waterbury-Freight Satellite Svc Ctr	-122798.27
22748:Warehouse Storage Renovation	375444.16
22760:Windsor ERP Staging Site	7454927.76
22769:Fan coil unit replacement	-3972.56
22773:Replace SW Yard Paving	218324.67
22774:CL&P-D 2022 LOB	-15831.44
22778:RSO office construction reovation	-7907.87
22782:Replace paving West Yard	-46828.91
22784:2022 CL&P-D LOB - Add'l Projects	71086
22786:Stamford Loading Dock Ceiling	265079.63
22793:2022 CL&P-D Additional LOB Projects	179160.1
22794:Small Building Renovations	-3323.06
23703:CL&P-D Buildings 2023 LOB	3749715.95
237104:CL&P-D 2034 LOB Add'l Projects	1202602.58
237120: Madison AWC Pavlng	239713.57
23757:Water Infiltration Prevention	337995.23
23758:Facade Water Infiltration Preventio	250683.82
23775:Wtby Freight - Mech. Equip. Replc.	2935859.79
23783:Watebury-Freight - Restroom Reno	250550.12

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	2023
23795:Replace paving	367209.92
Reliability-FAC	2968713.86
Major Facilities Upgrades	2968713.86
MAJOR-BUILDINGS	2968713.86
21752:Norwalk Garage Expansion	-301780.05
23747:Wat Fr - Front office renovation	3270493.91
6-Information Technology	3485742.3
Basic Business-IT	2445076.12
Core System Upgrades	1730.73
SOFTWARE - SU	1730.73
IT21491:CT Residential Solar Tariff	1730.73
New Capabilities	2443345.39
SYSTEM UPGRADES - NC	2443345.39
IT23426:CT LI Discount Rate	2443345.39
Reliability-IT	1040666.18
Life Cycle Replacements	1040666.18
IT EOL HARDWARE - LCR	1040666.18
IT21476:2021 Modern Desktop - CL&P - D	7403.53
IT22463:2022 LC Modern Desktop - CL&P	1033262.65
7-Corporate Other	86571.42
Basic Business-CG	86571.42
Other - CG	86571.42
CUSTOMER - OTHER	86571.42
19CGMR11:2019 CG Equipment	86571.42
8-Expense Only	51335.7
Expense	51335.7
Expense Projects	51335.7
EXPENSE ONLY	51335.7
EL-OMSL0011:CL&P O&M Street Light Repair	31263.13
EL-PADINS11:Pad-UG-Annual-Tmpl	20072.57

The Connecticut Light and Power Company
dba Eversource Energy - filed in Doc. 17-10-46
(compliance with Docket No. 20-03-01, Order 2)
Exhibit D
May 31, 2024

2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Parent Project Structure	469,603,620	426,142,452	512,848,918	425,613,251	491,165,981	466,413,998	514,299,820	413,732,537	560,932,092	478,160,645	678,208,159	629,550,091
1-Electric Distribution	456,020,797	414,184,960	502,265,310	411,412,479	478,813,888	457,586,816	488,242,222	389,849,211	539,717,624	456,198,972	638,443,944	603,415,060
Basic Business-ED	196,331,927	173,215,040	181,775,000	162,213,413	185,616,210	176,120,651	188,321,662	148,715,611	206,151,494	199,385,876	189,277,435	231,494,861
3rd Party/Joint Owner Work	(2,485,719)	0	(22,335,363)	0	(1,548,239)	0	(2,978,021)	0	(2,157,633)	0	(5,083,221)	0
3RD PARTY/JOINT OWNER WORK-L4	(2,485,719)	0	(22,335,363)	0	(1,548,239)	0	(2,978,021)	0	(2,157,633)	0	(5,083,221)	0
ATTPOLDQ:ATT REPLACED POLES DUE TO FAILURES	(2,485,719)	0	(22,335,363)	0	(1,548,239)	0	(2,978,021)	0	(2,157,633)	0	(5,083,221)	0
Basic Business - Other	2,496,211	1,575,165	4,908,228	5,287,765	10,565,180	(3,747,525)	7,633,626	5,981,421	5,209,529	6,845,378	6,326,417	21,799,836
BASIC BUSINESS - OTHER-L4	0	0	77,298	0	0	0	0	0	0	0	0	3,443,491
19580:CL&P Power Survey Technology	0	0	77,298	0	0	0	0	0	0	0	0	0
OTHER CAPITAL	0	0	0	0	0	0	0	0	382,818	0	2,922,147	0
80070262A:90 Kane St West Hartford Transforme	0	0	0	0	0	0	0	0	0	0	(166,834)	0
CTCSCG23:CT Apprentice Climbing Gear 2023	0	0	0	0	0	0	0	0	0	0	465,331	465,331
CTCSTRN23:CT Apprentice Tools & Equipment	0	0	0	0	0	0	0	0	0	0	100,851	100,851
CTCSTT23:CT Apprentice Truck Tool Kits	0	0	0	0	0	0	0	0	0	0	27,507	0
CTDESENG:CT Designer Training Field Eng Trng	0	0	0	0	0	0	0	0	382,818	0	125,193	508,011
CTENGCOM:Field Engineer Field Communication	0	0	0	0	0	0	0	0	0	0	598,994	598,994
CTMTRTRN:CT Electric Curriculum Development	0	0	0	0	0	0	0	0	0	0	801	0
CTTENT23:2 Tents for Berlin Training Yard	0	0	0	0	0	0	0	0	0	0	260,187	260,187
CTTRN23:CT Electric Tools & Equipment 2023	0	0	0	0	0	0	0	0	0	0	297,416	297,416
CTTRNSUB:Berlin Training Substation	0	0	0	0	0	0	0	0	0	0	1,212,702	1,212,702
REDUCE JOB HAZARDS	235,958	11,655	86,984	53,875	2,279	807	0	0	0	0	(152)	11,790
103663:13K49/13K57 ROW REMOVAL	5,295	0	1,652	0	(1,101)	807	0	0	0	0	0	0
CD00212:SMD-20 POWER FUSE REPLACEMENT	(192)	(240)	0	0	0	0	0	0	0	0	0	0
CD00593:Relocate Haddam 11C11 and 11C13 Get	14,318	11,895	0	0	0	0	0	0	0	0	0	0
CD00674:Middletown_Randolph-Arbutus Abandon	191,836	0	(821)	0	0	0	0	0	0	0	0	0
CD01203:55 Elm St., Hart. - Vault Repairs	12,167	0	63,506	53,875	1,998	0	0	0	0	0	0	0
CD01276:New Switchgear for SMH Waterbury	0	0	22,647	0	1,382	0	0	0	0	0	0	0
HAROHDR:Replace Overhead Door	12,535	0	0	0	0	0	0	0	0	0	(152)	11,790
Telecom Core Data Network Modernization	19,236	0	124,873	0	(98,258)	0	(45,851)	0	0	0	0	0
TCORP1CT:TRANSPORT NW REFRESH PHASE 1 CT	19,236	0	124,873	0	(98,258)	0	(45,851)	0	0	0	0	0
TELECOMMUNICATIONS	2,241,017	1,563,509	4,619,073	5,233,890	10,661,159	(3,748,332)	7,679,478	5,981,421	4,826,711	6,845,378	3,404,423	18,344,555
1DWANA2022:CT Telecom WAN Annual 2022	0	0	0	0	0	0	0	0	395,916	294,898	103,462	203,386
1DWANA23:CT Telecom WAN Annual 2023	0	0	0	0	0	0	0	0	0	0	486,091	486,091
BRLNDMX23:Berlin Lab DMXs	0	0	0	0	0	0	0	0	0	0	27,930	0
405372:FRAD Equipment Berlin Data Centre	0	0	0	0	0	0	77,837	0	141,522	0	0	219,358
CD01835:Winsted Equipmt Encl Replmt	0	0	0	0	0	0	187	0	139,370	0	77,374	216,931
CTDMX23:CT DMX Replacements	0	0	0	0	0	0	0	0	0	0	368,180	173,899
EKONKSR:DSCADA Sytem Resiliency - EKONK	0	0	0	0	0	0	6,397	0	0	0	0	0
FP11FIBR:FRCST PROJ TELECOM FIBER BUILDOUT	0	0	0	0	22,101	0	502,975	0	67,459	0	23,221	0
IT1DWANA:TELECOM -WAN ANNUALS - CLP	1,784,419	763,030	572,077	58,295	146,515	(7,220)	538,066	2,628,261	46,632	668,491	0	(745)
MCRO22NM:Microwave Upgrade New Milford	0	0	0	0	0	0	0	0	4,568	0	240,268	0
MCRO22NT:Microwave Upgrade Newtown	0	0	0	0	0	0	0	0	3,862	0	147,573	0
MCRO22SM:Microwave Upgrade South Mtn	0	0	0	0	0	0	0	0	4,876	0	139,795	0
MCRO22TM:Talcott Mtn Microwave Upgrade	0	0	0	0	0	0	0	0	4,116	0	139,573	0
OPENSKY1:Open Sky	0	0	0	0	1,150,892	0	(1,125,463)	0	0	25,429	0	0
THOMPSONSR:DSCADA System Res. - Thompson	0	0	0	0	0	0	7,051	0	0	0	0	0
UNIONSR:DSCADA System Resiliency - Union	0	0	0	0	0	0	14,747	0	0	0	0	0
VOCSYS1D:CL&P VOICE RADIO SYSTEM	870,193	800,252	5,258,402	5,175,823	9,341,652	(3,741,112)	7,657,680	3,353,159	4,018,389	5,856,560	1,650,956	17,045,635
VOCSYSCT:CT VOICE RADIO UPGR & FREQ PURCHASE	(413,595)	227	(1,211,405)	(227)	0	0	0	0	0	0	0	0
Capitalized Vehicles	8,205,550	8,696,578	9,307,975	5,905,109	16,209,422	19,911,547	16,385,621	14,944,549	9,383,247	7,489,146	18,326,846	24,114,743
CAPITALIZED VEHICLES-L4	8,205,550	8,696,578	9,307,975	5,905,109	16,209,422	19,911,547	16,385,621	14,944,549	9,383,247	7,489,146	18,326,846	24,114,743
CTEDVH20:CT Electric Distrb Vehicle Purchase	0	0	0	0	16,114,330	15,725,649	(364,552)	117,534	1,953	1,953	0	(0)
CTEDVH21:CT Electric Distrib Vehicle Purchas	0	0	0	0	0	0	16,714,289	14,790,526	(1,835,615)	1,295,519	2,555,743	2,349,979
CTEDVH22:CT Elec Distrib Vehicle Purchases	0	0	0	0	0	0	0	0	10,758,372	5,733,137	1,708,222	7,776,675
CTTRVH22:CT Elec Transm Fleet Cap Veh Purch	0	0	0	0	0	0	0	0	458,538	458,538	(458,538)	(458,538)
CTEDVH23:CT Elec Distrib Vehicle Purchases	0	0	0	0	0	0	0	0	0	0	14,369,098	14,294,306
CTWEDV23:CT Elec D Wrkfrce Exp Flt Cap Veh	0	0	0	0	0	0	0	0	0	0	152,320	152,320
LVEHPUR:CT Elec Vehicle Purchases Distrib	8,205,551	8,696,579	9,307,975	5,905,109	95,092	4,185,899	35,884	36,489	0	0	0	0
MLVHCP15:STORES VEHICLES CL&P 2015	(1)	(1)	0	0	0	0	0	0	0	0	0	0
Capital Tool Purchases	2,741,125	1,227,596	3,693,970	924,368	4,594,347	1,698,166	5,509,662	2,604,288	7,765,451	17,228,705	7,607,126	14,124,800
CAPITAL TOOL PURCHASES-L4	2,741,125	1,227,596	3,693,970	924,368	4,594,347	1,698,166	5,509,662	2,604,288	7,765,451	17,228,705	7,607,126	14,124,800
CS00664:Workmans Ground Xfr GXTD20 WOs	0	0	0	0	0	0	0	0	58,879	737,089	4,189	4,189
CTFT2020:CT Field Training Tools & Equip	0	0	0	0	1,209,057	901,393	11,177	318,841	0	0	0	0
CTFT2021:CT Field Training Tools & Equipment	0	0	0	0	0	0	613,869	427,592	35,282	35,710	5,764	191,613
CTFT2022:CT Field Training Tools & Equipment	0	0	0	0	0	0	0	0	96,405	1	53,820	150,223
CTFTCG22:2022 Apprentice Climbing Gear	0	0	0	0	0	0	0	0	320,184	0	27,357	347,541
CTFTKITS:CT Truck Tool Kits for Nov OH-line	0	0	0	0	0	0	295,263	0	77,264	0	4,690	377,217

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CTFTSWGR:Three-phase ISG Switchgear Berlin	0	0	0	0	0	0	117,819	0	0	117,819	0	0
CTTOOL22:CT Elec Fleet Capital Tool Purchase	0	0	0	0	0	0	0	0	132,246	132,246	0	0
CTTOOL23:CT Elec Fleet Capital Tool Purchase	0	0	0	0	0	0	0	0	0	0	138,450	138,450
CTTRN18:CT Training Annual Capital Project	230,392	2,308	104,075	103,560	0	0	0	36,887	0	191,713	(79,182)	(79,182)
CTTRN19:CT Training Annual Capital Project	0	0	499,429	402,639	27,570	27,570	800	97,590	0	0	0	0
CTTRN20:CT Training Annual Capital Project	0	0	0	0	74,975	18,269	65,078	121,784	1,897	1,897	0	0
CTTRN21:CT Elec Training Annual Cap Project	0	0	0	0	0	0	527,082	524,640	82,859	85,301	87,605	87,605
CTTRN22:CT Elec Training Annual Cap Project	0	0	0	0	0	0	0	0	386,072	0	37,408	423,480
CTTTRN22:CT Technical Training Tools & Equip	0	0	0	0	0	0	0	0	213,442	0	23,269	236,711
GECNCLP:CT TRANSPORTATION TOOLS	82,214	78,059	85,096	85,096	96,463	96,463	104,010	128,117	0	0	0	0
GXCO:TOOLS/EQUIP. CUSTOMER OPERATIONS	141,274	36,240	21,580	0	43,701	0	500	0	430,938	2,880,676	66,816	497,754
GXCOCENT:TOOLS/EQUIPMNT CUSTOMER OPS CENTRAL	479,343	0	555,883	0	271,117	0	657,827	0	582,727	2,548,182	862,630	1,209,791
GXCOEAST:TOOLS/EQUIPMENT CUSTOMER OPS EASTER	238,440	357,813	309,578	0	168,245	0	258,625	0	625,049	1,482,027	2,048,079	2,669,895
GXCOSGIO:TOOLS/EQUIP CUSTOMER OPS SGI&O	0	0	0	0	0	0	0	0	376,238	184,306	283,109	475,041
GXCOTRBL:TOOLS/EQUIPMENT TROUBLE SHOOTER ORG	255,636	341,547	206,016	249,956	1,083,441	616,538	736,733	9	803,535	1,447,196	1,020,016	1,754,547
GXCOWEST:TOOLS/EQUIPMENT CUSTOMER OPS WESTER	277,586	411,628	580,550	83,118	236,967	37,933	277,993	17,110	982,573	1,853,524	920,158	1,132,738
GXCT2023:GXCT2023	0	0	0	0	0	0	0	0	0	0	21,470	0
GXCUSSOL:TOOLS & EQUIPMENT-METER SERVICE	0	0	0	0	0	0	0	0	0	112,170	0	0
GXENG:Capital Tools for Engineering Org	325,742	0	17,413	0	115,057	0	102,029	394,339	60,075	244,001	0	26,104
GXENG2023:TOOLS & EQUIPMENT FOR CT ENG	0	0	0	0	0	0	0	0	0	0	60,579	60,579
GXENG2022:CT ENG CAP TOOLS & EQUIP 2022	0	0	0	0	0	0	0	0	28,335	28,335	0	0
GXSP:TOOLS & EQUIPMENT-PROJECT MANAGEMEN												28,194
GXTD11:TLS/EQP CLP MAINTENANCE	710,498	0	964,393	0	57,654	0	28,536	0	22	1,743,769	0	1,245,935
GXTD19:Capital Tools & Equip Maint	0	0	349,959	0	164,394	0	0	0	0	327,367	0	186,985
GXTD20:2020 CT D SS Capital Tool Annual	0	0	0	0	1,045,706	0	829,242	123,583	0	1,073,156	156,096	156,096
GXTD21: 2021 CT D SS Capital Tool Annual	0	0	0	0	0	0	675,201	205,920	876,188	1,344,988	95,414	95,896
GXTD22:2022 CT D SS Capital Tool Annual	0	0	0	0	0	0	0	0	1,594,630	656,621	889,388	1,827,397
GXTD23:2023 CT D SS Capital Tool Annual	0	0	0	0	0	0	0	0	0	0	880,003	880,003
MBLEYE11:Mobileye-Fleet Safety Mechanism	0	0	0	0	0	0	207,877	207,877	611	611	0	0
Emergent Equipment Failures - Line	77,562,032	67,276,996	78,485,898	49,927,884	63,121,443	47,696,184	55,678,009	34,299,289	83,156,114	77,209,722	74,982,227	72,025,511
EMERGENT EQUIPMENT FAILURES - LINE-L4	(1,965,405)	5,529,217	0	0	943	0	160,952	0	298,858	3,881,392	504,165	134,572
80020159P:Main St New Britain 1/15/21 Outage	0	0	0	0	0	0	0	0	188,480	145,597	0	0
80070262A:90 Kane St West Hartford Transforme	(76,880)	0	0	0	0	0	0	0	(76,880)	187,495	0	0
80493998P:JMS-HTFD, 960 Main St - RELP 300E	0	0	0	0	0	0	0	0	0	0	507,743	0
ARDBTS:Blanket DB TS charging	(36)	(381)	0	0	0	0	0	0	(884)	166,202	0	0
AROHTS:Blanket OH TS charging	(6,321,742)	5,529,598	0	0	0	0	28,682	0	135,898	738,154	0	0
AROHTS17:2017 Blanket OH TS	4,356,373	0	0	0	0	0	0	0	0	0	0	0
CD01694:Repl Sw 630 Rex Forge Southington	0	0	0	0	943	0	132,271	0	52,245	166,320	0	0
CPTLAUVL:CAPITAL ASPLUNDH UVL	0	0	0	0	0	0	0	0	0	2,477,624	0	0
DQ5T21:OH Planned OBS Tolland	0	0	0	0	0	0	0	0	0	0	(14,600)	134,572
EXCTCNT:2001 CL&P EXCAVATING CONTRACTS 1-9	0	0	0	0	0	0	0	0	0	0	11,022	0
FAILED EQUIPMENT DB-DQ ANNUAL	16,721,395	9,342,572	15,712,250	14,153,315	10,067,074	8,289,473	9,141,570	8,003,761	17,268,001	12,848,418	17,461,789	14,662,459
ARDB1B:DB PLANNED OBS ANNUAL NEWTOWN	4,577,632	1,540,470	3,626,426	3,262,113	1,162,655	1,465,407	755,722	1,869,517	1,958,557	1,143,719	790,891	857,958
ARDB1N:DB PLANNED OBS ANNUAL NORWALK	1,389,118	1,037,562	848,863	814,889	538,037	353,801	822,828	460,572	363,645	396,649	359,662	136,575
ARDB1S:DB PLANNED OBS ANNUAL STAMFORD	1,715,961	1,229,483	787,761	808,379	636,596	573,484	649,268	446,300	770,942	701,999	313,244	282,282
ARDB2L:DB PLANNED OBS ANNUAL TORR	826,255	159,650	167,772	583,715	848,310	348,935	111,593	218,665	621,231	645,488	111,973	332,992
ARDB2M:DB PLANNED OBS ANNUAL CHES	2,458,687	1,398,516	2,492,966	2,374,668	1,451,431	1,107,185	1,552,987	1,033,244	1,632,941	1,527,410	1,439,976	1,388,884
ARDB2M20:DB Planned OBS Cheshire	0	0	0	0	0	0	14,527	14,280	0	0	0	0
ARDB2W:DB PLANNED OBS ANNUAL WTBY	211	3,862	(638)	0	0	0	0	0	0	0	367,602	156,297
ARDB3H:DB PLANNED OBS ANNUAL HARTFORD	1,367,757	874,836	1,597,662	1,085,737	1,226,630	870,545	1,498,834	990,735	2,196,413	1,457,632	1,627,929	1,792,524
ARDB3S:DB PLANNED OBS ANNUAL SIMSBURY	(56)	2,234	(197)	0	0	0	0	0	0	0	0	0
ARDB4D:DB PLANNED OBS ANNUAL MADISON	575,169	408,109	1,277,923	1,068,026	364,549	413,280	615,015	318,662	865,821	721,647	388,928	273,794
ARDB4M:DB PLANNED OBS. ANNUAL MIDDLETOWN	792,674	570,246	1,198,027	975,579	634,298	431,780	577,936	304,257	1,161,811	806,003	1,415,507	1,068,189
ARDB4N:DB PLANNED OBS. ANNUAL NEW LONDON	956,451	607,540	491,262	586,530	602,870	347,016	684,536	622,852	495,350	418,357	370,547	205,457
ARDB5D:DB PLANNED OBS ANNUAL DANIELSON	91,572	24,271	315,382	215,665	151,628	69,622	167,146	122,318	270,820	266,956	191,664	163,622
ARDB5T:DB PLANNED OBS ANNUAL TOLLAND	1,057,719	815,729	1,907,224	1,543,324	914,043	1,016,442	1,160,257	871,815	2,042,151	1,486,603	2,952,666	2,257,315
ARDB5W:DB PLANNED OBS ANNUAL DANIELSON	117,924	44,625	41,732	29,871	218,345	246,403	368	225	66,771	51,702	41,296	31,081
DQDB1B:DB FAILED EQUIPMENT NEWTOWN-ANNUAL	119,310	8,447	(4,373)	354	48,392	21,167	26,424	146,985	1,094,044	667,436	1,380,491	1,297,293
DQDB1N:DB FAILED EQUIPMENT NORWALK-ANNUAL	29,514	23,914	158,398	102,443	87,871	0	33,667	139,688	316,945	245,200	598,425	302,093
DQDB1S:DB FAILED EQUIPMENT STAMFORD-ANNUAL	0	0	0	0	0	0	13,711	5,710	556,735	337,179	298,330	248,955
DQDB2L:UG FAILED EQT TORR ANNUAL	20,476	20,283	52,203	45,009	111,401	105,193	128,081	120,413	132,314	70,749	818,699	451,157
DQDB2M:UG FAILED EQT CHES/NB ANNUAL	25,140	19,404	202,548	204,850	21,038	22,401	5,380	4,782	1,459,998	960,005	2,269,855	2,175,010
DQDB2W:UG FAILED EQT WTBY ANNUAL	96	96	0	0	0	0	0	0	0	0	374,059	269,605
DQDB3H:DB FAILED EQUIP HARTFORD ANNUAL	173,615	157,489	0	0	4,439	4,439	30,728	29,751	188,724	154,002	340,229	214,058
DQDB4D:DB FAILED EQUIPMENT MADISON - ANNUA	245,774	216,270	160,670	125,654	87,001	94,403	0	0	207,248	152,778	310,805	188,484
DQDB4M:DB FAILED EQUIPMENT MIDDLETOWN - AN	93,626	93,040	25,993	14,217	8,841	6,630	115,633	81,284	367,022	336,723	143,362	65,653
DQDB4N:DB FAILD EQUIPMENT NEW LONDON - ANN	13,415	11,071	152,523	145,589	32,423	20,682	46	46	177,890	109,240	367,766	273,873

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
DQDB5D:DB FAILED EQUIPMENT DANIELSON-ANNUA	0	0	37,278	26,744	419	419	0	0	86,890	3,948	(10,248)	48,301
DQDB5T:DB FAILED EQUIPMENT TOLLAND ANNUAL	17,213	31,228	58,800	43,615	710,022	596,902	142,698	150,555	177,751	183,996	179,523	125,572
DQDB5W:DB FAILED EQUIPMENT DANIELSON-ANN	0	0	0	0	0	0	0	0	63,214	2,150	18,605	55,438
IFDB1B:DB INSPECTION FAILED EQUIPMENT NEWT	3,015	1,206	11,038	9,520	6,442	3,440	(4,600)	0	0	0	0	0
IFDB1N:DB INSPECTION FAILED EQUIPMENT NORW	(444)	0	7,530	8,579	113,403	91,798	37,194	38,554	(1,075)	4,746	0	0
IFDB1S:DB INSPECTIONS FAILED EQUIPMENT STA	5,582	3,531	63,639	50,355	0	0	0	0	0	0	0	0
IFDB2L:DB FAILED EQ TORR	3,670	2,772	0	0	0	0	0	0	0	0	0	0
IFDB2M:UG FAILED EQ CHES.	104	96	16,540	11,772	0	0	0	0	0	0	0	0
IFDB3H:DB INSPECTION FAILED EQUIPMENT HART	9,282	1,814	100	0	(755)	0	(327)	6,480	0	0	0	0
IFDB3S:DB INSPECTION FAILED EQUIPMENT SIMS	(399)	2,232	(242)	0	1,601	1,451	0	0	(2,014)	0	0	0
IFDB4D:DB INSPECTION FAILED EQUIPMENT MAD	35,764	32,545	11,124	7,532	81,685	73,509	1,920	6,069	(4,137)	(3,900)	0	0
IFDB4M:DB INSPECTION FAILED EQUIPMENT MIDD	0	0	3,611	3,634	0	0	0	0	0	0	0	0
IFDB4N:DB INSPECTION FAILED EQUIPMENT NEW	0	0	0	0	0	0	0	0	0	0	0	0
IFDB5D:DB INSPECTION FAILED EQUIPMENT DANI	0	0	0	0	3,455	3,134	0	0	0	0	0	0
IFDB5T:DB INSPECTIONS FAILED EQUIPMENT TOL	(434)	0	2,703	4,952	6	6	0	0	0	0	0	0
FAILED EQUIPMENT OH-DQ ANNUAL	27,274,560	19,890,316	27,825,456	21,700,334	27,201,342	19,947,178	30,379,499	20,172,346	49,241,155	35,162,442	44,553,417	39,471,279
AROH1B:OH PLANNED OBS ANNUAL NEWTOWN	3,219,778	1,975,425	3,223,633	2,343,422	3,701,547	2,679,530	2,896,312	2,351,060	4,748,621	3,162,994	5,897,670	4,779,965
AROH1N:OH PLANNED OBS ANNUAL NORWALK	1,424,144	968,996	1,254,257	912,305	1,649,706	1,121,906	1,401,987	1,024,573	1,377,995	1,153,883	2,041,084	1,351,466
AROH1S:OH PLANNED OBS ANNUAL STAMFORD	2,028,611	1,506,220	1,954,513	1,545,968	2,358,562	1,648,748	2,791,331	1,788,048	3,413,188	3,105,455	4,137,242	3,253,758
AROH2L:OH PLANNED OBS ANNUAL TORR	1,798,996	1,182,791	976,091	923,919	1,187,326	930,535	791,381	781,092	2,010,517	1,436,884	1,851,973	1,615,508
AROH2M:OH PLANNED OBS ANNUAL CHES	4,187,805	3,024,464	4,803,732	3,606,271	3,340,391	2,506,899	1,908,306	1,671,569	5,306,414	3,999,633	5,531,266	4,888,928
AROH2W:OH PLANNED OBS ANNUAL WTBY	90,676	86,658	24,725	34,795	(12,852)	43,563	(721)	(562)	(240)	3,114	727,806	381,124
AROH3H:OH PLANNED OBS ANNUAL HARTFORD	2,020,727	1,669,669	2,259,375	1,570,821	2,778,193	1,363,650	2,260,459	2,302,220	4,482,333	3,121,689	3,837,429	3,550,016
AROH3S:OH PLANNED OBS ANNUAL SIMSBURY	58,730	65,553	22,694	35,807	43,745	44,617	3,123	3,669	3,622	11,567	0	0
AROH4D:OH PLANNED OBS ANNUAL MADISON	2,634,131	1,442,434	2,980,055	2,496,895	1,668,896	1,734,012	1,763,411	1,073,188	2,829,006	2,171,300	2,719,754	2,148,547
AROH4M:OH PLANNED OBS ANNUAL E HAMPTON	1,820,136	1,145,073	1,940,777	1,572,111	1,892,085	943,576	1,479,846	1,356,474	2,236,131	1,879,727	2,432,369	2,041,956
AROH4N:OH PLANNED OBS ANNUAL NEW LONDON	2,594,138	2,108,055	2,394,390	1,756,902	1,910,497	1,226,566	2,494,333	1,633,769	2,475,870	2,100,511	3,179,495	2,171,105
AROH5D:ASSET RENEWEWAL OH ANNUAL - DANIELS	1,432,759	799,727	793,581	705,358	1,224,779	996,288	1,259,066	729,803	2,342,731	1,623,957	1,783,914	1,400,031
AROH5T:OH PLANNED OBS ANNUAL TOLLAND	2,115,475	1,457,200	2,761,728	2,064,566	3,224,161	2,349,197	1,835,756	1,253,753	4,295,473	2,044,032	2,483,243	3,104,546
AROH5W:OH PLANNED OBS ANNUAL DANIELSON	439,928	579,883	284,732	270,857	225,316	164,216	86,105	83,063	153,283	78,517	63,582	50,250
DQ1B:SYST REPRS/OBSOLESCE NEWTOWN	581	872	(652)	0	0	0	272,811	89,851	631,192	293,489	513,608	445,791
DQ1N:SYSTEM REPAIR/OBSOLE NORWALK	6,981	6,845	(2,198)	6,883	23,551	29,594	306,473	18,284	152,865	357,978	429,073	277,456
DQ1S:SYSTEM REPAIR/OBSOL STAMFORD	387	949	5,394	5,394	2,193	1,951	684,258	492,119	1,190,728	882,443	276,766	270,266
DQ2L:SYSTEM REPAIRS/OBSOL TORR CLP	(3,385)	(2,953)	(127)	0	0	0	276,858	81,467	1,077,196	798,953	1,324,438	1,099,561
DQ2M:SYSTEM REPAIRS/OBSOL CHESHIRE/N.B.	174,605	4,622	70,970	211,448	36,972	71,313	562,581	257,129	320,680	272,523	693,557	428,825
DQ2W:SYSTEM REPAIRS/OBSOL WATERBURY	650	2,520	(2,879)	1,101	(1,556)	2,481	0	0	177	602	359,623	257,815
DQ3H:SYSTEM REPAIRS/OBSOL HARTFORD	17,416	12,409	120,381	426	48,315	157,259	265,991	(2,190)	271,114	206,766	438,538	232,344
DQ3S:SYSTEM REPAIRS/OBSOL SIMSBURY	(479)	0	17,509	15,368	0	0	4,570	2,980	(29)	0	0	0
DQ4D:SYSTEM REPAIRS/OBSOL MADISON	84,726	50,099	62,087	68,859	0	0	152,588	43,549	379,502	190,425	1,453,331	749,329
DQ4M:SYSTEM REPAIRS/OBSOL E HAMPTON	646	90	37,025	28,258	(85)	0	92,153	34,149	335,681	64,797	1,034,407	871,882
DQ4N:SYSTEM REPAIRS/OBSOL N LONDON	4,825	575	11,421	13,244	(2,054)	(7)	108,145	32,321	1,782,599	928,087	1,691,977	1,501,201
DQ5D:SYSTEM REPAIRS/OBSOL DANIELSON	0	0	0	0	11,709	10,230	451,753	245,293	535,034	350,816	211,534	118,481
DQ5T:SYSTEM REPAIRS/OBSOL TOLLAND	12,249	8,939	0	0	12,793	9,108	724,063	238,002	821,199	624,791	866,380	829,576
DQ5W:SYSTEM REPAIRS/OBSOL DANIELSON	(50)	0	160	2,119	(392)	509	8,311	0	4,664	4,506	16,880	16,174
DQOH1B:OH FAILED EQUIPMENT NEWTOWN-ANNUAL	188,334	149,081	3,238	3,422	79,850	99,017	428,158	66,632	28,720	49,725	(230,859)	69,281
DQOH1N:OH FAILED EQUIPMENT NORWALK - ANNUA	110,699	109,798	85,535	88,480	253,007	233,176	199,170	101,589	231,402	62,269	(110,038)	102,929
DQOH1S:OH FAILED EQUIPMENT STAMFORD-ANNUAL	(0)	0	246	220	51,103	36,550	313,090	132,815	753,185	270,362	(450,573)	40,894
DQOH2L:OH FAILED EQT TORR-ANNUAL	1,650	1,606	28,549	27,762	7,533	5,270	268,406	36,069	(150,143)	100,951	215,983	101,978
DQOH2M:OH FAILED EQT CHESHIRE/NB ANNUAL	63,594	6,687	93,606	88,449	23,315	27,605	422,039	102,340	760,218	495,446	(200,522)	252,256
DQOH2W:OH FAILED EQT WATERBURY ANNUAL	6,406	10,709	2,797	1,859	0	0	0	0	0	0	14,031	7,294
DQOH3H:OH FAILED EQUIP HARTFORD AWC-ANNUAL	40,935	36,650	68,431	69,123	5,286	4,991	132,085	11,720	418,627	27,002	(438,329)	62,073
DQOH3S:OH FAILED EQUIP OH SIMSBURY ANNUAL	(803)	0	0	0	(920)	5,005	(4,884)	(36)	0	0	0	0
DQOH4D:OH FAILD EQUIPMENT MADISON-ANNUAL	221,285	161,273	38,108	38,095	74,434	71,515	61,774	28,258	281,218	27,761	(96,376)	89,788
DQOH4M:OH FAILD EQUIPMENT E HAMPTON-ANNUAL	15,802	13,292	41,377	66,089	1,324	2,619	494,000	274,016	295,469	166,587	(212,271)	15,385
DQOH4N:OH FAILED EQUIPMENT NEW LONDON - AN	55,327	53,407	15,547	22,394	9,053	5,910	53,347	28,469	424,441	8,505	(350,629)	15,829
DQOH5D:OH FAILED EQUIPMENT DANIELSON-ANNUA	88,238	68,302	31,524	26,193	2,544	2,111	74,946	12,554	219,476	65,434	(88,890)	50,475
DQOH5T:OH FAILED EQUIPMENT TOLLAND ANNUAL	420,079	297,155	(154,031)	92,530	106,222	87,683	882,253	415,078	731,838	589,790	(49,815)	211,622
DQOH5W:OH FAILED EQUIPMENT DANIELSON-ANN	0	0	2,223	0	0	0	371	299	0	0	0	2,108
DQOHWEST:OH FAILED EQT WESTERN DIV ANNUAL	0	0	0	0	0	0	0	0	17,500	0	(17,500)	0
EXCTCNT:2001 CL&P EXCAVATING CONTRACTS 1-9	(1,325,483)	0	(129,989)	0	(548,870)	0	(703,133)	0	(2,997)	0	0	0
IFOH1B:OH INSPECTION FAILED EQUIPMENT NEWT	255,191	176,309	148,680	79,802	125,213	93,275	390,733	207,473	118,509	188,607	65,600	50,776
IFOH1N:OH INSPECTION FAILED EQUIPMENT NORW	102,832	88,276	68,385	49,567	210,325	189,211	24,202	14,625	(1,490)	6,983	14,756	24,833
IFOH1S:OH INSPECTION FAILED EQUIPMENT STAM	76,241	48,352	64,737	40,965	119,195	100,866	12,278	8,928	0	0	(1,474)	447
IFOH2L:OH INSP FAILED EQT -TORR	39,010	27,578	53,999	31,107	52,419	18,716	342,844	127,285	114,144	224,955	219,907	160,755
IFOH2M:OH FAILED EQ CHES/NB	237,280	132,345	378,677	305,729	129,580	88,660	548,013	141,194	195,840	416,925	124,596	123,536
IFOH2W:OH FAILED EQ WTBY	15,388	0	0	0	0	0	0	0	0	0	0	9,868
IFOH3H:OH INSPECTIION FAILED EQUIPMENT HAR	32,203	25,022	350,564	210,494	839,389	587,630	453,307	195,068	(7,981)	100,670	22,776	75,175

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
IFOH3S:OH INSPECTION FAILED EQUIPMENT SIMS	10,840	6,180	29,483	32,560	(727)	15,825	0	0	0	0	0	20,594
IFOH4D:OH INSPECTION FAILED EQUIPMENT MADI	247,614	208,579	37,917	28,452	52,850	27,759	122,370	82,303	359,257	234,915	12,189	0
IFOH4M:OH INSPECTION FAILED EQUIPMENT E HA	21,751	19,491	118,678	72,930	121,074	59,509	77,680	72,057	7,937	18,448	(693)	560
IFOH4N:OH INSPECTION FAILED EQUIPMENT NEW	56,130	22,548	120,762	59,045	124,349	119,182	2,015	(215)	(2,405)	0	0	0
IFOH5D:OH INSPECTION FAILED EQUIPMENT DANI	18,138	7,843	45,697	37,539	62,220	25,411	173,142	120,768	0	0	(3,227)	28,013
IFOH5T:OH INSPECTION FAILED EQUIPMENT TOLL	134,785	119,486	34,273	34,689	5,615	3,928	71,503	40,068	(4,366)	8,235	117,836	118,908
IFOH5W:OH INSPECTION FAILED EQUIPMENT DANI	1,797	3,154	(281)	(259)	0	0	0	0	0	0	0	0
PT1B:TEMPORARY WORK - NEWTOWN	(18,280)	0	5,757	0	(5,520)	0	137,842	89,458	227,726	113,415	0	0
PT1N:TEMPORARY WORK - NORWALK	(18,338)	0	20,149	0	(8,254)	0	122,144	73,474	126,237	90,896	0	0
PT1S:TEMPORARY WORK - STAMFORD	(27,709)	0	14,953	0	(20,810)	0	68,435	30,117	199,008	130,076	0	0
PT2L:TEMPORARY WORK - TORRINGTON (CL&P)	(9,599)	0	12,097	0	(5,407)	0	30,959	14,060	70,278	53,221	0	0
PT2M:TEMPORARY WORK - CHESHIRE	(3,952)	0	9,148	0	(1,177)	0	53,178	21,249	33,914	7,918	0	0
PT3H:TEMPORARY WORK - HARTFORD	(53,662)	0	72,207	0	(15,071)	0	(19,033)	(5,806)	83,106	21,765	0	0
PT4D:TEMPORARY WORK - MADISON	(4,071)	0	4,327	0	(2,915)	0	38,540	23,268	83,251	46,662	0	0
PT4M:TEMPORARY WORK - E HAMPTON (HELCO)	(3,982)	0	2,078	0	1,863	0	23,306	11,669	38,406	20,069	0	0
PT4N:TEMPORARY WORK - NEW LONDON (HELCO)	(8,084)	0	(8,394)	0	(7,394)	0	41,086	14,915	48,168	31,686	0	0
PT5T:TEMPORARY WORK - TOLLAND	(9,208)	0	14,244	0	(11,506)	0	30,238	17,774	137,295	49,989	0	0
PT5W:TEMPORARY WORK - DANIELSON	0	0	1,015	0	0	0	(596)	0	111	(485)	0	0
PW1N:PRIVATE WORK - NORWALK	0	0	0	0	0	0	5,776	0	11,208	7,612	0	0
PW1S:PRIVATE WORK - STAMFORD	22,425	0	25,923	0	19,221	0	1,298	2,992	6,633	(5,044)	0	0
PW2L:PRIVATE WORK - TORRINGTON (CL&P)	0	0	0	0	0	0	2,167	1,180	15,661	538	0	0
PW2M:PRIVATE WORK - CHESHIRE	6,979	0	(383)	0	10,936	0	25,176	20,537	49,538	18,108	0	0
PW3H:PRIVATE WORK - HARTFORD	(67,213)	0	(122,435)	0	(63,133)	0	(28,626)	0	(2,257)	1,537	0	0
PW4D:PRIVATE WORK - MADISON	0	0	0	0	0	0	14,400	1,420	2,710	3,356	0	0
PW4N:PRIVATE WORK - NEW LONDON (HELCO)	0	0	0	0	0	0	10,384	7,345	4,067	2,274	0	0
PW5T:PRIVATE WORK - TOLLAND	0	0	1,080	0	46,563	0	70,007	44,660	137,501	(2,733)	0	0
SI1B:SCHEDULED INSP/MAINT - NEWTOWN	16,716	0	44,017	0	(20,992)	0	1,151	0	0	49,172	0	0
SI1S:SCHEDULED INSP/MAINT - STAMFORD	44,838	0	71,417	0	21,447	0	13,939	0	116	182,913	0	0
SI2C:SCHEDULED INSP/MAINT - FALLS VILLAG	854	0	0	0	0	0	0	0	0	0	0	0
SI2L:SCHEDULED INSP/MAINT-TORRINGTON (C)	7,362	0	12,516	0	4,289	0	1,786	0	1,097	33,931	0	0
SI2M:SCHEDULED INSP/MAINT - CHESHIRE	9,543	0	12,619	0	1,651	0	863	0	0	41,142	0	0
SI2W:SCHEDULED INSP/MAINT - WATERBURY	0	0	0	0	0	0	0	0	0	10,863	0	0
SI3H:SCHEDULED INSP/MAINT - HARTFORD	40,591	0	12,021	0	957	0	222	0	226	64,340	0	0
SI3S:SCHEDULED INSP/MAINT - SIMSBURY	0	0	224	0	0	0	0	0	0	16,969	0	0
SI4M:SCHEDULED INSP/MAINT-E HAMPTON (H)	9,323	79	5,349	0	6,899	0	0	0	0	33,908	0	0
SI4N:SCHEDULED INSP/MAINT - N LONDON	18,449	0	12,625	0	21,828	13	13,331	0	1,207	66,181	0	0
SI5T:SCHEDULED INSP/MAINT - TOLLAND	16,714	0	25,754	0	(2,093)	0	565	0	0	124,211	0	0
SI5W:SCHEDULED INSP/MAINT - DANIELSON	4,415	0	5,043	0	775	0	0	0	0	14,942	0	0
FAILED EQUIPMENT UG-DQ ANNUAL	10,038,290	6,640,774	8,931,345	7,290,070	7,037,529	6,915,161	5,472,310	3,955,296	8,510,682	5,623,081	7,758,253	7,162,054
ARUG1B:UG PLANNED OBS ANNUAL NEWTOWN	128,130	5,452	295,749	206,851	118,796	133,500	517,435	305,017	858,100	417,135	546,711	485,298
ARUG1N:UG PLANNED OBS ANNUAL-NORWALK	700,887	397,895	180,537	476,142	987,740	860,755	86,090	129,945	243,825	113,904	278,204	175,761
ARUG1S:UG PLANNED OBS ANNUAL STAMFORD	2,156,185	1,459,167	2,083,277	1,872,986	1,132,506	1,133,572	333,462	307,398	1,315,140	940,496	1,600,674	1,061,670
ARUG1S20:UG PLANNED OBS ANNUAL STAMFORD							11,623	11,623	0	0	0	0
ARUG2L:UG PLANNED OBS ANNUAL TORR	126,245	55,572	28,011	1,443	(34,719)	45,241	22,463	27,117	93,010	81,374	12,108	(5,248)
ARUG2M:UG PLANNED OBS ANNUAL CHES	852,023	487,626	2,063,457	1,072,574	746,697	1,154,537	1,173,509	967,600	983,047	513,255	1,413,127	1,795,373
ARUG2W:UG PLANNED OBS ANNUAL WTBY	2,085	12,844	(552)	1,891	5,628	21,506	0	0	0	0	316,957	256,104
ARUG3H:UG PLANNED OBS ANNUAL HARTFORD	3,393,121	2,524,086	2,407,372	1,771,741	2,221,640	1,755,376	1,930,568	1,222,898	3,689,408	2,656,873	3,238,131	2,751,284
ARUG3S:UG PLANNED OBS ANNUAL SIMSBURY	0	0	(1,000)	0	0	0	0	0	0	0	0	0
ARUG4D:UG PLANNED OBS ANNUAL MADISON	1,541	9,880	0	0	84,091	40,168	44,559	12,006	16,600	7,887	13,812	29,816
ARUG4M:UG PLANNED OBS. ANNUAL E Hampton	78,944	(33,061)	92,492	189,367	268,329	157,758	227,345	230,278	354,651	263,970	62,866	52,470
ARUG4N:UG PLANNED OBS ANNUAL NEW LONDON	535,233	63,298	828,671	1,044,812	623,153	535,666	708,689	626,692	265,144	177,021	160,142	114,670
ARUG5D:ASSET RENEWEWAL UG ANNUAL - DANIELS	0	0	16,219	6,645	(19)	1,187	3,359	0	0	0	764	736
ARUG5T:UG PLANNED OBS ANNUAL TOLLAND	490,510	485,717	166,789	149,948	262,229	258,725	48,630	0	56,807	81,998	65,471	45,136
ARUG5W:UG PLANNED OBS ANNUAL WILLIMANTIC	0	0	30,880	30,880	24,256	22,070	0	0	(916)	0	0	0
DQUG1B:UG FAILED EQUIPMENT NEWTOWN-ANNUAL	987	647	0	0	0	0	0	0	0	0	0	0
DQUG1N:UG FAILED EQIPMENT NORWALK-ANNUAL	580,609	502,682	154,461	130,778	147,341	94,370	51,214	81,115	336,026	(49)	761	261,219
DQUG1S:UG FAILED EQUIPMENT STAMFORD-ANNUAL	29,223	23,709	0	0	0	0	14,962	12,853	152,209	137,082	0	0
DQUG2L:UG FAILED EQT TORR/NB ANNUAL	0	0	0	0	0	0	1,784	1,287	9,673	6,273	3,674	4,285
DQUG2M:UG FAILED EQT CHES/NB ANNUAL	154,231	132,157	(392)	0	0	0	2,157	0	160,486	119,234	95,706	84,815
DQUG2W:UG FAILED EQT WTBY ANNUAL	388	1,845	(149)	0	(922)	2	0	0	0	0	0	0
DQUG3H:UG FAILED EQUIPMENT HARTFORD ANNUAL	755,671	466,681	310,591	114,329	399,985	693,446	289,871	19,062	(144,122)	14,275	(55,584)	45,790
DQUG4D:UG FAILED EQUIPMENT MADISON - ANNUA	0	0	43,365	42,318	0	0	0	0	0	0	3,436	0
DQUG4M:UG FAILED EQUIPMENT MIDDLETOWN - AN	0	0	18,312	16,835	0	0	146	146	872	0	0	0
DQUG4N:UG FAILED EQUIPMENT NEW LONDON - AN	0	0	0	0	0	0	0	0	4,074	0	(2,122)	0
DQUG5D:UG FAILED EQUIPMENT DANIELSON -ANNU	0	0	0	0	0	0	234	58	39,584	15,482	0	0
DQUG5T:UG FAILED EQUIPMENT TOLLAND ANNUAL	0	0	0	0	0	0	5,001	0	77,176	76,904	3,414	2,874
IFUG1N:UG INSPECTION FAILED EQUIPMENT NORW	0	0	3,807	0	(3,728)	0	(0)	0	(79)	0	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
IFUG1S:UG INSPECTION FAILED EQUIPMENT STAM	0	0	9,750	0	(447)	0	0	0	0	0	0	0
IFUG2M:UG FAILED EQ CHES	0	0	(1,084)	855	(556)	0	0	0	0	0	0	0
IFUG3H:UG INSPECTION FAILED EQUIPMENT HART	52,275	44,575	200,780	159,674	55,530	7,283	(791)	201	(33)	(33)	0	0
INSPECTION FAILED EQUIPMENT UG	0	0	6,255	0	0	0	(6,255)	0	0	0	0	0
IFUG4N:UG INSPECTION FAILED EQUIPMENT NEW	0	0	6,255	0	0	0	(6,255)	0	0	0	0	0
MAJOR STORMS	25,493,192	25,874,117	26,010,594	6,784,166	18,814,555	12,544,372	10,529,932	2,167,886	7,837,418	19,694,389	4,704,604	10,595,146
NWTMS18:NEWTOWN TORNADO POST STORM RPRS	0	0	12,979,831	65,082	28,424	12,529,158	0	0	0	0	0	0
MS18HCAPP:CT Heatwave Event - Jun. 29, 2018	0	0	0	0	0	0	0	0	0	0	110,606	94,958
MS19ACAPP:Rain & Wind Event - Jan. 20, 2019	0	0	0	0	0	0	0	0	0	0	194,143	174,368
MS19CCAPP:CT Wind Event - February 25, 2019	0	0	0	0	0	0	0	0	0	0	148,258	124,609
MS21HCAPP:CT Storm Elsa July 9, 2021	0	0	0	0	0	0	0	0	0	0	0	115,640
MS21KCAPP:CT Storm Henri August 21, 2021	0	0	0	0	0	0	0	0	0	0	0	4,295,375
MS21LCAPP:CT Nor easter October 25, 2021	0	0	0	0	0	0	0	0	0	0	0	506,622
MS21MCAPP:CT Rain/Wind Event - November 12, 2	0	0	0	0	0	0	0	0	0	0	0	436,795
NWTMS18:NEWTOWN TORNADO POST STORM RPRS	0	0	0	0	0	0	0	0	0	0	0	490,085
POSTSTRM:POST STORM WORK 10-29	15,553	0	0	0	0	0	0	0	(19,059)	0	(15,241)	(12,803)
STRM113C:2013 MAJOR STORM RESTORATION	0	0	0	0	0	0	0	0	0	0	170,715	0
STRM14CP:CAPITAL STORM PROJECT FOR 2014	0	0	0	0	0	15,212	0	0	0	0	0	0
STRM15CP:CAPITAL STORM PROJECT FOR 2015	0	0	0	0	2	2	0	0	0	0	0	0
STRM16CP:CAPITAL STORM PROJECT FOR 2016	0	396,478	0	0	0	0	0	(32,793)	0	0	0	0
STRM17CP:CAPITAL STORM PROJECT FOR 2017	5,241,773	5,241,773	237,665	237,665	0	0	0	(1,118,674)	0	0	(73)	0
STRM18CP:2018 MAJOR STORMS	20,235,867	20,235,867	6,992,252	6,481,419	0	0	0	(5,093,139)	0	0	0	0
STRM19CP:2019 MAJOR STORMS	0	0	5,800,846	0	0	0	0	4,643,678	0	0	0	0
STRM20CP:2020 MAJOR STORMS	0	0	0	0	18,786,129	0	8,105,797	3,768,813	0	17,752,445	0	49,157
STRM21CP:CL&P MAJOR STORMS 2021	0	0	0	0	0	0	2,424,135	0	6,656,281	1,941,944	0	6,352
STRM22CP:CL&P MAJOR STORMS 2022	0	0	0	0	0	0	0	0	1,200,197	0	4,096,195	4,313,988
Emergent Equipment Failures - Substation	7,956,826	10,850,920	8,157,392	5,157,158	8,034,913	1,567,845	7,934,687	6,998,977	12,118,522	13,152,753	4,420,109	5,808,257
EMERGENT EQUIPMENT FAILURES - SUBSTATION-L4	5,352,962	8,276,020	6,497,818	4,633,681	5,966,250	1,249,313	6,562,388	5,853,124	12,118,522	13,152,753	4,420,109	5,808,257
C320005:Canton 5R Replace 2X Transformer	0	0	0	0	3,210,709	0	229,633	3,440,342	(0)	(258,646)	0	0
CASEAST:CASCADE - MTCE EAST	0	0	0	0	0	0	1,192	1,192	81,393	78,791	0	0
CD02070:Replace Failed Getaway 30R10	0	0	0	0	0	0	0	0	357,257	355,716	0	0
CS00047:Chippen Hill 15U-Breaker Replacemen	1,382	1,014	0	0	0	0	0	0	0	0	0	0
CS00082:Rocky Hill 3R - Rplcmnt failed 3R11	0	(3,363)	0	0	0	0	0	0	0	0	0	0
CS00110:Bokum 15L - 1X and 2X LTC mech rebu	232,613	439,408	0	0	0	7,326	0	0	0	0	0	0
CS00143:Freight St 11W - 11W-1X1-4 Rplcmnt	19,185	19,185	0	(22,653)	0	0	0	0	0	0	0	0
CS00144:Center 24F - Replace Disconnect Swi	0	(5,204)	0	0	0	0	0	0	0	0	0	0
CS00165:N Bloomfield 2A-Replc Failed 2A11-2	(0)	(1,486)	0	0	0	0	0	0	0	0	0	0
CS00193:Freight St 11W- LTC cntrl upgrade	14,913	301,500	0	0	0	(44)	0	0	0	0	0	0
CS00206:East Hartford 32G-32G-4X1-4 replace	5,372	0	30,062	0	105,312	155,153	0	0	0	0	0	1,397
CS00219:Tracy 14M -E-Mfg Switch Replacement	189,717	0	(14,051)	309,578	591	486	0	0	0	0	0	0
CS00221:Canton 5R -E-Mfg Switch Replacement	363	0	236	0	21,702	0	207,758	222,028	0	0	0	0
CS00222:Scitico 27H-E-Mfg Switch Replacemnt	1,093	0	245	0	274,968	0	120,495	0	0	0	0	0
CS00228:Scitico 27H Replace 27H-2X	4,979	4,283	0	0	0	0	0	0	0	0	0	0
CS00230:Scitico 27H- Replace Failed OCB	5,785	109,033	0	0	0	(70)	0	0	0	0	0	0
CS00244:Mianus 16Q - Replace 16Q-2X	366,248	366,248	796	796	0	0	0	0	0	0	0	0
CS00260:SW Hartford 47N - Rpl Failed OCBs	5,532	6,683	3,406	3,406	1,814	(115,209)	157	125	0	0	0	0
CS00289:Baldwin 13F - Replace 3X XFRMR	1,566,823	1,423,081	0	0	0	0	0	0	0	0	0	0
CS00291:Portland 21H-2X Emergency Replace	36,335	1,832,071	0	0	0	0	0	0	0	0	0	0
CS00303:East Bantam 19U- Replace failed	0	0	0	0	258,569	206,855	0	0	0	51,714	5,748	5,748
CS00305:Waterside 21M Rplc Brkr & Relay	0	0	636,996	574,748	11,453	9,558	0	0	(0)	747	0	0
CS00314:NW Hartford 2N Replace LTC	0	0	218,246	184,228	2,470	1,876	0	0	0	0	0	379
CS00324:N Greenwich 27k Replace Breaker	0	0	167	0	338,960	0	0	0	(4,458)	267,735	0	0
CS00326:Branford 11J Replace Breaker	0	0	351,395	279,803	47,164	36,080	0	307	(38,869)	(30,806)	0	0
CS00328:NW Hatford 2N Rplc Failed Brkr	0	0	0	0	0	0	0	0	241,691	207,208	0	0
CS00336:Farmington 1C Rebuild Failed 1X LT	0	0	187,912	187,912	0	(37,383)	0	0	0	0	0	0
CS00337:N. Bloomfield 2A Rplc Failed 3Xfrmr	0	0	2,632,927	2,410,935	(5,716)	(5,968)	0	0	0	0	0	0
CS00341:Essex 16M Rebuild 1X LTC DSQ72028	0	0	298,215	0	5,715	0	10,426	0	(0)	255,496	1,133	906
CS00342:Cornwall 37J Rebuild 1X LTC EQ82017	0	0	486,026	0	(331,192)	0	0	0	(9,696)	145,137	0	(29,027)
CS00361:S. End 1G - Replace 2X LTC	0	0	0	0	243,733	0	0	0	(3,208)	192,420	0	0
CS00373:S. Meadow 1A Replace LTC	0	0	0	0	230,905	230,905	411	(45,796)	0	0	145	116
CS00426:Van Dyke 12 Rplc Xfrmr CTs	0	0	0	0	0	0	328,279	0	0	0	0	0
CS00427:E. Rocks 17R Replace 1X Transformer	0	0	0	0	0	0	2,544,743	0	755,832	3,186,962	55,342	55,974
CS00441:Carmel Hill Rplc MOD Xfr DSQ62036	0	0	0	0	0	0	0	0	206,731	170,948	0	0
CS00475:Jefferson Hill 26 Rplc Swch XQ42013	0	0	0	0	0	0	0	0	0	0	(40,038)	324,402
CS00549:Berlin 6A Rplc Bat & Chrgr DSQ03004	0	0	0	0	0	0	0	0	468,004	0	(234,031)	0
CS00602:E. Meriden 21P Failed Transformer	0	0	0	0	0	0	0	0	4,551,491	4,474,367	(9,055)	(8,731)
CS00615:S. End 1G Replace Bus Duct	0	0	0	0	0	0	0	0	585,213	0	0	0

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	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00619:Farmington 1C Rbuild LTC Xfr Q92050	0	0	0	0	0	0	0	0	479,781	410,604	(334,738)	(291,012)
CS00620:Card 11F Rebuild LTC Xfr Q03014	0	0	0	0	0	0	0	0	136,444	124,089	0	0
CS00623:Branford 11J LTC Xfer Q80305904	0	0	0	0	0	0	0	0	523,298	494,492	0	298
CS00631:E Htf 32G Rplc CB Xfer DSQ92028	0	0	0	0	0	0	0	0	0	59,228	0	0
CS00632:E Htf 32G Rplc CB Xfer DSQ92046	0	0	0	0	0	0	0	0	254,646	207,754	0	0
CS00638:Weston 21M Rplc Batry Xfer DSQ92029	0	0	0	0	0	0	0	0	0	0	0	167
CS00643:Newington 4A Rplc VAC Swch XQ92008	0	0	0	0	0	0	0	0	505,983	465,976	(266,081)	(258,169)
CS00663:Stevenson 12A Install Mobile	0	0	0	0	0	0	0	0	0	0	1,154,330	1,152,139
DSEQ:CLP DIST.SS FAILED EQUIPMENT ANNUAL	2,902,620	3,783,568	1,665,242	704,928	1,515,811	759,747	925,048	1,846,568	(1,620,832)	815,804	1,065,464	359,059
DSEQ20:2020 CT D SS Emergent Annual	0	0	0	0	33,281	0	104,698	107,177	476	2,105	3,882	2,846
DSEQ21:2021 CT D SS Emergent Annual	0	0	0	0	0	0	2,089,549	281,181	(449,280)	672,783	122,774	367,673
DSEQ22:2022 CT D SS Emergent Annual	0	0	0	0	0	0	0	0	5,096,627	802,132	527,187	2,565,751
DSEQ23:2023 CT D SS Emergent Annual	0	0	0	0	0	0	0	0	0	0	2,368,047	1,558,342
INSPECTION FAILED EQUIPMENT SS	2,603,864	2,574,900	1,659,574	523,477	2,068,663	318,532	1,372,298	1,145,853	0	0	0	0
C320003:Van Dyke 12 Install Animal Protecti	0	0	0	0	65,488	0	36,814	0	0	0	0	0
C320004:Winchester 29W Replace Driveway	0	0	0	0	48,241	0	481	46,466	0	0	0	0
C320006:East Hampton 23A – Rebuild LTC	0	0	0	0	44,047	0	1,708	0	0	0	0	0
CS00308:S. End 1G Replace LTC	0	0	0	0	352,963	311,878	0	0	0	0	0	0
CS00311:Madison 27G Recloser DSN82005	0	0	0	0	0	0	455,166	366,745	0	0	0	0
CS00360:Foxwoods 43P Replace Breakers	0	0	0	0	310,741	0	421,902	732,642	0	0	0	0
CS00377:Suffield 36M Remove Cap Bank N72005	0	0	0	0	0	0	456,228	0	0	0	0	0
CS00384:S.Meadow 1A Feeder Fault Locator	0	0	0	0	50,620	0	0	0	0	0	0	0
DSCN:DIST S/S OBSOLESENCE ANNUAL - GEN.	2,603,864	2,574,900	1,659,574	523,477	1,111,270	6,655	0	0	0	0	0	0
DSCN20:2020 CT D SS Planned Annual	0	0	0	0	85,293	0	0	0	0	0	0	0
Environmental	12,434,208	11,603,609	12,711,261	7,742,132	9,206,515	11,016,610	11,362,058	10,377,640	9,906,126	5,633,753	12,030,284	12,673,162
ENVIRONMENTAL - LINES	1,167,280	1,190,662	540,833	473,319	667,716	562,176	544,675	276,483	324,630	253,220	205,078	146,223
102118:PCB TRANSFORMER REPL PROGRAM	374,648	306,850	385,353	324,921	502,378	436,903	542,499	269,080	324,630	253,220	143,685	128,183
CD00588:Danielson Turbine 15C Removal	608,579	767,303	(39,766)	(39,950)	0	0	0	0	0	0	2,497	1,820
CD01005:Mitigate Osprey Outages Eastern Reg	141,353	116,509	7,877	13,171	0	0	0	0	0	0	0	9,603
CD01164:30R13/35L10 Osprey Mitigation	42,701	0	62,345	97,515	0	0	0	0	0	0	0	0
CD01293:Riverside Drive Willimantic Environ	0	0	123,069	77,662	327	(393)	0	0	0	0	0	0
CD01312:Osprey Mitigation 2020	0	0	1,956	0	165,011	125,667	2,175	7,402	0	0	0	0
CD02112:Osprey Mitigation	0	0	0	0	0	0	0	0	0	0	58,896	6,617
ENVIRONMENTAL - SUBSTATION	11,068,847	10,227,841	11,977,697	7,074,048	8,538,798	10,454,433	10,817,383	10,101,158	9,581,496	5,380,533	11,825,206	12,526,940
103622:RAINBOW 10L - RETIRE SUBSTATION	501,749	627,190	0	0	0	0	0	0	0	0	0	0
CS00033:WESTON 21M - REPLACE 6 BREAKERS	110	98	0	(37,324)	0	0	0	0	0	0	0	0
CS00035:W BROOKFIELD 14H - REPL 2 BREAKERS	1,388	1,208	0	0	0	(47)	0	0	0	0	0	0
CS00075:Bokum 15L - Repl 8 - 27.6 kV Brkrs	280,054	0	636,952	0	944,338	2,530,787	27,692	21,229	4,773	57,106	0	0
CS00078:Farmington 1C - Replace 10 Oil Brea	603,297	2,181,839	315	315	0	0	0	0	2,703	0	0	0
CS00086:Monroe - Stevenson 14A - Repl 2 OCB	131,060	0	380,549	0	68,736	519,138	26,233	21,104	0	11,354	(5)	974
CS00094:Dnlsn - Frybrook 13B - Repl 7 OCB's	518,513	0	722,259	1,483,964	0	0	0	0	0	0	0	0
CS00097:Enfield 12C - Replace OCB's	930,948	0	714,939	1,562,343	6,353	4,916	0	0	0	0	0	0
CS00099:Shepaug 13A - OCB Replacement	647,609	659,472	73,667	41,202	5,122	4,806	0	0	0	0	0	0
CS00112:Riverside 2R - Replace 3 OCB's	1,307,876	0	42,282	1,234,989	0	0	(0)	2,394	0	0	0	0
CS00114:Manchester 3A - OCB Replacement	404,181	0	2,084,339	0	11,209	2,386,922	2,222	2,089	3,372	14,909	0	0
CS00124:Portland 21H - OCB replacement	262,703	108,335	1,111,263	1,274,253	11,019	(62,099)	(0)	73,119	0	0	0	0
CS00127:Rocky Hill 3R - OCB Replacement	368,388	0	1,213,361	1,466,027	0	(33)	0	0	0	0	0	0
CS00233:Scitico 27H - Replace 27H6-2	80,351	0	1,231	83,252	0	0	61	48	6	624	0	0
CS00235:Windsor Locks 14K - OCB Replacement	902,723	932,344	135,998	98,288	4,148	3,989	0	0	0	0	0	0
CS00245:S Meadow 1A - Replace OCB's	0	0	0	0	1,820,703	0	(1,820,703)	0	115,888	0	2,250,629	0
CS00251:Flanders 11Y - Replace 8 OCBs	0	0	1,401,312	0	405,258	1,452,916	81,557	65,246	2,145	9,233	0	0
CS00252:Hanover 12F Replace 4 OCB's	1,219,206	1,162,736	3,209	2,967	22,712	20,657	0	0	0	0	0	0
CS00253:Hopewell 22R - Replace 4 OCBs	213	0	878,622	0	200,608	888,046	285	228	0	3,821	0	0
CS00254:Tunnel 12S - Replace 9 OCBs	0	0	3,319	0	2,795,982	0	318,105	3,120,049	(84,446)	(314,038)	79	73
CS00255:W Brookfield 14H - Replace 3 OCBs	213	0	2	0	0	0	0	0	0	0	(216)	0
CS00256:Mansfield 12J Replace 5 OCB's	545,421	680,335	597,247	491,133	30,436	27,697	0	0	0	0	0	0
CS00257:Card 11F - Replace 5 OCBs	107	0	1,122,864	0	841,708	1,961,755	103,645	103,473	(2,412)	(132,386)	0	0
CS00259:Carmel Hill 11S - Replace 3 OCBs	0	0	682,898	0	399,261	0	412,506	1,481,038	130	129	0	1,238
CS00279:S. Windsor 14L	852,476	1,475,079	1,988	(289,471)	0	0	0	0	0	0	0	0
CS00280:Scitico 27F	1,017,878	1,056,635	152,688	(88,690)	0	0	0	0	0	0	0	0
CS00281:Newington 4A	492,382	1,342,569	16,393	(249,202)	0	0	0	0	0	0	0	0
CS00378:Canton 5R OCB Replacement	0	0	0	0	883,650	714,984	142,236	115,746	(346)	9,371	0	0
CS00394:S. Meadow 1A - OCB Replacement Phas	0	0	0	0	86,462	0	1,368,389	1,439,825	(149,138)	(148,273)	0	784
CS00395:S. Meadow 1A PH-II OCB Rplc & BusR	0	0	0	0	0	0	3,975,822	0	3,467,060	0	1,368,308	8,574,232
CS00411:CT SS OCB Replacement Program	0	0	0	0	1,092	0	415,449	0	(404,336)	0	0	0
CS00413:Bloomfield 3B Replace OCB's	0	0	0	0	0	0	0	0	641,378	0	1,553,628	2,139,134
CS00414:E. Hartford 32G Replace OCB's	0	0	0	0	0	0	0	0	965,506	0	2,625,371	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00415:Green Hill 30R Replace OCB's	0	0	0	0	0	0	1,009,155	983,145	21,759	21,197	1,570	1,523
CS00416:Tracy 14M Replace OCB's	0	0	0	0	0	0	1,766,340	0	95,020	1,812,573	(31,317)	(31,202)
CS00417:N. Bloomfield 2A Rplace OCB's	0	0	0	0	0	0	0	0	626,933	0	2,436,721	0
CS00418:NW Hartford 2N Replace OCB's	0	0	0	0	0	0	1,399,317	1,364,467	1,362,775	1,332,372	148,908	145,513
CS00419:S. Windsor 14L Replace OCB's	0	0	0	0	0	0	718,031	711,581	150,315	149,029	0	(9,494)
CS00420:Thomaston 2B Rplace OCB's	0	0	0	0	0	0	2,599	0	646,344	637,817	1,920	2,413
CS00421:Scitico 27H Replace OCB's	0	0	0	0	0	0	601,038	596,377	7,630	3,318	0	97
CS00422:NW Hartford Bus Rehab Rel. Ph2	0	0	0	0	0	0	0	0	0	0	15,633	0
CS00423:Willimantic 14S Replace OCB's	0	0	0	0	0	0	266,946	0	128,825	394,330	0	0
CS00492:Green Hill 30R PH II OCB Release	0	0	0	0	0	0	460	0	1,518,345	1,518,048	6,105	(22,074)
CS00493:Tracy 14M OCB Replacement PH2	0	0	0	0	0	0	0	0	359,761	0	1,367,907	1,723,728
CS00570:SS Oil Recloser Rplcmnt Program	0	0	0	0	0	0	0	0	101,503	0	78,884	0
CS00578:Canal 15Q Oil Recloser Rel	0	0	0	0	0	0	0	0	0	0	659	0
CS00579:Byram 13C Oil Recloser Rel	0	0	0	0	0	0	0	0	0	0	423	0
PCB TRANSFORMER REPLACEMENT PRGRM	198,081	185,106	192,730	194,765	0	0	0	0	0	0	0	0
CD00624:Putnam Green Complex Transformers R	198,081	185,106	192,730	194,765	0	0	0	0	0	0	0	0
Insurance Claim/Keep Cost	3,884,770	9,478,024	3,642,690	11,532,062	4,488,767	9,093,856	11,726,683	8,850,923	7,093,248	13,066,847	4,001,132	12,709,962
INSURANCE CLAIM/KEEP COST-L4	3,884,770	9,478,024	3,642,690	11,532,062	4,488,767	9,093,856	11,726,683	8,850,923	7,093,248	13,066,847	4,001,132	12,709,962
INSDB1B:DB INSURANCE CLAIM NEWTOWN ANNUAL	72,849	20,940	141,009	68,964	(109,089)	70,055	130,088	63,704	292,484	236,322	40,079	88,010
INSDB1N:DB INSURANCE CLAIM NORWALK ANNUAL	(21,029)	52,236	156,621	142,520	(76,596)	53,414	290,581	71,500	(86,813)	137,862	51,602	81,450
INSDB1S:DB INSURANCE CLAIM STAMFORD ANNUAL	28,370	240,054	365,684	350,383	36,059	30,850	(249,027)	24,427	139,767	209,261	(57,800)	37,121
INSDB2L:DB INSURANCE CLAIM TORR ANNUAL	59,244	4,512	33,892	10,196	40,410	62,529	(32,739)	12,185	42,216	17,153	3,969	65,524
INSDB2M:DB INSURANCE CLAIM CHESHIRE/N.B. AN	138,138	54,220	283,392	323,018	(103,896)	214,966	240,850	27,183	272,836	246,294	(2,388)	69,466
INSDB2W:DB INSURANCE CLAIM WATERBURY ANNUAL	(1,144)	2,139	0	0	0	0	0	0	0	0	56,669	39,331
INSDB3H:DB INSURANCE CLAIM HARTFORD ANNUAL	(190,511)	115,961	50,947	78,767	131,367	63,909	618,611	95,787	179,942	247,619	24,152	162,467
INSDB3S:DB INSURANCE CLAIM SIMSBURY ANNUAL	(249)	0	0	0	0	0	0	0	0	0	0	0
INSDB4D:DB INSURANCE CLAIM MADISON ANNUAL	61,296	20,632	38,052	49,364	(3,021)	24,663	246,322	128,412	2,455	74,704	(10,398)	22,844
INSDB4M:DB INSURANCE CLAIM E HAMPTON ANNUA	28,480	67,580	117,443	107,620	12,910	11,159	86,378	7,075	235,242	178,981	161,570	229,322
INSDB4N:DB INSURANCE CLAIM NEW LONDON ANNUA	56,230	14,846	(30,680)	38,335	13,418	57,479	26,636	20,966	(3,135)	9,328	98,798	71,874
INSDB5D:DB INSURANCE CLAIM DANIELSON ANNUAL	17	0	980	0	(1,775)	16,559	39,784	28,719	(22,341)	9,905	(5,637)	4,964
INSDB5T:DB INSURANCE CLAIM TOLLAND ANNUAL	43,442	32,634	24,359	27,790	2,898	17,517	132,736	98,900	201,472	194,238	42,519	6,146
INSDB5W:DB INSURANCE CLAIM DANIELSON ANNU	(2,176)	0	2,382	13,844	(96)	0	(182)	0	6,510	0	(6,294)	0
INSOH1B:OH INSURANCE CLAIM NEWTOWN-ANNUAL	654,016	1,047,505	65,238	887,144	466,094	857,961	869,026	936,133	297,451	1,482,639	401,395	1,135,975
INSOH1N:OH INSURANCE CLAIM NORWALK-ANNUAL	145,801	411,477	218,687	429,023	470,357	527,523	564,189	531,318	112,003	574,315	274,323	718,289
INSOH1S:OH INSURANCE CLAIM STAMFORD-ANNUAL	287,956	557,138	199,067	652,399	133,322	301,889	767,212	456,663	728,521	1,167,518	350,824	644,853
INSOH2L:INS CLAIM TORR-ANNUAL	446,531	519,497	49,248	427,170	128,791	386,683	241,447	152,231	497,809	688,458	268,806	825,459
INSOH2M:INS CLAIM CHES/NB-ANNUAL	220,642	1,649,485	97,900	2,025,391	1,293,293	2,065,865	2,534,746	2,148,629	1,637,865	2,265,516	594,307	2,972,187
INSOH2W:INS CLAIMWTBY-ANNUAL	74,552	63,162	(884)	0	9,065	19,544	18,303	20,106	(12,154)	(1,906)	414,610	477,566
INSOH3H:OH INSURANCE CLAIM HARTFORD ANNUAL	900,087	1,529,194	488,169	1,620,771	1,049,050	1,177,271	893,458	819,080	1,842,892	1,702,844	(309,371)	1,222,407
INSOH3S:OH INSURANCE CLAIM SIMSBURY ANNUAL	68,413	6,136	2,502	66,734	(886)	1,854	(633)	(432)	0	0	0	13,007
INSOH4D:OH INSURANCE CLAIM MADISON - ANNUAL	(65,339)	297,060	(24,113)	432,333	47,998	335,199	442,971	330,682	(186,470)	209,111	218,204	460,828
INSOH4M:OH INSURANCE CLAIM MIDDLETOWN - ANN	(70,808)	363,054	284,578	564,869	(79,647)	355,646	675,542	514,209	(196,452)	489,209	264,111	439,278
INSOH4N:OH INSURANCE CLAIM NEW LONDON - ANN	(137,281)	535,131	(118,270)	719,668	(72,124)	579,364	411,875	439,953	92,996	544,417	180,146	481,702
INSOH5D:OH INSURANCE CLAIM DANIELSON-ANNUAL	416,450	324,539	17,801	378,705	378,266	524,322	837,069	439,371	(104,466)	723,320	154,609	389,698
INSOH5T:OH INSURANCE CLAIM TOLLAND ANNUAL	753,121	1,118,301	866,812	1,635,696	387,844	931,974	1,848,026	1,379,307	1,128,764	1,571,869	(39,469)	1,182,576
INSOH5W:OH INSURANCE CLAIM DANIELSON-ANNU	(240,749)	226,191	58,576	180,086	27,502	74,946	(53,661)	7,470	1,066	15	0	16,299
INSUG1B:UG INSURANCE CLAIM NEWTOWN-ANNUAL	5,307	13,960	185	185	279	263	196,690	60,289	(33,504)	48,398	(28,793)	7,784
INSUG1N:UG INSURANCE CLAIM NORWALK-ANNUAL	13,129	0	16,165	16,026	218,478	171,666	(127,849)	23,563	23,137	11,577	(9,670)	82,768
INSUG1S:UG INSURANCE CLAIM STAMFORD-ANNUAL	(117,974)	13,986	10,914	9,031	0	0	0	0	0	0	52,453	35,827
INSUG2L:UG INS CLAIM TORR-ANNUAL	0	0	0	0	0	0	206	0	(206)	0	0	0
INSUG2M:UG INS CLAIM CHES/NB-ANNUAL	173,781	42,693	177,261	219,606	5,870	28,381	19,650	10,107	14,849	14,902	23,622	20,337
INSUG2W:UG INS CLAIM WTBY-ANNUAL	83	(1,718)	0	0	0	0	0	0	0	0	346,965	283,209
INSUG3H:UG INSURANCE CLAIM HARTFORD ANNUAL	84,096	135,482	17,694	25,346	117,700	165,890	18,768	1,309	(830)	1,603	470,009	408,676
INSUG4D:UG INSURANCE CLAIM MADISON - ANNUAL	0	0	0	0	117	0	3,502	0	(273)	0	588	2,780
INSUG4M:UG INSURANCE CLAIM E Hampton- ANN	(0)	0	0	0	480	184	36,108	2,078	(11,470)	11,373	(22,994)	8,097
INSUG4N:UG INSURANCE CLAIM NEW LONDON - ANN	0	0	31,078	31,078	(35,671)	(35,671)	0	0	916	0	(916)	0
INSUG5D:UG INSURANCE CLAIM DANIELSON-ANNUAL	0	0	0	0	0	0	0	0	167	0	536	1,840
Lighting	9,730,421	13,922,992	11,100,894	10,419,474	12,698,993	10,647,110	8,325,173	7,914,726	14,674,047	1,533,176	7,951,798	10,589,097
LED Green Lights Program	9,632,504	10,620,669	5,914,107	6,632,792	7,054,590	6,155,462	879,458	2,336,856	(60,133)	(4,332,443)	(448,979)	1,830,699
GRPRLP16:LED Conversion	9,632,504	10,620,669	5,914,107	6,632,792	7,054,590	6,155,462	879,458	2,336,856	(60,133)	(4,332,443)	(449,725)	1,692,722
GRPRLP1620:SOUTHINGTON POST TOP LED REPLACE	0	0	0	0	0	0	0	0	0	0	746	137,977
LIGHTING-L4	0	0	0	0	0	0	0	0	0	0	(83,125)	26,412
DA2M20:NON-ROADWAY LIGHTING CHESHIRE	0	0	0	0	0	0	0	0	0	0	45,454	154,991
SLCAP011P:Street Light Capital Reclassing	0	0	0	0	0	0	0	0	0	0	(128,579)	(128,579)
NON ROADWAY LIGHTING - DA ANNUAL	1,047,185	881,123	1,738,446	1,499,136	2,805,914	1,997,416	4,029,148	3,312,296	4,176,508	2,138,124	1,192,917	2,862,635
DA1B:NON-ROADWAY LIGHTING NEWTOWN	72,567	57,037	68,781	44,724	167,497	138,676	108,383	104,704	59,283	49,413	229,056	180,883
DA1N:NON-ROADWAY LIGHTING NORWALK	28,680	20,090	1,834	2,886	(397)	130	37,814	39,686	6,566	773	28,076	23,155

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
DA1S:NON-ROADWAY LIGHTING STAMFORD	9,400	32,965	11,296	12,435	61,409	31,541	36,914	33,829	39,588	34,254	73,670	57,110
DA2L:NON-ROADWAY LIGHTING TORRINGTON	34,874	29,441	56,694	54,257	57,147	28,049	21,564	28,542	26,847	36,600	158,224	138,060
DA2M:NON-ROADWAY LIGHTING CHESHIRE	142,454	137,381	392,909	333,527	504,266	358,406	2,490,120	2,262,286	3,669,784	1,660,972	(1,099,504)	809,676
DA2W:NON-ROADWAY LIGHTING WATERBURY	4,153	402	6,396	0	(163)	0	26,744	40,632	1,373	1,373	58,362	50,549
DA3H:NON-ROADWAY LIGHTING HARTFORD	83,960	68,078	166,931	121,604	171,536	88,902	182,657	101,183	250,587	79,436	773,531	732,471
DA3L:NON-ROADWAY LIGHTING CT	396,377	305,743	666,430	601,358	1,499,202	1,060,007	649,162	397,513	(80,315)	28,343	80,382	71,105
DA3S:NON-ROADWAY LIGHTING SIMSBURY	17	0	0	0	0	0	0	0	0	0	0	1,626
DA4D:NON-ROADWAY LIGHTING MADISON	62,200	33,340	55,815	35,021	22,569	18,545	36,067	(1)	18,018	27,808	23,639	52,831
DA4M:NON-ROADWAY LIGHTING E Hampton	29,628	54,768	51,501	36,257	81,141	72,341	94,953	49,956	35,042	69,537	194,870	135,348
DA4N:NON-ROADWAY LIGHTING NEW LONDON	322	4,514	77,828	72,665	48,978	40,734	79,213	64,281	51,526	39,598	105,157	99,238
DA5D:NON-ROADWAY LIGHTING DANIELSON	27,776	23,649	26,102	24,175	13,324	10,199	8,967	11,548	14,772	14,164	18,860	13,548
DA5T:NON-ROADWAY LIGHTING TOLLAND	156,425	112,858	163,461	129,229	179,404	149,886	256,591	178,139	73,099	86,938	480,582	445,542
DA5W:NON-ROADWAY LIGHTING WILLIAMANTIC	(1,647)	858	(7,532)	30,997	0	0	0	0	10,339	8,915	68,013	51,493
PREM. DECORATIVE LIGHTING - DE ANNUAL	39,757	15,757	329,842	185,505	198,861	151,824	130,790	181,388	34,826	170,443	0	0
DE1B:PREMIUM DECORATIVE LIGHTING NEWTOWN	4,060	0	9,251	0	27,002	49,025	(8,148)	(8,148)	0	0	0	0
DE1N:PREMIUM DECORATIVE LIGHTING NORWALK	0	0	19,233	0	15,804	0	68,365	103,402	0	0	0	0
DE2M:PREMIUM DECORATIVE LIGHTING CHESHIR	1,010	22	135,349	16,885	87,243	89,644	21,609	84,939	(7,471)	(4)	0	0
DE3H:PREMIUM DECORATIVE LIGHTING HARTFOR	41,385	0	56,419	73,322	69,437	13,780	48,964	1,195	42,297	170,447	0	0
DE3L:PREMIUM DECORATIVE LIGHT CT	0	(56)	0	0	0	0	0	0	0	0	0	0
DE4M:PREMIUM DECORATIVE LIGHTING E Hampt	0	0	0	0	0	0	0	0	0	0	0	0
DE4N:PREMIUM DECORATIVE LIGHTING NEW LON	8,486	15,790	(892)	0	0	0	0	0	0	0	0	0
DE5T:PREMIUM DECORATIVE LIGHTING TOLLAND	(15,184)	0	110,482	95,298	(626)	(626)	0	0	0	0	0	0
ROADWAY LIGHTING - D7 ANNUAL	2,768,984	2,405,443	4,052,083	2,102,042	2,639,627	2,342,409	3,423,995	2,084,185	10,522,846	3,557,053	7,290,985	5,869,351
D71B:ROADWAY LIGHTING NEWTOWN	23,247	23,723	16,618	8,246	137,192	21,369	400,664	190,593	1,185,817	169,885	777,423	986,553
D71N:ROADWAY LIGHTING NORWALK	32,320	6,625	169,708	27,221	6,602	14,489	62,894	206,512	33,400	31,725	69,520	56,189
D71S:ROADWAY LIGHTING STAMFORD	8,139	84,381	131,634	98,297	33,901	224	88,140	66,659	125,464	55,597	124,788	190,219
D72L:ROADWAY LIGHTING TORRINGTON	194,751	156,594	39,094	26,048	36,397	37,191	298,552	163,819	801,325	327,517	115,732	389,809
D72M:ROADWAY LIGHTING CHESHIRE	385,977	347,360	346,456	208,690	553,519	233,716	620,244	361,741	1,698,702	947,071	3,366,820	1,553,754
D72W:ROADWAY LIGHTING WATERBURY	104,850	48,244	(30,305)	16,672	(10,652)	0	0	0	0	0	52,538	155
D73H:ROADWAY LIGHTING HARTFORD	919,859	841,424	1,056,771	481,464	523,427	338,692	829,655	356,840	1,131,178	1,069,746	1,519,300	1,165,289
D73L:ROADAY LIGHTING CT	603,777	521,173	1,652,098	655,635	1,061,762	1,389,052	218,171	208,527	(49,337)	51,840	32,407	76,474
D74D:ROADWAY LIGHTING MADISON	44,438	17,260	19,358	13,986	(14,242)	5,451	99,376	58,280	257,380	241,671	572,508	197,323
D74M:ROADWAY LIGHTING E Hampton	245,110	136,432	210,380	184,140	(40,388)	50,402	225,001	114,999	247,622	176,770	753,976	382,871
D74N:ROADWAY LIGHTING NEW LONDON	9,095	39,396	21,722	5,480	61,181	10,882	85,688	28,690	308,602	217,770	244,658	109,099
D75D:ROADWAY LIGHTING DANIELSON	16,975	11,966	24,938	18,340	11,670	8,675	15,570	10,193	428,765	55,704	55,321	149,354
D75T:ROADWAY LIGHTING TOLLAND	180,036	170,321	395,271	357,823	279,259	232,266	480,039	317,332	278,171	211,758	1,187,289	612,262
D75W:ROADWAY LIGHTING Danialson	412	543	(1,661)	0	0	0	0	0	0	0	0	0
SLMAT011:Street Light Capital Materials	0	0	0	0	0	0	0	0	4,075,758	0	(1,581,296)	0
SELL LIGHTS TO MUNICIPALITIES	(3,758,009)	0	(933,583)	0	0	0	(138,219)	0	0	0	0	0
101172:SALE OF STREET LIGHTS CL&P	(3,758,009)	0	(933,583)	0	0	0	(138,219)	0	0	0	0	0
Line Relocations/Act of Public Authority	18,200,415	11,493,661	14,460,408	10,590,217	14,206,786	11,725,076	28,258,078	17,872,027	14,044,079	14,196,634	14,951,316	13,436,676
LINE RELOCATIONS-DH ANNUAL	6,640,437	4,506,281	5,114,213	3,814,958	6,752,218	4,331,776	4,502,486	4,524,515	5,055,208	3,695,737	3,885,106	3,489,615
80084807P:CDOT 63-714 Relocate Poles	0	0	0	0	0	0	0	0	20,687	17,211	0	0
80148030P:Replace FTR Poles 3315-3320	0	0	0	0	0	0	0	0	199,740	0	0	0
CD01501:Bristol Hospital Expansion	0	0	0	0	251,616	192,100	682	682	32,509	19,835	0	0
DH1B:LINE RELOCATIONS NEWTOWN	1,412,685	886,807	469,830	**308,868**	1,094,373	179,945	446,340	867,576	364,446	671,100	158,219	269,755
DH1B18:LINE RELOCATIONS NEWTOWN	0	0	0	**0**	0	0	10,925	8,906	0	0	0	0
DH1B20:LINE RELOCATIONS NEWTOWN	0	0	0	**0**	0	0	1,011	0	0	0	0	0
DH1N:LINE RELOCATIONS NORWALK	434,882	268,693	494,689	**106,586**	781,101	437,487	117,129	645,000	412,605	380,522	182,093	157,608
DH1N20:LINE RELOCATIONS NORWALK	0	0	0	**0**	0	0	3,576	3,576	0	0	0	0
DH1S:LINE RELOCATIONS STAMFORD	464,297	300,370	884,340	**595,856**	247,973	277,488	590,497	325,863	678,678	392,813	132,411	55,060
DH2L:LINE RELOCATIONS TORR CLP	158,979	50,873	114,432	**53,897**	597,777	496,085	188,033	244,152	463,322	317,304	385,017	148,546
DH2M:LINE RELOCATIONS CHESHIRE/N.B.	1,150,719	1,152,520	1,459,762	**924,322**	890,691	332,146	1,272,579	894,515	351,702	487,431	769,010	613,179
DH2M18:Line Relocations Cheshire	0	0	0	**0**	0	0	(633)	0	0	0	0	0
DH2M20:Line Relocations Cheshire	0	0	0	**0**	0	0	22,365	357,159	0	0	0	0
DH2W:LINE RELOCATIONS WATERBURY	308,445	316,774	(85,216)	**(27,114)**	(6,712)	(2,204)	(29)	(1)	0	0	132,550	6,495
DH3H:LINE RELOCATIONS HARTFORD	896,929	189,009	119,990	**443,598**	1,134,375	688,749	533,313	405,616	249,566	253,789	148,394	317,386
DH3H19:Line Relocations Hartford	0	0	0	**0**	0	0	(38,962)	(20,182)	0	0	0	0
DH3H20:Line Relocations Hartford	0	0	0	**0**	0	0	5,735	26,117	0	0	0	0
DH3S:LINE RELOCATIONS SIMSBURY	(3,131)	(6,310)	82,295	**0**	1,696	66,386	13,449	40,025	(6,528)	(7,139)	0	0
DH4D:LINE RELOCATIONS MADISON	208,440	107,419	317,288	**240,164**	341,781	197,568	259,383	286,394	252,532	101,037	107,707	223,682
DH4M:LINE RELOCATIONS E Hampton	743,618	483,791	316,029	**270,004**	302,751	540,350	329,896	70,801	364,554	386,343	439,778	47,633
DH4N:LINE RELOCATIONS N LONDON	112,381	137,029	225,652	**159,881**	244,840	176,056	21,303	(172,853)	(26,132)	85,948	53,158	33,932
DH5D:LINE RELOCATIONS DANIELSON	156,630	97,437	331,258	**286,048**	213,099	134,821	74,887	107,890	82,858	77,545	545,806	321,211
DH5T:LINE RELOCATIONS TOLLAND	636,409	381,008	396,516	**457,261**	656,857	614,799	651,008	433,276	1,614,668	511,999	830,963	1,295,128
DH5W:LINE RELOCATIONS DANIELSON	(40,847)	140,860	(12,651)	**(4,411)**	0	0	0	0	0	0	0	0
LINE RELOCATIONS-SPECIFIC PROJECTS	0	0	0	**0**	0	0	164,905	0	682,411	0	78,470	307,826

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01633:CDOT L034- White St Road Widening	0	0	0	0	0	0	164,905	0	682,411	0	(31,284)	0
CD01769:CDOT 117-161 Branchville Ridgefield	0	0	0	0	0	0	0	0	0	0	100,108	86,594
DH2L21:Line Relocations - Torrington	0	0	0	0	0	0	0	0	0	0	(1,920)	(2,288)
DH2M18:Line Relocations Cheshire												219,115
DH3H21:Line Relocations Hartford	0	0	0	0	0	0	0	0	0	0	(3,012)	(5,920)
DH5T20:Line Relocations - Tolland	0	0	0	0	0	0	0	0	0	0	14,577	10,326
LINE RELOCATIONS/ACT OF PUBLIC AUTHORITY-L4	4,258,872	3,063,163	5,529,003	4,968,433	2,688,209	2,744,390	5,897,849	4,101,019	5,933,380	7,167,642	3,825,457	3,884,429
103520:WATERBURY-PEARL LAKE RD LINE RELOC	(6,680)	(17,815)	0	0	0	0	0	0	0	0	0	0
103638:WTBY CHASE AVE LINE RELOCATION	(77,607)	(95,093)	0	0	0	0	0	0	0	0	0	0
103770:CDOT PROJ #84-102 RTE 25 MONROE @ R	(3,161)	0	0	0	0	0	0	0	0	0	0	0
103808:RELOC OF FACILITIES FOR BLT STMFRD	184,704	139,669	(74,952)	(54,856)	0	0	0	0	0	0	0	0
103913:CITY OF MERIDEN CENTER ST BRIDGE RE	96,127	0	2,416	0	437	0	0	0	(4,953)	0	0	0
492601:WTBY REL FAC I-84 ST HWY PROJ 151-2	740,133	528,561	(59,552)	(40,733)	0	0	2,190	1,464	(706,130)	(559,182)	(3,202)	78,576
CD00045:RT 6 BRISTOL LINE RELOCATION	136,009	115,485	(10,658)	(6,639)	0	0	(64,465)	(24,702)	0	0	0	0
CD00083:RELOC OF OH LINE AT OLD GREENWICH S	0	0	(393,918)	(345,207)	0	0	20,212	17,713	267	238	0	0
CD00142:ATLANTIC OVERPASS RELOC STMFRD	551,743	1,640,460	21,111	25,481	0	0	0	0	0	0	0	0
CD00161:NRWLKCDOT 173-430 REL AC UG CHESTNU	0	0	0	0	(114,923)	(114,150)	16,157	16,048	0	0	(2,507)	(2,119)
CD00273:PROJ 170-3155 MERIDEN RAILROAD STA.	201	201	0	0	0	0	0	0	0	0	0	0
CD00277:CDOT 107-166 WIDEN CHRISTIAN ST OXF	(18,012)	0	0	0	0	0	0	0	0	0	0	0
CD00319:RELOCATE FACILITIES FOR FREDERICKBR	14,598	10,582	0	0	0	0	0	0	0	0	0	0
CD00348:CDOT Strawberry Hill Bridge Rebuild	40,732	0	639,301	0	180,183	186,551	1,236,438	1,741,981	92,901	(70,572)	(4,561)	121,914
CD00358:WEST MAIN ST, NB - BRIDGE RELOCATIO	4,258	37,387	7,894	6,236	0	0	0	0	0	0	0	0
CD00531:NrwlkWaypointe-Orchard St Reloc OH	(130,317)	0	5,802	0	14,819	0	89,766	(21,268)	(9,230)	0	0	0
CD00560:Belle Have - OH to UG Relocation	90,150	(1,138)	100,775	148,833	0	0	0	0	0	0	0	0
CD00572:CDOT 87-142 Prospect Street Naugatu	2,600	1,359	0	0	(85,444)	(61,298)	2,333	1,674	0	0	0	0
CD00575:State Hwy Project 109-172 Rt 372	(436,532)	(432,916)	0	0	0	0	19,834	19,679	0	0	0	0
CD00582:Juniper Rd., Darien - Relocate faci	(4,632)	(4,765)	0	0	0	0	0	0	0	0	0	0
CD00591:Tracy Road Bridge Cable Relocation	(371,017)	(362,037)	0	(127)	0	0	11,565	11,300	0	0	0	0
CD00603:CDOT 51-260, Route 4 - Farmington	12,981	18,457	198,985	0	0	0	0	0	0	0	0	0
CD00610:CDOT Road Widening Long Hill Rd	47,340	87,087	(14,270)	255,449	0	0	0	0	0	0	0	0
CD00627:State Project 135-287: RT 106 Recon	1,092,644	982,888	(351,603)	(376,776)	0	0	(12,822)	(7,659)	0	0	0	0
CD00664:Bradley Airport Roadway Relocation	53,209	111,123	0	0	(3,873)	(3,043)	(213,444)	(198,271)	0	0	0	0
CD00689:Road Widening Pepper St Monroe	3,370	0	8,233	0	105,668	0	321,450	119,456	188,597	405,190	17,459	12,843
CD00713:State Project 135-321 - Oaklawn Ave	300,833	0	302,958	555,952	0	0	0	0	0	0	0	0
CD00743:St Hwy Proj #63-703 - Impr to I-91N	(9,174)	0	1,518,464	1,460,409	135,873	214,378	0	0	0	0	(557,663)	(549,638)
CD00792:CDOT Proj #137-159 Mystic I-95 Brdg	(77,359)	(77,359)	0	0	0	0	0	0	0	0	0	0
CD00793:CDOT Exit # 43 @ I-84, Park Rd -WHf	5,670	4,238	(6,438)	2,449	497	7,182	0	0	0	0	0	98,179
CD00814:Brush Island Rd. – Rel. Facilities	0	0	(81,825)	0	15,092	0	70,255	(14,494)	0	0	0	0
CD00824:Hartford Road, Bridge Rebuild Manch	0	0	27,655	0	557,127	533,925	66,974	47,930	0	12,233	0	0
CD00854:CDOT 135-325 Main St - Rel Facility	549,270	133,027	452,136	557,352	(15,622)	(15,497)	778	718	0	(391)	0	0
CD00927:CDOT 151-326 - Mix Master Rehab Wtb	127,627	0	100,862	0	2,518	0	0	0	0	0	0	0
CD00932:CDOT - Norw Westport Ave Rd Widenin	1,086,158	0	1,677,855	1,963,694	771,474	1,014,790	(129,787)	113,230	(4,067)	(4,067)	(393,055)	(256,642)
CD00941:Relocate Bushy Plains Rd Pole line	116,427	94,617	33,906	22,010	93,391	79,672	(32,985)	(12,023)	0	0	0	0
CD00942:CDOT 14-185 Int 95 Brdg over rt 1	5,939	0	531,650	541,044	44,605	49,357	(200,640)	(206,842)	0	0	0	0
CD01060:West Ave OH Relocation	33,882	0	363,681	0	176,157	478,615	110,187	108,944	34,926	45,691	25	25
CD01102:CDOT 152-158 Route 85 Waterford	154,163	149,147	283,995	282,802	0	0	0	0	19,573	0	0	0
CD01104:Stmfrd – Belle Haven Phase 2 – Rel.	0	0	1,229	0	(1,229)	0	(53,249)	0	841	0	0	0
CD01109:CDOT 155-171	7,620	0	0	0	180,603	163,180	40,833	40,833	0	0	0	0
CD01117:Stmfrd – Greenwich Ave – Rel. Facil	0	0	0	0	0	0	10,460	0	384,701	376,371	503,825	7,641
CD01134:Darien – Pear Tree Ln – Rel. Facili	(65,021)	0	40,103	(28,940)	0	0	0	0	0	0	0	0
CD01148:CT Project # 56-305 E. Putnam Av Br	0	0	0	0	60,541	0	19,884	0	83,865	0	707	0
CD01262:Greenwich 28F– Rel. Facilities for	0	0	197,251	0	64,698	202,510	(10,991)	(6,978)		0	0	0
CD01298:CDOT 117-159 Route 35 UG Relocation	0	0	5,960	0	67,387	0	1,567,744	1,465,394	1,354,490	1,431,110	90,954	2,587
CD01307:Airline Trail ROW Relocation	0	0	0	0	0	0	10,171	0	439,676	0	189,799	592,046
CD01373:CDOT Project 302-0014 - Glover Ave	0	0	0	0	0	0	2,035	0	1,272,524	1,167,918		0
CD01465:Cedar Heights Rd Bridge CDOT 135	0	0	0	0	286,047	0	1,601,550	0	568,954	2,092,762	208,957	145,487
CD01480:Main St Bridge Replacement in Stamf	0	0	0	0	5,868	0	0	0	26,121	0	131,141	9,585
CD01497:CTDOT #135-340 - Summer St Intersec	0	0	0	0	132,731	8,218	130,574	201,303	36,967	32,258	0	0
CD01503:CDOT 96-204 – Intersection Improvem	0	0	0	0	0	0	45,070	0	912,845	858,759	(16,013)	15,613
CD01523:CDOT 42-317 Rte 2, East Hartford	0	0	0	0	0	0	417,227	90,172	16,045	320,074	0	0
CD01567:Riverbank Rd CDOT 135-328	0	0	0	0	13,584	0	143,850	0	70,875	207,510	15,113	4,612
CD01651:Hidden Point Farms 3 Phase Extensio	0	0	0	0	0	0	236,073	226,037	0	0	0	0
CD01663:CDOT 135-331 High Ridge Rd Bridge	0	0	0	0	0	0	398,802	369,384	12,107	12,107	152,382	51,159
CD01712:CDOT 18-135 Federal Rd Improvement	0	0	0	0	0	0	0	0	194,832	0	(35,971)	107,001
CD01745:CDOT Noroton River Bridge Replaceme	0	0	0	0	0	0	0	0	0	0	8,886	0
CD01790:State Hwy Proj Bee St @ Rte 691&91	0	0	0	0	0	0	0	0	0	0	1,918	2,343,557
CD01805:LOTCIP #L107-0001 / 26N2 Hawley Rd.	0	0	0	0	0	0	18,434	0	320,732	270,868	2,708	1,923

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01870:Line relocations CDOT #56-316	0	0	0	0	0	0	5,390	0	3,422	0	0	0
CD01872:Line Relocation Rubber Ave Naugatuc	0	0	0	0	0	0	0	0	0	0	176,162	0
CD01875:Southington 4C No Gate Relo Facilit	0	0	0	0	0	0	0	0	621,689	568,765	(197)	3,313
CD01884:CDOT US Rt 1 Intersection Improv	0	0	0	0	0	0	0	0	0	0	358,376	0
CD01897:CDOT Exit 14 Southbury Line Reloc	0	0	0	0	0	0	0	0	25	0	0	0
CD01920:Rte 72/69 Bristol Intersection Impr	0	0	0	0	0	0	0	0	786	0	1,379,976	426,584
CD01931:CDOT #320-0016 Windsor Locks RR	0	0	0	0	0	0	0	0	0	0	1,396,392	15,318
CD02031:CDOT Flanders Rd Relocation	0	0	0	0	0	0	0	0	0	0	203,845	654,868
THIRD PARTY ATTACHMENTS	7,301,107	3,924,216	3,817,192	1,806,825	4,766,360	4,648,910	17,692,838	9,246,493	2,373,080	3,333,254	7,162,284	5,754,807
495802:Third Party Make Ready Special Proj	7,299,563	3,924,216	3,817,192	**1,806,825**	4,766,360	4,648,910	17,692,838	9,246,493	2,373,080	3,333,254	7,142,938	5,754,807
49580216:Third Party Make Ready Special Proj	0	0	0	0	0	0	0	0	0	0	19,346	0
495805:MISC THIRD PARTY ATTACHMENTS	1,544	0	0	**0**	0	0	0	0	0	0	0	0
Meters - Electric	25,516,087	6,999,500	30,484,338	27,569,934	12,758,462	35,232,160	11,232,430	11,618,117	8,928,642	9,157,273	8,253,689	8,703,103
METERS - ELECTRIC-L4	25,516,087	6,999,500	30,484,338	27,569,934	12,758,462	35,232,160	11,232,430	11,618,117	8,928,642	9,157,273	8,253,689	8,703,103
CTMTR17:CT ANNUAL METER PROJECT FOR 2017	2,385,827	2,397,232	0		0	0	(107,644)	(107,644)	0	0	0	0
CTMTR18:CT Annual Meter Project for 2018	18,387,252	183,036	3,017,754	103,349	(101,406)	21,110,099	108,179	108,179	0	0	0	0
CTMTR19:CT Annual Meter Project for 2019	0	0	27,466,811	27,466,811	110,656	1,372,850	0	0	0	0	0	0
CTMTR20:CT Annual Meter Project for 2020	0	0	0	0	12,749,212	12,749,212	12,820	398,610	108,107	108,107	0	169
CTMTR21:CT Annual Meter Project for 2021	0	0	0	0	0	0	11,219,075	11,218,972	37,325	265,956	0	0
CTMTR22:CT Annual Meter Project for 2022	0	0	0	0	0	0	0	0	8,783,210	8,783,210	91,942	348,377
CTMTR23:CT Annual Meter Project for 2023	0	0	0	0	0	0	0	0	0	0	8,161,746	8,354,556
CTRMTR17:CTRemote Disconnect 2017-2018	4,783,993	4,783,993	0	0	0	0	0	0	0	0	0	0
DMCC16A:DMCC16A ANNUAL METER PROJECT	(40,985)	(364,761)	(226)	(226)	0	0	0	0	0	0	0	0
Pre-Cap Line Transformers	30,090,000	30,090,000	27,157,309	27,157,309	31,279,622	31,279,622	27,253,655	27,253,655	33,872,489	33,872,489	35,509,714	35,509,714
PRE-CAP LINE TRANSFORMERS-L4	30,090,000	30,090,000	27,157,309	27,157,309	31,279,622	31,279,622	27,253,655	27,253,655	33,872,489	33,872,489	35,509,714	35,509,714
DT7C:TRANSFORMERS CL&P	30,090,000	30,090,000	27,157,309	27,157,309	31,279,622	31,279,622	27,253,655	27,253,655	33,872,489	33,872,489	35,509,714	35,509,714
New Customer-ED	41,793,621	34,561,038	39,149,461	32,700,525	59,478,568	42,872,668	53,193,165	41,235,167	36,620,072	40,616,663	61,033,752	51,617,598
Customer Driven	44,169,571	32,755,061	39,950,626	34,401,241	52,195,166	40,281,996	50,928,534	37,104,328	41,233,265	38,071,381	60,631,479	46,017,823
COMPLEX SERVICE-DN ANNUAL	23,814,770	18,557,291	25,553,668	21,695,832	26,906,027	22,327,062	35,255,813	23,928,253	34,836,271	29,291,607	36,650,005	30,459,466
DN1B:NEW/EXISTING CUSTMRS NEWTOWN	2,576,096	2,199,105	2,913,312	2,283,498	3,983,079	2,879,112	5,098,946	3,766,038	5,366,777	4,459,631	6,358,710	5,199,364
DN1N:NEW/EXISTING CUSTMRS NORWALK	2,011,087	1,403,583	2,255,162	1,863,269	2,588,631	1,995,418	2,510,288	1,847,464	1,979,757	1,585,399	2,316,947	1,685,521
DN1S:NEW/EXISTING CUSTMRS STAMFORD	2,200,062	1,241,246	2,288,513	2,037,645	2,363,039	1,780,727	3,198,601	1,995,094	3,194,696	2,686,027	3,564,312	3,443,582
DN2L:NEW/EXISTING CUSTMRS TORR CLP	1,299,172	786,663	1,226,979	1,054,702	1,290,444	1,071,805	2,358,786	1,658,605	2,914,766	2,477,218	2,083,410	1,728,067
DN2M:NEW/EXISTING CUSTMRS CHESHIRE/N.B.	3,189,053	2,370,577	2,750,614	2,684,878	4,346,832	3,584,082	4,323,412	2,528,999	3,710,463	3,475,455	4,091,550	3,229,639
DN2W:NEW/EXISTING CUSTMRS WATERBURY	46,326	112,559	36,295	6,276	21,962	194,390	(31,314)	3,427	(911)	(911)	490,945	339,771
DN3H:NEW/EXISTING CUSTMRS HARTFORD	2,042,667	1,611,095	2,843,102	2,224,447	2,138,911	1,918,840	4,159,743	2,265,969	3,468,525	3,288,591	3,197,020	2,672,047
DN3S:NEW/EXISTING CUSTMRS SIMSBURY	35,658	163,051	1,242	2,901	478	478	168	0	(325)	0	0	0
DN4D:NEW/EXISTING CUSTMRS MADISON	1,901,517	1,491,172	614,158	427,594	1,420,970	1,076,011	3,268,954	2,530,409	2,118,842	1,812,583	2,399,081	1,920,504
DN4M:NEW/EXISTING CUSTMRS E HAMPTON	1,076,375	937,850	1,273,873	1,107,728	1,257,271	1,026,132	1,616,682	917,000	1,612,201	1,630,266	1,807,357	1,418,475
DN4N:NEW/EXISTING CUSTMRS N LONDON	2,106,747	1,702,873	2,660,707	2,341,139	2,303,305	1,918,793	2,901,880	1,960,086	2,475,450	1,736,848	3,024,879	2,266,979
DN5D:NEW/EXISTING CUSTMRS DANIELSON	2,462,287	2,245,046	1,804,851	1,624,104	1,772,272	1,458,673	2,493,112	1,923,880	2,677,638	2,450,416	3,151,407	2,463,520
DN5T:NEW/EXISTING CUSTMRS TOLLAND	2,849,497	2,269,090	4,889,656	4,034,569	3,421,997	3,413,800	3,280,352	2,488,156	5,271,419	3,642,351	4,057,963	4,032,367
DN5W:NEW/EXISTING CUSTMRS DANIELSON	18,227	23,380	(4,797)	3,082	(3,165)	8,802	76,204	43,126	49,390	47,735	106,425	59,630
DNEAST:NEW/EXISTING CUSTOMERS EASTERN DIVI	0	0	0	0	0	0	0	0	(2,415)	0	0	0
CUSTOMER DRIVEN-L4	0	0	0	0	0	0	0	0	0	0	2,718,831	1,592,086
PT1B:TEMPORARY WORK - NEWTOWN	0	0	0	0	0	0	0	0	0	0	122,241	93,352
PT1N:TEMPORARY WORK - NORWALK	0	0	0	0	0	0	0	0	0	0	104,281	48,689
PT1S:TEMPORARY WORK - STAMFORD	0	0	0	0	0	0	0	0	0	0	340,416	177,246
PT2L:TEMPORARY WORK - TORRINGTON (CL&P)	0	0	0	0	0	0	0	0	0	0	56,811	36,806
PT2M:TEMPORARY WORK - CHESHIRE	0	0	0	0	0	0	0	0	0	0	150,447	72,108
PT2W:TEMPORARY WORK - WATERBURY	0	0	0	0	0	0	0	0	0	0	8,054	1,686
PT3H:TEMPORARY WORK - HARTFORD	0	0	0	0	0	0	0	0	0	0	70,852	8,871
PT4D:TEMPORARY WORK - MADISON	0	0	0	0	0	0	0	0	0	0	92,499	47,853
PT4M:TEMPORARY WORK - E HAMPTON (HELCO)	0	0	0	0	0	0	0	0	0	0	26,975	11,222
PT4N:TEMPORARY WORK - NEW LONDON (HELCO)	0	0	0	0	0	0	0	0	0	0	58,754	39,783
PT5D:TEMPORARY WORK - DANIELSON	0	0	0	0	0	0	0	0	0	0	63,778	46,806
PT5T:TEMPORARY WORK - TOLLAND	0	0	0	0	0	0	0	0	0	0	64,358	49,384
PT5W:TEMPORARY WORK - DANIELSON	0	0	0	0	0	0	0	0	0	0	3,257	3,553
PW1B:PRIVATE WORK - NEWTOWN	0	0	0	0	0	0	0	0	0	0	62,637	34,789
PW1N:PRIVATE WORK - NORWALK	0	0	0	0	0	0	0	0	0	0	27,184	21,751
PW1S:PRIVATE WORK - STAMFORD	0	0	0	0	0	0	0	0	0	0	68,723	39,560
PW2L:PRIVATE WORK - TORRINGTON (CL&P)	0	0	0	0	0	0	0	0	0	0	78,593	84,267
PW2M:PRIVATE WORK - CHESHIRE	0	0	0	0	0	0	0	0	0	0	507,410	414,156
PW2W:PRIVATE WORK - WATERBURY	0	0	0	0	0	0	0	0	0	0	36,725	30,116
PW3H:PRIVATE WORK - HARTFORD	0	0	0	0	0	0	0	0	0	0	236,864	(104,246)
PW3L:PRIVATE WORK ON NON-NU FACILITIES	0	0	0	0	0	0	0	0	0	0	(12,710)	5,054
PW4D:PRIVATE WORK - MADISON	0	0	0	0	0	0	0	0	0	0	32,258	37,938

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
PW4M:PRIVATE WORK - MIDDLETOWN (HELCO)	0	0	0	0	0	0	0	0	0	0	229,221	192,184
PW4N:PRIVATE WORK - NEW LONDON (HELCO)	0	0	0	0	0	0	0	0	0	0	44,489	41,431
PW5D:PRIVATE WORK - DANIELSON	0	0	0	0	0	0	0	0	0	0	14,263	5,083
PW5T:PRIVATE WORK - TOLLAND	0	0	0	0	0	0	0	0	0	0	230,452	152,642
SIMPLE SERVICE-DV ANNUAL	6,496,076	4,431,054	6,806,490	5,079,041	7,361,532	5,641,501	3,805,898	2,072,037	2,116,776	1,637,629	1,821,154	3,287,416
DV1B:SERVICES NEWTOWN	1,071,637	779,979	1,020,223	817,885	1,261,405	963,324	744,668	485,629	211,010	187,169	41,816	299,283
DV1N:SERVICES NORWALK	467,402	240,264	551,665	322,065	516,742	295,918	178,593	45,963	31,210	34,061	61,754	109,791
DV1S:SERVICES STAMFORD	605,505	286,065	604,726	360,521	601,876	363,879	410,940	198,211	153,781	152,239	252,604	268,710
DV2L:SERVICES TORRINGTON	342,102	214,928	464,054	335,394	471,352	344,427	296,491	138,349	109,250	72,634	(44,619)	123,373
DV2M:SERVICES CHESHIRE/N.B.	1,030,248	788,643	1,189,517	920,471	1,516,307	1,249,461	787,430	484,753	552,502	542,736	379,197	587,279
DV2W:SERVICES WATERBURY	(3,215)	680	(3,443)	1,112	(836)	0	0	0	0	0	33,463	18,675
DV3H:SERVICES HARTFORD	418,304	405,065	682,675	562,652	908,224	674,450	221,857	153,557	289,689	132,360	217,265	355,026
DV3S:SERVICES SIMSBURY	0	0	0	0	(239)	0	0	0	0	0	0	0
DV4M:SERVICES MIDDLETOWN	428,649	323,674	363,820	280,881	352,196	281,339	192,890	70,413	191,002	183,538	488,766	596,190
DV4N:SERVICES NEW LONDON	1,421,456	793,806	1,086,075	769,759	955,612	816,247	322,060	173,339	192,377	176,436	260,066	419,218
DV5T:SERVICES TOLLAND	681,830	564,780	846,694	707,236	779,436	652,458	562,052	282,548	361,514	126,717	114,518	471,293
DV5W:SERVICES DANIELSON	32,159	33,170	484	1,067	(543)	0	88,916	39,274	24,442	29,738	16,325	38,579
SPECIFIC PROJECTS-NEW SRVCE	13,858,725	9,766,716	7,590,469	7,626,368	17,927,607	12,313,433	11,866,823	11,104,038	4,280,218	7,142,145	19,441,489	10,678,855
101729:NEW SERVICE CHATFIELD FARMS DEVELOP	0	0	0	0	0	0	62,295	97,846	(2,858)	(2,858)		0
103249:PROSPECT DB REGENCY AT PROSPECT	58,813	55,834	0	0	0	0	0	0	0	0	0	0
103266:NN INSTALL NEW SERVICE FOR ENCORE,D	(5,641)	(5,641)	0	0	0	0	0	0	0	0	0	0
103329:New Service 390 Capitol Ave-Lofts	6,339	0	0	0	0	0	0	0	0	0	0	0
103752:SUPPLY NEW SERVICE FOR EAST BUILDIN	(380,860)	101,471	(78,176)	(101,471)	0	0	0	0	0	0	0	0
103820:WINDHAM HOSP MED BUILDING NEW SERVI	0	0	0	17,862	7,251	7,251	0	0	0	0	0	0
103858:OAK MEADOWS NSVC BROOKFIELD CT	27,384	27,384	0	0	0	0	0	0	0	0	0	0
103895:HARTFORD INS. GROUP - NEW SWITCHGEA	208,086	205,541	78,349	76,942	0	0	0	0	0	0	0	0
106035:EDGEWATER DEVELOPMENT-NEW SERVICE	0	0	88,057	88,057	4,686	4,686	0	0	438	0	64,998	65,436
106052:FAIRFIELD HILLS NEWTOWN DB WORK	627	0	29,477	(20,091)	1,405	1,361	0	0	0	0	0	0
80043211P:Amaon-1215 Kennedy Rd, Windsor	0	0	0	0	0	0	0	0	119,953	0	0	0
80115237P:DB Primary Ext. for Gas Station	0	0	0	0	0	0	0	0	151,921	151,372		0
ATTPOLNB:ATT REPLACED POLES RELATED TO NEW B	0	0	0	0	0	0	0	0	(1,700,599)	0	0	0
CD00026:EASTWOOD ESTATES DB DEV E WINDSOR	(104)	0	(5,216)	0	0	0	0	0	0	0	0	0
CD00107:ENG TO REPLACE HAMMONASSET DB	140,165	668,001	8,805	33,182	(176)	(176)	(942,167)	(942,167)	0	0	0	0
CD00124:HTFD Travelers UpGrade	902	866	0	0	0	0	0	0	0	0	0	0
CD00156:STAMFORD MARRIOTT ATLANTIC	233,834	373,515	2,191	2,191	138,688	124,117	0	0	0	0	0	0
CD00164:NEW SERVICE - 1875 POQUONOCK AVE.	35,618	141,275	(1,357)	(1,357)	0	0	0	0	0	0	0	0
CD00269:NEW SERV PARCEL 38 STAMFORD	87,089	0	909,652	995,722	81,296	79,885	0	0	0	0	0	0
CD00274:GLSTNBRY TYLER SUBDIVISION	13,546	13,087	(185)	(127)	0	0	0	0	0	0	0	0
CD00297:NS RIDGEWOOD AT MIDDLEBURY	6,413	0	26,884	32,895	0	0	0	0	0	0	0	0
CD00300:SOUTHNGTN NORTH RIDGE SUBD	112	112	0	0	0	0	0	0	0	0	0	0
CD00305:MDC - New Service for TBM/TPS	2,175	(95,628)	(3,212)	(3,213)	0	0	0	0	0	0	0	0
CD00322:OLD SYBRK - MAXS PLACE - DB LOOP	0	94,134	0	0	0	0	0	0	0	0	0	0
CD00333:BROAD ST, NEW BRITAIN P.D. LIGHTING	(12,302)	(12,302)	0	0	0	0	0	0	0	0	0	0
CD00343:BECKLEY RD CONDO DEVELOPMENT BERLIN	84,834	57,762	13,806	33,998	377	377	0	0	17,986	17,986	0	0
CD00357:Oxford Town Center NSVC	(66)	(93)	0	0	0	0	0	0	0	0	0	0
CD00360:ENFIELD MAYFIELD PLACE DB NSVC	8,307	8,225	566	728	14,788	0	0	0	0	0	0	0
CD00374:SOUTH WINDSOR WOODS DB NSVC	6,250	6,208	7,706	7,701	(449)	(449)	0	0	0	0	0	0
CD00407:E Granby National Guard Base - NSVC	(1,633)	(982)	0	0	0	0	0	0	0	0	0	0
CD00430:New Serv C8 building	(576)	(576)	0	0	0	0	0	0	0	0	0	0
CD00447:Htfd - Rmv Serv 150 Windsor St.,	2,228	0	0	0	(3)	0	0	0	0	0	0	0
CD00453:N Blmfld 2A3 Contingent Overload	0	0	5,295	0	215,349	215,121	0	0	0	0	0	0
CD00454:Hartford Hospital - Construct New S	0	0	0	0	0	0	0	0	0	0	264	0
CD00468:MDC - Circuit Improv for TBM/TPS	10,022	30,836	0	0	0	0	0	0	0	0	0	0
CD00472:Stmfrd Station - New Apt Project	110,808	473,510	(167)	(167)	0	0	0	0	0	0	0	0
CD00481:Stamford New Service - Davenport La	81,144	42,721	0	0	0	0	0	0	0	0	0	0
CD00486:NSVC White Oak Farm, Colchester, DB	83	83	0	0	0	0	0	0	0	0	0	0
CD00513:New London Tpke Glastonbury 3 phase	(0)	51	0	0	0	0	0	0	0	0	0	0
CD00551:Yale Acres Housing Service Upgrade	977,924	0	(47,660)	882,063	(27,215)	(15,335)	(827)	(827)	(2,107)	0	14,011	0
CD00566:4C19 / 4C16 Conversion and Loop Sch	(6,654)	(6,008)	2,624	6,889	0	0	0	0	0	0	0	0
CD00569:2A15 Simsbury-Highcroft Apt New Ser	75,519	74,965	0	0	0	0	0	0	0	0	0	0
CD00580:P Block, Bldgs 4-6	1,028,392	0	667,158	0	66,021	1,761,572	45,783	(9,817)	(6,682)	48,917	0	0
CD00585:NS- Grist Mill Village 1500 Res Uni	43,439	43,408	123,322	123,322	443,697	418,862	42,567	42,567	(531)	(519)	0	0
CD00645:New Service-260 Long Ridge Rd Stmfd	15	15	0	0	0	0	0	0	0	0	0	0
CD00649:Wtby-Convert area for Warner Garden	2,684	2,542	0	0	0	0	0	0	0	0	0	0
CD00653:Phoenix Crossing, Blmfld	838	6,575	0	0	0	0	0	0	0	0	0	0
CD00672:NewSvc - Isaac St, Nrwlk - POKO Dev	353,718	502,283	(71,347)	(43,660)	1,155,258	147,679	776,742	1,461,467	47,143	469,798	0	0
CD00690:Saybrook Station Street Lighting	10,496	10,496	0	0	0	0	0	0	0	0	0	0

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00733:Underground of Four Corners Bkfld	46,379	0	0	0	0	0	0	0	0	0	0	55,977
CD00735:Circuit 3B14 Overhead Extension	3,234	3,312	(1,389)	(2,043)	0	0	0	0	0	0	0	0
CD00756:East Commerce Drive Oxford	0	0	(4,200)	0	0	0	0	0	0	0	0	0
CD00773:Pinnacle Dev - Butler/Quincy St, Nr	91,791	87,846	995	985	0	0	0	0	0	0	0	0
CD00798:Install 2nd Riser in DB Development	(347,265)	(339,223)	0	0	0	0	0	0	0	0	0	0
CD00818:Relocate Meriden Record Journal Sw.	(7,229)	0	364,413	0	30,002	0	4,577	0	7,879	11,255	(8,049)	0
CD00861:Service Change 165 Capital Ave Htfd	154,950	0	77,164	0	6,099	415,520	0	0	0	0	0	0
CD00862:New Service Grist Mill Village Bd A	74,519	73,060	388,710	390,011	0	0	0	0	0	0	0	0
CD00865:Extend 23KV to Supply Niagara Plant	3,362,507	2,622,375	637,402	1,190,168	2,240	144,089	(14,281)	(13,831)	0	0	0	0
CD00902:3814 Reconduct @ Trader Joe/Phoenix	2,579,730	1,530,499	(29,928)	884,719	4,233	4,389	0	0	(35,483)	(35,483)	0	0
CD00949:New Customer on 3R12 overload (LNG)	2,131,728	1,204,542	452,809	1,306,230	0	0	0	0	0	0	0	0
CD00951:725 Bedford Street - New Service	68,239	603	70,266	143,004	0	0	0	0	0	0	0	0
CD00954:Stamford Ice Skating Rink New Serv	445,475	0	52,017	497,493	0	0	0	0	0	0	0	0
CD00958:Championship Drive - DB Line Exten	7,554	0	20,747	0	89,560	311,880	0	0	4,492	4,492	0	0
CD00984:26 Russell St. New Brtn - New Svc	19,336	0	462,734	395,603	59,546	81,858	0	0	0	0	0	0
CD00991:Flax Hill New Feeder 24A19	981,089	947,306	(4,555)	(4,035)	(637)	(1,574)	986	1,088	0	0	0	0
CD00992:New Road in Bristol, Relocate and S	5,910	0	751,325	0	20,336	0	55,553	0	(45,583)	0	(53,082)	66,632
CD01019:131 Hollow Tree Ridge Rd., Reloc Fa	270,894	261,818	0	0	0	0	0	0	0	0	0	0
CD01050:Atlantic Station South Tower	0	0	1,267	0	558,676	0	85,028	644,971	0	0	0	0
CD01053:Install SWGR For Meriden Common PH2	6,336	0	662,832	87,897	97,861	3,144	20,939	0	151,684	134,401	55,422	0
CD01059:Stamford New Service – 245 Atlantic	0	0	0	0	(13,917)	0	169,655	0	(11,437)	0	355,863	500,163
CD01061:May St Naugatuck Extend 3 phase	322,498	302,775	0	0	0	0	0	0	0	0	0	0
CD01062:New Service Kesser Torah Estates	111,520	0	14,979	126,499	25,902	25,902	2,482	2,482	0	0	0	0
CD01073:Goose Lane - 3ph Extension	65,578	61,840	0	0	0	0	0	0	0	0	0	0
CD01104:Stmfrd Belle Haven Phase 2 Rel.	0	0	0	0	0	0	0	0	0	0	968	0
CD01113:ASML Facility Expansion	63,695	0	447,402	0	6,704,677	5,446,971	370,264	1,372,551	(41,116)	(167,642)	(1,585)	11,137
CD01116:Economy Spring New Service Aircraft	0	0	54,483	0	2,426,582	1,103,694	95,076	1,125,587	(8,443)	(7,363)	(6,598)	24,587
CD01119:Stamford New Service – 885 Washingt	0	0	34,374	0	608,299	553,911	396,386	431,403	0	0	(3,723)	(3,723)
CD01128:L&M Hospital New Service Switchgear	0	0	0	0	45,038	0	(458,370)	0	621,737	206,034	46,538	(14,067)
CD01189:PCB Transformer Replacement Program	190,289	190,289	69,847	69,847	0	0	0	0	0	0	0	0
CD01203:55 Elm St., Hart. - Vault Repairs	0	0	0	0	0	0	0	0	0	0	345	0
CD01207:Grist Mill Village Building B	0	0	122,870	122,870	0	0	0	0	0	0	0	0
CD01212:Grist Mill Village Building C	0	0	0	0	4,118	0	184,517	188,635	(1,540)	(1,540)	0	0
CD01223:Bradley Airport Alternate Supply	0	0	0	0	0	0	(109,170)	0	(912,509)	0	863,301	0
CD01272:Stamford New Service – Charter Comm	0	0	671,169	285,654	186,870	161,061	(52,290)	337,057	(2,515)	(2,231)	0	0
CD01295:New Svc CT Rubber Molding Co. Danie	0	0	299,002	0	159,981	400,838	(10,659)	(6,953)	0	0	0	0
CD01296:860 Canal Street New Svc Office Bld	0	0	200,206	0	197,391	0	(46,344)	351,254	0	0	0	0
CD01297:Parcel 38 – Tresser Blvd Phase 2	0	0	0	0	0	0	(13,475)	0	190,234	0	62,393	236,375
CD01313:Darien new service - 40 Heights Rd	0	0	(48,609)	0	89,539	(16,132)	776,047	751,576	61,123	50,844	0	0
CD01327:Hamilton Ave Wtby Conv to 13.8kV	0	0	0	0	310,786	182,587	(2,299)	(7,033)	(3,287)	102,595	0	0
CD01350:14L5/L6 Contingency Overload	0	0	65,563	0	2,253,818	498,002	227,018	1,613,752	(5,116)	(15,129)	0	0
CD01355:Aquarian 3-Phase Extension	0	0	0	0	0	0	168,179	125,047	43,544	46,249	0	0
CD01364:777 Summer St New Service	0	0	0	0	0	0	0	0	0	0	(15,319)	0
CD01383:Charter Communications Phase 2	0	0	0	0	286,965	0	806,920	939,820	56,705	56,705	128,639	0
CD01384:Harbor Point P Block Phase 2	0	0	0	0	256,470	0	42,021	298,491	0	0	0	0
CD01430:Gateway Commons Phase 2	0	0	0	0	266,464	262,402	0	0	0	0	0	0
CD01491:Tunnel 12S1 Oak Tree Village Apartm	0	0	0	0	(9,645)	(10,059)	71,496	67,869	0	0	0	0
CD01509:New Service O&G	0	0	0	0	323,993	0	8,503	328,206	(1,088)	(267)	0	0
CD01511:UCONN High Capacity Feeder	0	0	0	0	23,171	0	587,784	0	282,120	404,065	0	0
CD01512:Westbrook Village URD and System Im	0	0	0	0	383,511	0	48,574	390,270	(28,134)	(18,416)	0	0
CD01514:Americold New Svc NW Dr. Plainville	0	0	0	0	32,324	0	6,753,881	699,675	319,840	4,606,012	236,402	499,723
CD01534:State Pier Offshore Wind	0	0	0	0	0	0	60,600	(23,266)	638,337	192,005	30,611	450,115
CD01549:Haynes New Service	0	0	0	0	176,972	0	424,769	138,269	15,749	388,060	7,050	10,275
CD01564:Convert Thomaston Ave Wtby for NS	0	0	0	0	460	0	254,345	222,286	39,926	43,649	0	0
CD01602:New Svc-451 Steamboat Rd Greenwich	0	0	0	0	218,952	0	7,124	224,305	0	0	0	0
CD01622:South Meadow 1A-Relocate 6 Feeders	0	0	0	0	0	0	1,345	0	(10,609)	0	0	0
CD01657:Amazon Distribution Warehouse	0	0	0	0	0	0	64,907	0	1,503	0	0	0
CD01677:New Circuit 14K8	0	0	0	0	0	0	29,708	0	4,442,419	515,853	1,896,190	3,481,540
CD01714:New Service Gateway Moodus Outpost	0	0	0	0	0	0	374,296	251,457	(57,002)	(56,699)	503	(279)
CD01761:New Service Murdock Ave	0	0	0	0	0	0	496,338	0	106,258	0	(1,080)	0
CD01762:New Serv - Broad and Greyrock	0	0	0	0	0	0	0	0	3,567	0	181,664	0
CD01840:11S15/2B6 - Waterbury Water Plant B	0	0	0	0	0	0	0	0	0	0	(40,500)	0
CD01941:Main St MH#33 Rerack Splices	0	0	0	0	0	0	0	0	32,043	0	264,706	0
CD01964:Great Wolf Resort at Foxwoods	0	0	0	0	0	0	0	0	0	0	355,278	304,491
CD01986:T-Mobile Bloomfield New Service	0	0	0	0	0	0	0	0	(199,744)	0	6,798	0
CD02016:New Service 18 Dock St	0	0	0	0	0	0	0	0	0	0	23,000	0
CD02034:Great Pond, Windsor NS	0	0	0	0	0	0	0	0	0	0	9,204,296	4,124,736

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD02046:New Load 311C Tech Park Bristol	0	0	0	0	0	0	0	0	0	0	15,837	0
CD02133:Rentschler Field - New Service	0	0	0	0	0	0	0	0	0	0	3,963,530	0
CD02137:Salmon Brook Granby NS DB	0	0	0	0	0	0	0	0	0	0	332,527	315,290
CD02153:Stone Bridge Commons Cheshire NS	0	0	0	0	0	0	0	0	0	0	8,963	0
CD02261:NS 321 Ellis St, New Britain	0	0	0	0	0	0	0	0	0	0	133	0
CD02265:Brainerd Place New Service	0	0	0	0	0	0	0	0	0	0	468	0
CD02334:Great Pond, Windsor NS	0	0	0	0	0	0	0	0	0	0	1,092,976	2,345
DN1S20:New/Existing Custmrs Stamford	0	0	0	0	0	0	0	0	0	0	117,503	117,503
DN1S21:New/Existing Customers - Stamford	0	0	0	0	0	0	0	0	0	0	183,237	188,587
DN2W20:NEW/EXISTING CUSTOMERS - Waterbury	0	0	0	0	0	0	0	0	0	0	0	242,012
DN5T21:New/Existing Customers Tolland	0	0	0	0	0	0	0	0	0	0	57,010	0
Distributed Generation	(2,375,950)	1,805,977	(801,165)	(1,700,717)	7,283,402	2,590,672	2,264,631	4,130,839	(4,613,193)	2,545,282	402,273	5,599,775
DISTRIBUTED GENERATION-L4	(2,375,950)	1,805,977	(801,165)	(1,700,717)	7,283,402	2,590,672	2,264,631	4,130,839	(4,613,193)	2,545,282	402,273	5,599,775
201432:TRANSFER TRIP FOR HARTFORD LANDFILL	(7,651)	(7,651)	0	0	0	0	0	0	0	0	0	0
510368:JAMES CERKANOWICZ - DG ANNUAL PROJE	0	0	0	0	0	0	0	0	(28,912)	0	(733)	0
510376:SOMERS SOLAR CENTER LLC	(8,519)	(8,519)	0	0	0	0	0	0	0	0	0	0
510395:GRE 314 EAST LYME LLC-E. LYME SOLAR	(10,205)	(10,205)	0	0	0	0	0	0	0	0	0	0
510398:HARTFORD HOSPITAL FUEL CELL - DG IM	(25,231)	(25,231)	0	0	0	0	0	0	0	0	0	0
CD00206:MANSFIELD HOLLOW HYDRO LLC	66,210	62,607	0	3,603	0	0	0	0	0	0	0	0
CD00229:KOFKOFF EGG FARM DG-CONVERSION TO 2	(184,073)	(184,073)	0	0	0	0	0	0	0	0	0	0
CD00303:AMGRAPH FUEL CELL - DG INSTALLATION	227,597	382,808	(51,920)	(48,423)	0	0	0	0	0	0	0	0
CD00370:CCM SOLARCO-RIVER ROAD, TOLLAND - D	14,515	20,573	(127,342)	(127,342)	0	0	0	0	0	0	0	0
CD00434:Htfd Parkville Micro Grid	155,109	156,021	0	(865)	0	0	0	0	0	0	0	0
CD00450:Lisbon/Preston Fusion 20 MW Solar	(2,106,929)	167,497	309,957	275,689	0	0	0	0	0	0	0	0
CD00480:Quantum Biopower Synch Gen Southing	1,742	767	27,649	29,392	0	0	0	0	0	0	5,800	5,089
CD00496:Ecos Energy Solar Farm - Lebanon	89,955	(8,490)	52,499	320,512	(132,883)	6,806	0	0	0	0	0	0
CD00510:Town of Stafford Solar Projects	(1,662)	(1,662)	0	0	0	0	0	0	0	0	0	0
CD00516:City of Meriden Markham Airport - D	(105,081)	(105,081)	0	0	0	0	0	0	0	0	0	0
CD00518:Barkamsted DG Lodestar	(108,245)	(97,520)	0	(4,882)	0	0	0	0	0	0	0	0
CD00519:Suffield DG Lodestar	(57,874)	(43,373)	0	0	0	0	0	0	0	0	0	0
CD00547:Blmfd Peppridge Farm FuelCell Impct	(10,463)	(15,151)	0	0	0	0	0	0	0	0	0	0
CD00559:RES Americas 20MW SOLAR Farm	84,218	1,637,050	(1,786,572)	(1,731,585)	0	0	0	0	0	0	73,927	73,927
CD00586:Woodstock Befree Solar	(97,968)	(16,349)	0	0	0	0	0	0	0	0	0	0
CD00598:Shagbark Lumber Solar Project	(107,591)	(2,560)	0	0	0	0	0	0	0	0	0	0
CD00606:Ecos Energy - Voluntown Solar Farm	0	0	61,618	0	(1,592)	58,889	23,484	23,425	144,525	144,528	(228,035)	(228,035)
CD00607:ECOS energy - Fisk Solar	(1,244)	0	127,088	0	381,226	495,912	(26)	(26)	(533,132)	0	0	(532,957)
CD00608:ECOS Energy- Plainfield Pike	0	0	(48,542)	0	82,870	34,328	0	0	0	0	(33,206)	(33,206)
CD00662:Bethel Landfill Solar Farm	(86,127)	(5,094)	0	0	0	0	0	0	0	0	0	0
CD00678:Barrette's LLC 2MW Solar	(1,799)	1,957	(176,813)	(176,811)	0	0	0	0	0	0	0	0
CD00692:Newtown Landfill 960KW PV	289,332	317,179	(325,009)	(325,009)	0	0	0	0	0	0	0	0
CD00706:Town of Rocky Hill, 3MVA PV	(12,624)	0	0	(3,783)	0	0	0	0	0	0	0	0
CD00716:Hanover Pond Dam Hydro-220KW	13,102	13,102	515	515	0	0	0	0	0	0	0	0
CD00736:Lodestar East Windsor - 1980kwx2 PV	87,526	(70,465)	1,144	87,110	0	0	0	0	(160,527)	(87,156)	0	(1,346)
CD00769:Town of Cheshire Garage Generation	47,075	0	(55,125)	(1,388)	0	0	0	0	0	0	0	0
CD00774:Town of Branford-Tracker-1248KW PV	172,601	188,758	(190,670)	(197,686)	0	0	0	0	0	0	0	0
CD00794:Pawcatuck Solar Center, LLC - 20MW	0	0	0	0	183,502	0	281,697	276,768	(419,748)	254,588	(42,880)	2,882
CD00805:Ecos Bilton Rd – 4.996MW	20,735	0	310,647	176,455	41,236	161,122	3,240	0	(375,858)	17,796	(0)	(375,705)
CD00901:Candlewood Solar, LLC	0	0	0	0	31,755	0	10,133	0	3,332	0	0	0
CD00930:Constitution Solar	0	0	8,213	0	3,662	0	34,441	0	17,342	0	(63,658)	0
CD00963:Ecos Energy LLC Abington Solar	15,987	0	(15,987)	0	0	0	0	0	0	0	0	0
CD01028:GRE-29-WATERFORD-CT, Oil Mill Road,	0	0	0	0	0	0	27,447	0	(25,727)	924,823	226,691	108,891
CD01068:Canton Hydro LLC	0	0	0	0	111,405	0	15,483	126,888	(127,498)	(127,498)	1,758	1,758
CD01076:Fort Hill Farms LLC	0	0	0	0	0	0	0	0	0	0	1,608	0
CD01077:CT Studio South Windsor	0	0	1,082,431	28,727	743,931	1,605,950	(1,333,493)	(1,333,850)	0	0	0	0
CD01084:Independence Solar LLC	0	0	0	0	109,884	0	90,588	200,472	(9,292)	(9,292)	(188,118)	(201,081)
CD01087:Hytone Farm	0	0	0	0	0	0	253	0	167,713	204,104	1,439	41,972
CD01141:Bloom CT Clean Energy Company	0	0	0	0	98,976	98,976	19,212	19,212	(1,401)	(1,401)	(89,746)	0
CD01162:Verogy - Southington	0	0	0	0	128,918	0	455,453	327,093	(55,704)	263,730	(528,609)	83,762
CD01163:Verogy - East Windsor	0	0	0	0	14,592	0	1,015,822	0	(995,779)	996,920	(96,322)	0
CD01214:Citrine Interconnect Lot 7891&7893	0	0	0	0	10,994	9,359	0	0	(2,474)	(2,474)	0	0
CD01237:Bristol Solar One Interconnection	0	0	0	0	10,376	0	232,346	209,566	(201,049)	32,997	(31,194)	(31,194)
CD01242:SR - Litchfield Interconnection	0	0	0	0	0	0	331,256	0	148,930	0	508,640	5,087,712
CD01244:SR N Stonington Interconnection	0	0	0	0	0	0	63,849	0	61,453	0	(58,172)	1,291,384
CD01251:DG - Clean Focus Impact Study	0	0	0	0	758,145	0	81,433	791,999	(894,162)	(892,019)	0	0
CD01390:DG - LSE Enfield LEG-25504	0	0	0	0	193,151	0	276	188,424	(161,439)	5,782	0	0
CD01391:DG Lodestar Winchester	0	0	0	0	0	0	101,224	0	(101,225)	97,137	(977)	15,052
CD01393:CD01393 Wind Colebrook South	0	0	0	0	4,205,771	0	(468,597)	2,984,695	(164,238)	220,131	74,225	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01398:Town of Norfolk, 599 Greenwoods Rd	0	0	0	0	0	0	0	0	0	0	(97,994)	0
CD01400:Lodestar Sand Road New Service	0	0	0	0	0	0	111,964	106,441	(111,964)	2,682	(1,001)	9,218
CD01409:Citrine Skinner St, East Hampton	0	0	0	0	50,717	49,436	2,963	2,936	(3,225)	(3,147)	(50,456)	0
CD01415:DG - N Canaan Facility Study	0	0	0	0	13,378	0	5,737	0	(7,559)	0	(11,556)	0
CD01419:GRE N Stonington - DG Impact Study	0	0	0	0	3,437	0	548,658	0	(543,021)	36,987	24,934	17,116
CD01420:GRE E Windsor - DG Impact Study	0	0	0	0	0	0	1,871	0	40,544	0	(42,415)	0
CD01429:Airline Renewables, LLC	0	0	0	0	0	0	0	0	0	0	491	0
CD01431:North Silver Brook Holdings, LLC	0	0	0	0	0	0	0	0	0	0	23,163	0
CD01444:Pinegates Windham	0	0	0	0	5,298	0	(426)	0	0	0	(4,872)	0
CD01452:Impact - Lodestart N Canaan	0	0	0	0	0	0	12,748	0	71,813	(5,873)	(73,971)	121,743
CD01455:Beluga Solar (1,000 kW)	0	0	0	0	10,716	0	7,343	0	(1,425)	0	(4,469)	0
CD01459:Thompson Land Trust - NS	0	0	0	0	0	0	0	0	0	0	15,114	0
CD01461:Verogy, 669 Platt Road, Watertown	0	0	0	0	0	0	192,348	186,097	12,082	12,294	(11,903)	(3,830)
CD01470:DG Verogy Burlington	0	0	0	0	0	0	226,917	0	(207,830)	260,166	4,801	4,645
CD01473:DG Impact Study Verogy Enfield	0	0	0	0	0	0	0	0	6,104	0	(5,583)	130,487
CD01484:SunJet Energy photovoltaic site	0	0	0	0	0	0	(45,346)	0	122,840	63,819	(41,221)	(1,444)
CD01530:Friendship Center 241 Arch St NB DG	0	0	0	0	0	0	0	0	(18,771)	0	18,771	0
CD01566:DG - Impact Study Canterbury School	0	0	0	0	0	0	149,723	0	(149,722)	135,660	(516)	2,183
CD01594:Haddam Qtr Solar	0	0	0	0	0	0	0	0	0	0	687	0
CD01682:GRE, East Windsor, Mulnite11	0	0	0	0	0	0	0	0	2,483	0	432	0
CD01683:ECOS Voluntown Road, Griswold, Clin	0	0	0	0	0	0	20,484	20,484	0	0	16,376	16,376
CD01705:GRE, Jeremy Hill Rd, Stonington	0	0	0	0	0	0	0	0	0	0	5,114	0
CD01861:Nevar Co., 343 Lopus Rd Beacon Fall	0	0	0	0	0	0	0	0	0	0	724	0
CD02138:5R80 EXTENSION - Colebrook	0	0	0	0	0	0	0	0	0	0	148,273	0
CS00029:FLAX HILL - NORWALK HOSPITAL TRNSF	106,375	106,375	0	0	0	0	0	0	0	0	0	0
CS00058:Norwich Fusion 20MW solar install	(124,704)	(86)	(4,310)	(4,310)	0	0	0	0	0	0	0	0
CS00081:Colebrook Wind Farm Transfer Trip	(11,217)	(11,217)	0	0	0	0	0	0	0	0	0	0
CS00140:Meriden Water Company & Aiport	(121,962)	(118,207)	898	898	0	0	(0)	(0)	0	0	0	0
CS00147:Stafford Middle School Transfer Tri	(2,626)	1,537	0	0	0	0	0	0	0	0	0	0
CS00153:Blmfd Peppridge Farm FuelCell TT SS	(27,119)	(20,076)	0	0	0	0	0	0	0	0	0	0
CS00170:Card 11F ECOS Substation Transfer	(3,331)	0	0	0	0	0	0	0	0	0	0	0
CS00175:Tracy 14M - RES DG new fdr	(537,788)	(499,243)	0	0	0	0	0	0	0	0	0	(5,625)
CS00276:TRS FUEL CELL	(5,996)	0	0	0	0	0	0	0	0	0	0	0
CS00283:Candlewood Solar LLC	0	0	0	0	20,958	0	1,240	0	0	0	0	0
CS00309:Simsbury DWW Solar (LEG-23059)	0	0	(1,535)	(1,535)	69,894	69,894	216	216	0	0	0	0
CS00352:Waterford 36F Add Feeder Solar Gen	0	0	0	0	0	0	22,162	0	(13,325)	0	(8,837)	0
CS00357:Shunock 32P Generation interconnect	0	0	0	0	578	0	20,181	0	(1,636)	0	994,628	0
CS00393:Shunock 32P Add New Feeder	0	0	0	0	132,506	0	325	0	(126,317)	0	580	0
CS00444:Oxford 26N Add Feeder	0	0	0	0	0	0	0	0	30,607	0	(29,463)	0
Peak Load / Capacity-ED	37,889,697	28,695,248	20,474,282	16,098,582	18,361,546	23,855,065	26,770,734	26,715,633	54,580,465	11,881,667	79,959,046	73,177,676
Distribution Line Capacity	32,325,444	25,024,039	16,468,192	15,275,839	16,119,699	14,773,701	26,727,205	26,672,435	17,835,077	11,794,969	23,958,773	27,187,858
LINE WORK FOR TRANSMISSION	183,824	385,060	(12,884)	(23,468)	22,764	22,758	292,736	167	643,697	462,220	(589,183)	1,983,204
103827:TRANSMISSION CLEARANCE ISSUES WITH	(844)	0	0	0	0	0	0	0	0	0	0	0
103892:WTBY-ELIMINATE 13F3 FOR 1990 LINE R	1,199	1,199	0	0	0	0	0	0	0	0	0	0
CD00699:12B33 Relocate Line for Transmissio	(8,900)	(8,905)	(13,056)	(23,633)	22,591	22,591	0	0	0	0	0	0
CD00825:GHCC T-Project - Sog 4C 115kv House	44,049	38,473	0	0	0	0	0	0	0	0	0	0
CD00924:Bulls Bridge Distribution wk for T	148,320	354,293	172	165	173	166	174	167	0	0	0	0
CD01748:Shunock 32P Relocate Ductbank	0	0	0	0	0	0	292,562	0	(7,582)	356,258	86,368	86,368
CD01755:Gales Ferry 11B New Switchgear	0	0	0	0	0	0	0	0	307,027	105,962	(306,882)	581,243
CD01773:Relocate 12F46/47/48 in ROW	0	0	0	0	0	0	0	0	0	0	(25,814)	171,444
CD01853:Stevenson 14A1 Line Relocation	0	0	0	0	0	0	0	0	344,251	0	(344,252)	1,144,148
CD02278:Relocate Norwalk 9S42 in ROW	0	0	0	0	0	0	0	0	0	0	1,396	0
OVERLOADS-SPECIFIC PROJECTS	30,696,641	23,557,913	15,242,406	14,113,529	14,857,069	13,612,921	25,039,030	25,695,077	15,248,017	9,708,255	23,681,549	23,837,466
101435:GSW -HARTFORD - NETWORK AMR INSTALL	(579)	44,092	0	0	0	0	0	0	0	0	0	0
101732:GLOVER AVE-CIRCUIT 9S17-YEAR 2006	(8,747)	0	0	0	0	0	0	0	0	0	0	0
103115:WILTON 35A OH FEEDER ESTABLISH/RE-A	501	24,053	0	(171)	(990)	(990)	0	0	0	0	0	0
103584:ESTABLISH 9S24 NORWALK	33,029	33,238	0	0	0	0	0	0	0	0	0	0
106028:NEW MIDDLE RIVER 28M11 FEEDER	2,828,905	3,009,640	(123,629)	(276,481)	2,168	6,520	0	0	0	0	0	237,891
CD00072:WTBY 12B35 CONTINGENCY LOAD RELIEF	(157)	(181)	0	0	0	0	0	0	0	0	0	0
CD00086:11F10/ CARD ST. AREA STUDY	(940)	(1,979)	0	0	0	0	0	0	0	0	0	0
CD00125:MIDDLETOWN WESTSIDE 7A79 CONTINGENC	0	0	2	0	0	0	0	0	0	0	0	0
CD00132:NOR 9S EXT DUCT-FUTURE-NEW CANAAN A	(68,543)	0	311	0	0	0	0	0	0	0	0	0
CD00207:SUFFIELD 36M2 OVERLOAD	505	420	0	0	0	0	0	0	0	0	0	0
CD00262:Rockville/Mansfield 27.6 kV Overloa	4,447,252	0	1,518,427	6,291,930	(20,152)	(30,185)	(2,346)	129,036	0	0	0	275,766
CD00301:Canal 15Q - Dist Part S/S 201273	295,089	305,222	(781)	(136)	0	0	0	0	0	0	0	123,235
CD00395:Plainfld New Fdr 13B8	76,586	0	28,166	100,317	0	0	0	0	0	0	0	0
CD00402:Bunker Hill 12B33 Cont Load Relief	0	0	0	0	18,964	0	673,546	606,437	(56,018)	(46,511)	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00439:EH/Portland 21H9 Cont Overload	111,682	107,153	0	0	29,585	24,050	0	0	0	0	0	0
CD00532:Noera 13H96 Contingency Load Relief	0	0	0	0	2,544	0	787,269	661,563	7,281	7,304	0	0
CD00568:Establish New Circuit at South Mead	130	106	0	0	0	0	0	0	0	0	0	0
CD00628:Greenwich 28F Ducts & cables	4,408	0	215,301	0	4,376,502	0	991,243	5,512,812	245,502	216,002	1,406	1,406
CD00728:Cedar Heights - Establish new fdr;4	12,610,033	12,895,580	2,614,465	2,965,706	418,669	179,144	291,722	31,852	229,059	2,726,780	(45,707)	425,122
CD00739:CONTINGENCY OVERLOAD FLAX HILL 24A1	14,190	0	388,358	390,962	0	0	0	0	0	0	0	0
CD00741:31A6&31A15 Contingency Load Relief	7,902	(11,232)	4,424	4,233	64,967	45,538	74,532	68,874	(8,004)	(8,739)	0	0
CD00744:Chippen Hill 15U2 Contingency OL	0	0	0	0	0	0	0	0	520,518	0	(32,976)	432,895
CD00810:Williams St 9LSwitchgear/Getaway Ov	2,481,344	1,375,412	3,592,474	1,228,007	1,764,379	4,547,341	2,323,535	3,019,013	(18,852)	(5,716)	0	0
CD00832:Greenwich 27.6KV Stabilization	1,740,263	1,111,640	503,087	974,249	(72,803)	190,522	(29,683)	(29,683)	(14,122)	(2,684)	0	0
CD00842:Windsor Locks 14K6 Overloaded Autos	401,702	0	583,397	890,814	123	99	0	0	0	0	0	0
CD00858:12H16 Contingency Load Relief	726,257	210,905	64,919	2,611	(30,451)	491,747	(50,346)	(42,086)	(5,892)	(4,940)	0	0
CD00863:Replace 21H8 Getaway Cable	94,583	90,952	0	0	0	0	0	0	0	0	0	0
CD00891:Extend 24J2 - Creation @ 24J5 and 2	50,251	0	2,712,378	399,658	846,843	2,920,575	2,664,518	0	3,944,941	0	5,349,299	10,923,620
CD00937:12N19 Overload Correction	3,625,599	3,290,185	(367,173)	(260,841)	(703)	22,859	0	0	(439)	(1,800)	0	0
CD00955:Westport Overload Project	808,976	837,309	(477)	(477)	17,678	16,599	6,965	8,421	0	0	0	0
CD01010:Scitico 27H8 Contingency Overload	20,667	0	67,304	61,860	674,433	635,967	1,690	21,822	31,574	32,051	0	0
CD01038:Green Hill 30R Balancing	308,042	235,397	34	29	0	0	0	0	0	0	0	0
CD01047:Lakeview 31A Contingency Loading	45,136	0	857,304	749,572	574,734	0	9,328,290	8,937,800	(79,694)	606,049	31,777	29,851
CD01048:Mianus 16Q Contingency Load Relief	29,800	0	1,996,660	278,183	147,925	97,391	3,138	1,592,227	544,043	(31,115)	(62,724)	461,207
CD01065:Mystic 13K4 OL Upon Loss of A3 Bus	0	0	130,043	0	38,129	0	49,294	0	2,600,799	1,270,471	3,993,614	5,271,646
CD01066:Rockville 14W Cable Upgrades & Offl	0	0	63,929	0	1,702,434	1,398,154	1,200,688	1,302,489	1,923,595	70,257	(152,408)	1,621,898
CD01095:Load Relief 48C9 Contingency Overlo	12,774	0	327,115	313,505	0	0	(513)	(424)	0	0	0	0
CD01103:Triangle 11A72 Auto Loop Scheme Ins	0	0	26,826	0	43	0	0	0	0	0	0	0
CD01140:3A03 Contingency Overload	0	0	13,325	0	183,375	191,410	0	0	0	0	0	0
CD01168:31A2 and 24A14 Overload	0	0	413	0	96,610	93,497	(4,019)	(3,755)	0	0	0	0
CD01220:Berlin_Berlin SS Support for 6A4 &	0	0	0	0	32,550	0	(5,319)	0	867,691	482,327	78,673	397,616
CD01358:Baldwin 13F65 Load Relief	0	0	4,631	0	66,800	0	356,905	348,943	32,758	24,205	0	0
CD01360:Niantic 21Y2 Overload	0	0	12,154	0	899,304	667,081	(14,916)	94,059	(13,897)	(4,428)	0	0
CD01362:Overload West Brookfield 14H Sub	0	0	0	0	1,031,139	666,178	(4,451)	160,513	652	29,439	0	0
CD01363:CD01363 30R10 1st Contingency Overl	0	0	9,021	0	134,935	138,036	0	0	0	0	0	0
CD01369:2N10 Contingent Overloads	0	0	0	0	0	0	0	0	137,749	118,897	0	0
CD01372:W Brookfield 14H4 Contingency Ovrld	0	0	0	0	0	0	656	0	1,278,075	0	(15,973)	761,964
CD01377:Southington 4C12 Contingency Overlo	0	0	0	0	168	0	285,351	274,693	(4,537)	(4,487)	0	0
CD01378:43F3 Load Relief 90% Normal	0	0	0	0	9,177	0	336,585	265,772	(16,285)	(13,239)	1,419	72,744
CD01451:Ridgefield 22N Contingency Overload	0	0	0	0	0	0	0	0	0	0	255,796	0
CD01489:Convert-Reloc Step-Crown St 12F55	0	0	0	0	0	0	934,975	0	3,972	0	0	665,153
CD01504:CORRECT OVERLOADS AT 17R AND PEPPER	0	0	0	0	27,756	0	752,701	754,101	0	0	0	0
CD01536:Falls Village 4L07-5L Express Feede	0	0	0	0	0	0	1,844,694	134,432	1,482,199	2,863,579	2,198,985	80,896
CD01544:Peaceable 12N17 / 12N14 Overload	0	0	0	0	317,675	0	891,165	1,090,562	(5,398)	(5,091)	0	0
CD01558:Ridgefield 22N4 & 22N1 Normal Overl	0	0	0	0	0	0	762,769	593,792	10,779	12,814	(237)	32,877
CD01563:Sherwood Isle Connector Duct Damage	0	0	0	0	3,173	0	268,411	26,131	281,248	518,799	0	0
CD01568:Reconductor Portions of 11A58 & 11A	0	0	0	0	1,499,381	1,311,387	53,879	50,338	(77,182)	(156,448)	0	0
CD01576:47N3 Contingency Overload	0	0	0	0	0	0	0	0	223,415	0	471,611	607,082
CD01577:13F71 Contingency Load Relief	0	0	0	0	0	0	0	0	376,245	262,621	1,842	1,153
CD01580:Franklin Dr 1B08 Overload Project	0	0	0	0	0	0	0	0	0	0	302	0
CD01611:Dooley 30K16 Contingency Overload d	0	0	0	0	0	0	0	0	1,157	0	510,828	404,878
CD01660:22M10 Load Relief	0	0	0	0	0	0	0	0	61,524	0	1,029,907	1,025,052
CD01693:Relocate 36F5 Auto-Transformers D	0	0	0	0	0	0	0	0	14,537	0	257,832	0
CD01724:Farmington 1C Offload Newington 4A	0	0	0	0	0	0	0	0	670,592	597,904	(15,953)	(12,082)
CD01728:11Y3 Overloaded Step	0	0	0	0	0	0	97,429	85,344	(2,304)	(1,908)	(1,795)	(1,517)
CD01779:13S9 Overload Project	0	0	0	0	0	0	0	0	5,254	0	2,220,086	0
CD01794:22N7/12N15 Contingency Overload	0	0	0	0	0	0	168,674	0	4,425	155,863	(3,900)	(2,886)
CD01828:Canton 5R2 – Contingency Overload	0	0	0	0	0	0	0	0	51,054	0	2,283,745	0
CD01885:CANTON 5R2 OVERLOAD	0	0	0	0	0	0	0	0	0	0	2,074,347	0
CD01958:Lakeview 31A Contingency Overload	0	0	0	0	0	0	0	0	0	0	151,057	0
CD02003:Canton 5R2/5R6 ROW Contingency Over	0	0	0	0	0	0	0	0	0	0	289,875	0
CD02004:Canton 5R6 Contingency Overload	0	0	0	0	0	0	0	0	0	0	733,499	0
CD02023:West Brookfield 14H1 Overload	0	0	0	0	0	0	0	0	0	0	31,067	0
CD02030:6A7 Overload	0	0	0	0	0	0	0	0	0	0	1,096,932	0
CD02045:48C7 Overload Project	0	0	0	0	0	0	0	0	0	0	568,537	0
CD02063:Back up for upper Pattagansett Road	0	0	0	0	0	0	0	0	0	0	35,436	0
CD02146:2N05 Contingency Overload	0	0	0	0	0	0	0	0	0	0	3,169	0
CD02164:Norwalk 9S27 Normal Overload	0	0	0	0	0	0	0	0	0	0	341,322	0
CD02172:Farmington1C19 Contingency Overload	0	0	0	0	0	0	0	0	0	0	585	0
CD02350:Christian Street 31C2 Replacement	0	0	0	0	0	0	0	0	0	0	273	0
VOLTAGE CORRCTN-SPECIFIC PROJS	155,867	228,854	5,724	986	302,445	302,812	206	206	636,464	0	(78,474)	526,077

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00919:Shepaug 13A Install Regulation	155,867	228,854	986	986	205	205	206	206	0	0	49	49
CD01370:Middletown_Westside 7A81_Low Volt.	0	0	4,738	0	302,240	302,607	0	0	0	0	0	0
CD02047:Falls Village 4L Regulators	0	0	0	0	0	0	0	0	636,464	0	(78,523)	526,028
VOLTAGE CORRECTION-DK ANNUAL	1,289,112	852,212	1,232,946	1,184,792	937,421	835,210	1,395,234	976,985	1,306,899	1,624,494	944,881	841,111
DK1B:MAINTAIN VOLTAGE NEWTOWN	34,966	32,075	77,986	66,033	24,260	11,539	228,069	226,543	34,917	37,975	(2,912)	(3,107)
DK1N:MAINTAIN VOLTAGE NORWALK	(1,971)	167	0	0	40,215	38,835	88,643	75,639	138,503	137,246	2,987	(7,204)
DK1S:MAINTAIN VOLTAGE STAMFORD	92,561	43,963	82,232	91,398	95,709	25,382	299,075	248,240	107,403	147,973	10,500	18,608
DK2L:MAINTAIM VOLTAGE TORR CLP	118,080	68,904	107,234	88,720	350,000	205,861	209,094	198,504	123,887	205,332	68,382	156,093
DK2M:MAINTAIN VOLTAGE CHESHIRE/N.B.	437,571	206,041	249,704	344,907	4,584	26,183	40,721	4,118	559,631	566,165	833,256	612,922
DK2W:MAINTAIN VOLTAGE WATERBURY	27,451	20,840	26,741	26,838	0	0	0	0	0	0	1,335	0
DK3H:MAINTAIN VOLTAGE HARTFORD	6,143	2,349	84,683	78,694	144,374	111,643	59,462	68,777	37,495	46,971	(2,336)	(2,254)
DK4D:MAINTAIN VOLTAGE MADISON	179,365	112,807	9,168	74,641	(3,649)	15,050	3,650	12,210	8,317	7,256	0	27,535
DK4M:MAINTAIN VOLTAGE E Hampton	25,490	13,404	225,841	146,959	32,957	94,523	157,345	76,558	24,967	65,723	29,763	60,391
DK4N:MAINTAIN VOLTAGE N LONDON	46,835	46,835	20,227	3,745	35,355	40,816	0	0	0	0	6,538	0
DK5T:MAINTAIN VOLTAGE TOLLAND	205,291	191,645	308,390	222,495	212,772	264,965	240,539	55,958	263,081	402,011	(15,532)	(22,594)
DK5W:MAINTAIN VOLTAGE DANIELSON	117,332	113,182	40,741	40,363	843	413	68,635	10,439	8,699	7,841	12,901	720
Substation Capacity	5,564,253	3,671,208	4,006,090	822,743	2,241,847	9,081,364	43,529	43,199	36,745,388	86,698	56,000,274	45,989,818
SUBSTATION OVERLOADS-SPEC PROJ	5,557,811	3,670,986	4,014,875	664,771	2,241,847	9,081,364	43,529	43,199	36,755,713	86,698	55,988,698	45,989,818
201062:NEWINGTON 4A - INSTALL MOBILE POSI	104	104	0	0	0	0	0	0	0	0	0	0
201063:FRY BROOK 13B - ADD NEW FEEDER	0	0	0	0	0	0	0	0	0	0	(1,888)	0
201209:NORWALK 9S - ADD 3RD XF & SWGR	0	0	0	0	0	0	0	0	166	48,759	0	0
201338:JUDD BROOK 32R - INSTALL TRANSFORME	1,400,617	2,819,651	0	0	0	0	0	0	0	0	0	0
CS00002:TRACY 14M - ADD 3RD XF & SWGR	451,020	459,352	113	113	1	1	0	0	0	0	0	0
CS00022:EAST NEW BRITAIN 7L AREA STUDY	13,717	13,717	0	0	0	0	0	0	0	0	0	0
CS00027:NEWTOWN 12M - ADD CAPACITY	4,046	0	8,186	0	10,360	0	191	0	0	0	0	0
CS00053:Plnfld Frybrook 13B - Add 13B8 Feed	151,755	372,883	6,358	15,410	0	0	0	5	0	0	0	0
CS00061:Scitico 27H - Install 3rd XF & PCE	2,965,232	0	3,842,615	0	2,222,166	9,079,527	43,338	43,193	3,527	4,444	0	0
CS00146:Establish New Circuit at South Mead	3,369	5,279	0	0	0	0	0	0	0	0	0	0
CS00166:Mansfield 12J Expansion	0	0	0	0	0	0	0	0	12,577,319	33,495	7,172,522	0
CS00246:Cedar Heights 4R - S/S Duct Bank	41,270	0	63,399	0	7,483	0	0	0	0	0	3,831	473,592
CS00248:Cos Cob 11R Install Switches	526,682	0	94,204	649,247	1,835	1,835	0	0	0	0	0	0
CS00261:Sandy Hook 37F - Ins 2nd XF	0	0	0	0	0	0	0	0	3,351,019	0	5,769,825	0
CS00284:Carmel Hill - add 2nd Xfmr + SWGR	0	0	0	0	0	0	0	0	4,058,315	0	5,405,375	10,400,238
CS00364:Falls Village 9A Transformer	0	0	0	0	0	0	0	0	542,562	0	(20,404)	0
CS00365:Bokum 15L Tranformer & Reconfig SS	0	0	0	0	0	0	0	0	1,350,190	0	5,334,000	0
CS00382:Southington 4C BESS	0	0	0	0	0	0	0	0	301,260	0	4,462,719	0
CS00383:Hopewell 22R Replace Xfrmr	0	0	0	0	0	0	0	0	146,889	0	2,152,579	0
CS00392:Beacon Falls 11N Replace Xfrmr	0	0	0	0	0	0	0	0	108,340	0	602,578	0
CS00401:Gales Ferry 11B Convert to 115kV	0	0	0	0	0	0	0	0	8,977,376	0	14,528,794	24,183,908
CS00429:Farmington 1C Install Mobile Positi	0	0	0	0	0	0	0	0	926,393	0	939,021	1,891,101
CS00516:Ridgefield 22N Replace Xfmr	0	0	0	0	0	0	0	0	4,147,548	0	5,583,997	9,040,979
CS00603:West Side 7A SS Overload	0	0	0	0	0	0	0	0	0	0	23,627	0
CS00604:W Brookfield 14H Rplc Xfmr	0	0	0	0	0	0	0	0	12,016	0	147,421	0
CS00627:Rocky Hill 3R SS Capacity Incr	0	0	0	0	0	0	0	0	5,386	0	86,458	0
CS00628:Bloomfield 3B Incr SS Capacity	0	0	0	0	0	0	0	0	3,810	0	97,546	0
CS00640:Frybrook 13B Bat Enrgy Stor Sys	0	0	0	0	0	0	0	0	88,899	0	67,151	0
CS00641:Rocky River 12Y Bat Enrgy Stor Sys	0	0	0	0	0	0	0	0	86,446	0	60,646	0
CS00642:Campville 14R Bat Enrgy Stor Sys	0	0	0	0	0	0	0	0	68,253	0	69,807	0
CS00670:Triangle 11A SS Overload	0	0	0	0	0	0	0	0	0	0	27,291	0
CS00675:Falls Village 9A Replace XFMR	0	0	0	0	0	0	0	0	0	0	3,159,632	0
CS00676:UConn System Upgrade #900	0	0	0	0	0	0	0	0	0	0	234,403	0
CS00683:Berlin 6A Incr Capacity	0	0	0	0	0	0	0	0	0	0	81,766	0
SUBSTATION WRK FOR TRNSMISSION	6,442	223	(8,785)	157,973	0	0	0	0	(10,326)	0	11,576	0
CD00864:Reloc Green Hill 30R14&30R15 Getaw	6,442	223	(8,785)	157,973	0	0	0	0	0	0	0	0
CS00564:Sasco Creek 51R Replace Breaker_R	0	0	0	0	0	0	0	0	(10,326)	0	11,576	0
Regulatory Commitments-ED	92,886,995	89,887,868	84,995,933	83,101,342	77,778,840	72,987,738	92,852,545	70,876,492	95,987,336	84,969,611	14,992,168	11,402,134
Regulatory Commitments-Other	8,537,783	5,876,958	12,556,733	11,688,090	18,012,524	15,994,543	15,535,699	14,208,473	13,297,367	7,296,358	14,992,168	11,402,134
4.8KV GROUNDING	(45,996)	1,177,773	0	0	509,135	0	349,654	0	1,092,173	377,984	553,010	450,323
01CTRL48P:4.8KV Grounding CENTRAL	0	0	0	0	0	0	0	0	1,092,173	0	0	1,092,173
02EAST48P:2023 4.8KV Delta System Grounding	0	0	0	0	0	0	0	0	0	0	552,324	0
468601:4.8KV GROUNDING FOR CODE COMPLIANCE	(45,996)	1,177,773	0	0	509,135	0	349,654	0	0	377,984	686	0
46860119:4.8 KV Delta Grounding	0	0	0	0	0	0	0	0	0	0	(641,850)	(641,850)
EAST4801P:2021 4.8KV Delta System Grounding	0	0	0	0	0	0	0	0	0	0	641,850	0
DISTRIBUTION AUTOMATION-LINES	0	0	0	0	0	0	0	0	0	0	(18,924)	0
201097:DSCADA - 2006 - SUBSTATION	0	0	0	0	0	0	0	0	0	0	(18,458)	0
431079:DSCADA RECLOSER CONTROL RETROFITS	0	0	0	0	0	0	0	0	0	0	(467)	0
DOUBLE POLES	1,523	0	228	0	0	0	442	0	0	0	1,852	0

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
479001:CL&P INITIATIVE - REMOVE DOUBLE POL	1,523	0	228	0	0	0	442	0	0	0	1,852	0
GROUP RELAMPING	21,480	116,571	9,080	16,108	(9,505)	150,756	2,958	25,759	80,812	678,142	(525)	5,869
GRPRLP13:2013 GROUP RELAMPING PROJECT	0	0	0	0	0	0	0	0	0	0	(525)	0
GRPRLP14:2014 GROUP RELAMPING PROJECT	64,222	2,900	979	2,617	0	0	0	0	0	0	0	5,869
GRPRLP15:GROUP RELAMP 2015	(42,742)	113,672	8,101	13,491	(9,505)	150,756	2,958	25,759	80,812	678,142	0	0
HI OVER LO VOLTAGE REMOVAL	1,500,926	650,589	3,034,730	2,326,645	7,232,329	5,053,126	4,034,092	5,633,180	2,134,086	530,795	1,434,650	0
103446:14M29/25C2 BARE OVER BARE	18,535	550	0	0	0	0	0	0	0	0	0	0
103869:WTBY 13F66 & 68 HI/LO BARE OVER BAR	394,600	503,582	(19,957)	(27,286)	0	0	0	0	0	0	0	0
103881:WATERTOWN BARE OVER BARE REMOVAL	(50,403)	(55,173)	0	0	0	0	0	0	0	0	0	0
CD00078:Jewitt City 21D3 B over B	4,693	24,195	0	0	0	0	0	0	0	0	0	0
CD00442:Hi/Low Removal At Hanover 12F ROW	1,089,911	0	1,187,911	2,112,582	34,811	34,811	118	555	9,598	0	(83)	0
CD00651:Hi/Low Removal 12F51/24F3 Meriden	1,370	177,434	0	0	0	0	0	0	0	0	0	0
CD00959:New Brtn 5kv Conversion - 21W Porti	42,220	0	1,726,925	241,349	4,665,193	5,018,315	114,453	498,967	(105,605)	(73,108)	0	0
CD00978:New Brtn Conv Farmington 23L Sub.	0	0	0	0	17,931	0	3,033,641	2,805,755	(107,784)	(68,046)	0	0
CD00979:Convert 19R2	0	0	139,851	0	2,514,393	0	761,057	2,327,904	(51,613)	671,949	0	0
CD01546:Convert 20H	0	0	0	0	0	0	124,824	0	2,389,490	0	1,434,733	0
NESC ELECTRO-MECH RELAY RPL PR	0	446,659	0	0	0	0	0	0	0	0	(9,814)	0
201371:2012-17 ARC FLASH RELAY REPLACEMENT	0	446,659	0	0	0	0	0	0	0	0	(9,814)	0
NETWORK PROTECTOR 480 kV PRGM	271,932	730,221	1,006	(613)	0	0	0	0	0	0	0	0
CD00804:Stm - Vlt 811 - Repl. Network Xfmrs	222,278	698,725	(36)	(613)	0	0	0	0	0	0	0	0
CD00853:315 Pearl St, Hart - 480V Netw Prot	37	0	1,043	0	0	0	0	0	0	0	0	0
CD00855:370 Asylum St, Hart - 480V Netw Pro	(5,542)	(3,840)	0	0	0	0	0	0	0	0	0	0
CD00856:150 Windsor St, Hart - 480V Netw Pr	55,160	35,336	0	0	0	0	0	0	0	0	0	0
NTWRK 500KCMIL CBL RPL PRG	3,526,857	2,128,075	4,696,723	5,040,979	2,235,129	2,252,333	2,338,355	989,991	2,211,290	1,629,554	6,778,733	3,489,977
101840:RETIRE WESTPORT N89 NETW RESUPPLY R	(1,612)	0	0	0	0	0	0	0	0	0	0	0
103225:WILLIMANTIC NETWORK ELIMINATION	153,678	321,874	183,212	233,283	(4,310)	(5,399)	0	0	(4,598)	(3,710)	0	0
103358:WESTPORT - REPL TYPE "B" SEC & RE-C	462,275	772,672	856,217	554,757	(67,592)	209,955	0	0	0	(1,146)	0	0
103626:NEW BRITAIN UG TYPE B CONV AND CABL	(10,549)	(15,933)	0	0	0	0	0	0	0	0	0	0
103738:CONVERT NEW CANAAN NETWORK TO U/G L	(469)	0	0	0	0	0	0	0	0	0	0	0
103739:SUPPLY PORTION OF NORWALK N7 NTWK R	1,600,884	262,417	937,834	2,194,531	513,983	67,570	473,207	837,730	(35,412)	(39,706)	0	0
CD00080:Naugatuck Network Cable Replacement	469,610	426,793	292,169	243,737	(2,823)	0	172,100	0	1,449,436	0	1,582,841	1,657,937
CD00288:NEW BRITAIN N57 CONVERSION (LAFAYET	7,954	18,958	0	0	0	0	0	0	0	0	0	0
CD00323:New Britain N57 Conversion (Arch St	48,060	8,667	234,523	340	104,277	236,116	161,683	132,356	(23,821)	149,119	0	0
CD00836:New Canaan Network SecRepl / Conver	13,875	0	101,845	0	49,220	0	36,937	0	903	0	(202,779)	0
CD01067:Replace Tri-colored Netwk Secondary	783,150	332,628	2,090,922	1,814,332	1,642,376	1,744,092	1,494,428	19,905	824,782	1,524,997	2,821,082	1,763,848
CD01915:New Canaan Network Conversion	0	0	0	0	0	0	0	0	0	0	2,577,589	68,192
NTWRK REG COMMIT PROJECTS	0	0	0	0	0	0	0	0	0	0	(2,219)	0
UGMERIDN:UG INSPECT & REPAIR MERIDEN	0	0	0	0	0	0	0	0	0	0	(2,219)	0
OH REG COMMIT - SPECIFIC PROJ	11,259	11,199	(48,252)	(42,017)	0	0	0	0	0	0	0	0
103129:SHERWOOD 18P EST OH & UG FDRS	11,259	11,199	(48,252)	(42,017)	0	0	0	0	0	0	0	0
REGULATORY COMMITMENTS - OTHER-L4	1,340,244	0	127,419	3,057,884	115,334	115,334	32,624	32,624	0	0	0	0
CUSPORTAL:Customer Web Portal	1,184,728	0	28,368	2,679,900	0	0	0	0	0	0	0	0
HOSTMAPP:Hosting Capacity Analysis & Mapping	155,516	0	99,052	377,984	115,334	115,334	32,624	32,624	0	0	0	0
TRMSN DISTR RELIABILTY PERFRM	1,909,558	615,870	4,735,799	1,289,103	7,930,103	8,422,995	8,777,574	7,526,918	7,779,006	4,079,882	6,255,405	7,455,965
103562:RMV S LYME S/S 24L RECON CIRCUITS &	0	0	(291)	0	0	0	0	0	0	0	0	0
103946:CTR 23Q8 REDUCE OUTAGE FREQUENCY	10,753	0	439	0	389,975	315,828	34,100	113,985	0	0	0	0
452306:37J1 TDRP/CFM 2011 CORNWALL	4	4	0	0	0	0	0	0	0	0	0	0
452308:SOUTHBURY 21K8 CFM/TDRP ANALYSIS 20	0	7	0	0	0	0	0	0	0	0	0	0
CD00669: Create an auto loop 30K11 with 7A8	0	0	11,239	0	229,777	218,031	23,637	18,653	(5,190)	(3,158)	0	0
CD00718:1Q03 Reconductor Jerome and Moxley	431,351	407,108	0	0	0	0	0	0	0	0	0	0
CD00723:12J5 System Resiliency Mansfield	54,327	0	1,830,869	198,731	623,609	2,225,227	(38,061)	(48,231)	(120,969)	(176,314)	0	0
CD00757:Uncasville 1Q6-1Q01 Automatic Tie	1,291,553	208,751	216,167	994,428	2,661	2,714	1,074	1,074	0	0	0	202,337
CD00827:11F12-11F13 ROW Fault Protection Sc	0	0	8,694	0	500,945	492,994	(7,868)	(8,682)	0	0	0	0
CD00898:Mystic-Shunock Loops For MBI Improv	121,547	0	2,426,286	26,911	1,214,930	2,336,663	1,096,366	1,852,108	313,889	660	500	192,863
CD00982:Windham_Ballamahack Rd_Tree Outages	23	0	1,040	0	91,406	79,257	0	0	0	0	0	0
CD01009:15C8, 13B10, 13B21 New Loops	0	0	17,375	0	1,422,196	1,256,496	2,460,708	(15,477)	23,689	670,487	(183,814)	1,457,062
CD01037:TDRP Tunnel 12S4	0	0	25,881	0	457,657	475,922	(4,235)	(4,079)	401	1,044	0	0
CD01039:Mystic 13K1 TDRP	0	0	1,685	0	354,860	0	75,211	407,677	20,933	22,906	0	0
CD01045:TDRP 2017 Project_Dooley 30K11	0	0	39,910	0	380,219	381,025	(682)	(5,111)	37,359	37,491	0	0
CD01046:TDRP 2017 Project_Dooley 30K13	0	0	8,581	0	295,894	0	60,093	352,599	30,572	30,540	2,932	3,552
CD01111:Tie Between 22R1 and 22R6	0	0	3,798	0	177,484	0	81,001	255,284	15	0	0	0
CD01167:Smart Switch 36F6 2019 Program	0	0	2,723	0	286,024	279,184	0	0	0	0	0	0
CD01186:SS Prgm 32R1 & 32R3 Large zone Redu	0	0	12,400	0	354,402	359,654	4,897	5,066	0	0	0	0
CD01239:Dayville 24K Islanded Substation	0	0	49,909	0	1,068,193	0	657,519	1,584,391	(8,573)	(9,011)	0	0
CD01245:SSRK49.18-30R8-70S>750-RWO.2	0	0	79,094	69,034	0	0	0	0	0	0	0	0
CD01271:SSRK33.18-22M10-81M=>500-COND.2	0	0	0	0	37,493	0	13,419	0	560,240	0	659,462	201,085
CD01343:11N81 TDRP 2019 Analysis	0	0	0	0	23,026	0	2,257,866	2,114,604	39,256	33,497	(11,714)	(14,976)

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01357:10 or more Wagon Wheel Road	0	0	0	0	2,775	0	242,354	0	0	0	0	0
CD01466:SSRK622.19-30R9-61R->1024.RWO.2	0	0	0	0	4,615	0	236,664	0	3,218	0	(13,053)	138,599
CD01510:27H1 Smart Switch Program	0	0	0	0	0	0	103,831	0	42,840	82,749	480	59,483
CD01540:SSRK001-19-26E9-72S->575-RWO#1	0	0	0	0	1,678	0	123,430	116,314	0	0	0	0
CD01547:Newtown 12M4 TDRP	0	0	0	0	10,283	0	1,058,099	786,742	33,936	237,865	0	0
CD01615:23Q8 TDRP	0	0	0	0	0	0	0	0	12,364	0	1,342,965	0
CD01634:Columbia 20Y1 TDRP_2020	0	0	0	0	0	0	0	0	281,337	101,318	405,643	482,176
CD01636:Columbia 20Y2 2020 TDRP	0	0	0	0	0	0	10,536	0	356,354	57,854	22,524	231,801
CD01644:14M39 TDRP	0	0	0	0	0	0	1,142	0	368,162	219,736	10,556	118,075
CD01647:17R11 TDRP	0	0	0	0	0	0	97,697	0	2,772,523	1,951,923	(28,446)	731,953
CD01648:32R2 2020 TDRP	0	0	0	0	0	0	0	0	0	0	252,988	203,483
CD01649:CD01649 21H9 2020 TDRP	0	0	0	0	0	0	211	0	433,328	187,638	60,273	248,539
CD01650:30Y10 TDRP	0	0	0	0	0	0	188,564	0	884,631	0	460,109	1,236,673
CD01668:CD01668 21H8 2020 TDRP	0	0	0	0	0	0	0	0	895,652	229,524	20,553	550,611
CD01685:TDRP Shunock 32P4	0	0	0	0	0	0	0	0	447,715	403,132	(4,682)	(4,489)
CD01718:Sandy Hook 37F2 TDRP	0	0	0	0	0	0	0	0	93,684	0	791,960	624,174
CD01752:4R09 TDRP	0	0	0	0	0	0	0	0	0	0	285,175	0
CD01770:Rocky River 12Y8 2020 TDRP	0	0	0	0	0	0	0	0	261,643	0	1,895,584	792,964
CD02193:12J4 WPC - Reliability Improvement	0	0	0	0	0	0	0	0	0	0	49,494	0
CD02195:11F13 WPC Reliability Improvement	0	0	0	0	0	0	0	0	0	0	3,364	0
CD02207:11C14 WPC Reliability Improvement	0	0	0	0	0	0	0	0	0	0	84,491	0
CD02208:15L68 WPC Reliability Improvement	0	0	0	0	0	0	0	0	0	0	144,169	0
CD02214:30R8 WPC Reliability Improvement	0	0	0	0	0	0	0	0	0	0	3,891	0
System Resiliency/Expanded Reliability	84,349,212	84,010,911	72,439,200	71,413,252	59,766,315	56,993,195	77,316,846	56,668,019	82,689,969	77,673,253	110,578,708	102,288,113
DSCADA - RADIO EXPANSION	442,674	(16,000)	1,162,001	1,164,798	(945,842)	488,343	268,919	0	169,876	466,688	219,262	85,294
431076:CL&P 900MHZ RADIO REQUIREMENTS	484	484	0	0	0	0	0	0	0	0	0	0
BERLINSR:DSCADA System Resiliency Berlin	0	0	0	0	0	0	0	0	0	0	20,005	0
CD00252:DSCADA 900 MHZ (NON-REGL)	263,905	(16,485)	38,252	365,339	0	28,435	268,919	0	(268,919)	0	0	0
CD00253:DSCADA SYSTEM RESILIENCY	178,284	0	1,123,750	799,459	(945,842)	38,490	0	0	0	0	0	0
COREBOX23:Corebox Replacement	0	0	0	0	0	0	0	0	302	0	8,313	0
CTSELICON:Norwalk and Newtown SEL ICONs	0	0	0	0	0	0	0	0	0	0	103,952	71,836
EKONKSR:DSCADA Sytem Resiliency - EKONK	0	0	0	0	0	0	0	0	106,992	113,389	1,173	1,173
GREENWICHSR:DSCADA System Res Greenwich	0	0	0	0	0	0	0	0	0	0	19,497	0
OXFORD26N:Oxford 26N SEL ICON	0	0	0	0	0	0	0	0	0	0	278	278
PIPHS-01:PI Phase 1 - Hardware & Db Dvlpmt	0	0	0	0	0	421,418	0	0	0	0	0	0
RIDGEFIELDSR:DSCADA System Res. - Ridgefield	0	0	0	0	0	0	0	0	126,021	126,021	1,331	1,331
SMTNSR:DSCADA System Res South Mountain	0	0	0	0	0	0	0	0	0	0	34,614	0
TALCOTTSR:DSCADA System Res Talcott	0	0	0	0	0	0	0	0	0	0	19,424	0
THOMPSONSR:DSCADA System Res. - Thompson	0	0	0	0	0	0	0	0	90,967	98,019	8,983	8,983
UNIONSR:DSCADA System Resiliency - Union	0	0	0	0	0	0	0	0	114,513	129,260	1,694	1,694
ENHANCED TREE REMOVAL	20,092,913	20,030,491	32,659,750	32,722,172	32,347,289	32,347,289	34,994,194	34,994,194	38,222,365	38,198,683	37,594,881	37,618,563
CTREL23:2023 CL&P System Resiliency - Syste	0	0	0	0	0	0	0	0	0	0	16,392,820	16,392,820
ETR2013:ENHANCED TREE REMOVAL	179	179	0	0	0	0	0	0	0	0	0	0
ETR2017:ENHANCED TREE REMOVALS - CL&P	239,068	239,068	0	0	0	0	0	0	0	0	0	0
ETR2018:Enhanced Tree Removals - CL&P	19,853,665	19,791,243	(359,052)	(296,630)	0	0	0	0	0	0	0	0
ETR2019:ENHANCED TREE REMOVALS - CL&P	0	0	33,018,801	33,018,801	656,280	656,280	(65,111)	(65,111)	11,509	11,509	0	0
ETR2020:ENHANCED TREE REMOVALS - CL&P	0	0	0	0	31,691,009	31,691,009	827,634	827,634	61,632	61,632	0	0
ETR2021:Enhanced Tree Removals - CL&P	0	0	0	0	0	0	34,231,672	34,231,672	1,175,394	1,175,394	151,920	151,920
ETR2022:Enhanced Tree Removal Program	0	0	0	0	0	0	0	0	34,582,523	34,582,523	(284,830)	(284,830)
ETR2023:2023 CL&P System Resiliency	0	0	0	0	0	0	0	0	0	0	18,652,666	18,652,666
VEGDOT22:2022 CL&P - DOT Partnership	0	0	0	0	0	0	0	0	2,391,307	2,367,625	12,611	36,292
VEGDOT23:2023 CL&P System Resiliency - DOT P	0	0	0	0	0	0	0	0	0	0	2,669,695	2,669,695
ENHANCED TREE TRIMMING	6,314,274	5,535,614	3,576,788	4,340,586	2,884,856	2,884,856	5,188,535	5,202,043	3,237,622	3,238,977	5,835,881	5,675,013
CTROW17:ETT ROW CLEARING	296,529	296,529	0	0	0	0	0	0	0	0	0	0
CTROW18:ETT ROW Clearing	0	0	0	0	0	0	0	0	0	0	0	0
ETT2016:ENHANCED TREE TRIMMING - LATERAL	2,735	2,735	0	0	0	0	0	0	0	0	0	0
ETT2017:ENHANCED TREE TRIMMING - LATERAL	(115,887)	(115,887)	0	0	0	0	0	0	0	0	0	0
ETT2018:Enhanced Tree Trimming - Lateral	(0)		0	0	0	0	0	0	0	0	0	0
ETTCF17:ETT Customer Focused	121,706	121,706	0	0	0	0	0	0	0	0	0	0
ETTCF18:ETT Customer Focused	6,009,191	5,230,531	(1,541,854)	(763,193)	0	0	0	0	0	0	0	0
ETTCF19:ETT Customer Focused - 2019	0	0	5,118,642	5,103,779	(697,233)	(697,233)	0	14,863	0	0	0	0
ETTCF20:ETT Customer Focused - 2020	0	0	0	0	3,582,089	3,582,089	(41,722)	(41,722)	44,635	44,635	0	0
ETTCF21:ETT Customer Focused - 2021	0	0	0	0	0	0	5,230,257	5,228,902	983,163	984,519	(377,390)	(377,390)
ETTCF22:Customer Focused ETT	0	0	0	0	0	0	0	0	2,209,823	2,209,823	946,742	946,742
ETTCF23:CL&P Customer Focused Enhanced Tree	0	0	0	0	0	0	0	0	0	0	5,266,530	5,105,662
ISLANDED SUBSTATION PROGRAM	3,275,926	7,614,064	1,331,816	519,246	98,361	255,265	12,520	9,234	(2,441)	(3,022)	0	0
103764:ELIMINATE SEYMOUR 20F	(5,755)	(9,934)	(3,179)	(9,701)	0	0	12,715	9,429	(0)	(0)	0	0

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Exhibit D
May 31, 2024

2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
103848:JOHNSON AVE MERIDEN 20R BARE OVER B	8,482	(2,839)	11,165	11,160	0	0	0	0	0	0	0	0
CD00349:SYS RESIL PLNFLD HL ELIM MOOSUP 19Y	(17,376)	(24,048)	(1,257)	(1,257)	0	0	0	0	0	0	0	0
CD00471:Elimination of 23U Voluntown Substa	(30,538)	500,777	3,510	2,458	0	0	0	0	0	0	0	0
CD00538:Mrdn - Johnson 20R - Hi over Lo - 2	67,941	587,417	1,119	1,119	2,637	(2,084)	0	0	0	0	0	0
CD00546:Oakville 17Q Islanded Substation	38,367	38,206	(31,424)	(30,141)	0	0	(195)	(195)	(150)	(36)	0	0
CD00571:Putnam 25C Station Elimination	1,243,503	2,470,178	(40,001)	(72,292)	0	0	0	0	0	0	0	0
CD00724:Colchester 12K Elimination Part 1	4,306	(1,461)	0	0	0	0	0	0	0	0	0	0
CD00730:Colchester 12K Elimination part 2	1,847,766	4,084,202	(12,328)	5,811	31,486	24,123	0	0	0	0	0	0
CD00746:12H3-4-5 Back-up Step-Transformers	(28,075)	(28,433)	(306)	(917)	0	0	0	0	0	0	0	0
CD00970:Back up Westbrook Sub 20S	56,900	0	292,024	344,092	0	0	0	0	0	0	0	0
CD01079:Madison 27G-1X Backup	4,735	0	50,141	48,489	0	0	0	0	0	0	0	0
CD01091:Back up for Buckingham 31K	13,706	0	162,064	0	55,851	214,602	0	0	(2,292)	(2,985)	0	0
CD01093:Alternate Source For Essex 16M	10,688	0	102,347	97,340	8,387	18,624	0	0	0	0	0	0
CD01094:14S&39M Stranded Substation Backup	5,604	0	123,837	123,085	0	0	0	0	0	0	0	0
CS00073:Seymour 20F - Remove Substation	(1,052)	0	591	0	0	0	0	0	0	0	0	0
CS00074:Parker 22U - Remove Substation	46,641	0	3,396	0	0	0	0	0	0	0	0	0
CS00108:Moosup 19Y - Remove Deenergized S/S	10,082	0	591	0	0	0	0	0	0	0	0	0
CS00119:Oakville 17Q - Remove Deenergized S	0	0	158,463	0	0	0	0	0	0	0	0	0
CS00264:Putnam 25C - Rmv Deenrgzd S/S	0	0	265,164	0	0	0	0	0	0	0	0	0
CS00275:Colchester 12K - Remove SS	0	0	245,899	0	0	0	0	0	0	0	0	0
CS00277:West Goshen 20U - Rmv Deenergized S	0	0	0	0	0	0	0	0	0	0	0	0
LINE SENSORS PROGRAM	44,411	62,845	23,683	33,495	1,942	1,597	4,015	2,276	29,102	29,102	21,941	21,941
CD00259:LINE SENSOR ROW RESIL PROG	0	0	0	0	0	0	0	0	29,102	29,102	21,941	21,941
CD00457:Line Sensor Orig ROW Pgm 2016	40,909	29,925	23,683	33,495	1,942	1,597	4,015	2,276	0	0	0	0
CD00459:LINE SENSOR New Pgm 1PH Recl	56	56	0	0	0	0	0	0	0	0	0	0
CD00479:LINE SENSOR New Pgm Fdr Meter	1,607	32,103	0	0	0	0	0	0	0	0	0	0
CD00815:Line Sensor Replacments	1,839	762	0	0	0	0	0	0	0	0	0	0
POLE INTEGRITY PROGRAM	10,284,924	7,341,392	9,743,381	7,629,016	7,392,646	6,802,683	10,253,871	5,958,327	3,668,983	3,683,171	7,159,170	7,852,802
CD00462:CLP POLE INTEGRITY PROGRAM	3,364	7,084	(1,464)	0	2,177	7,062	(431)	33,925	6,167	6,379	0	3,427
CD00602:Shift Eqp-Frontier Reject Pole 2016	76,622	48,048	7,677	19,960	(453)	4,177	(1,444)	2,982	2,705	2,654	0	11,899
CD00659:2016 POLE INTEGRITY PROGRAM - SR	134,571	246,979	19,151	75,715	6,876	54,383	4,518	2,854	(1,796)	1,080	(3,281)	0
CD00806:2017 POLE INTEGRITY PROGRAM	372,880	551,328	13,234	49,445	60,589	81,261	35,882	60,373	91,297	94,413	0	33,061
CD00807:Shft Eqpt-Frontier Reject Pole 2017	585,526	383,888	24,076	113,469	22,356	77	6,989	22,703	6,448	12,648	0	143,023
CD00840:Chesire MBI initiative - pole integ	2,781,422	911,497	134,791	394,234	(324,925)	1,234,607	0	0	0	0	0	0
CD00841:Danielson MBI Pole Integrity	209,405	227,534	(15,852)	96,237	0	0	0	0	0	0	0	0
CD00843:East Hampton MBI Pole Integrity	332,381	260,419	0	0	0	0	0	0	0	0	0	0
CD00844:Falls Village MBI Pole Integrity	2,816	3,639	0	0	0	0	0	0	0	0	0	0
CD00845:Hartford MBI Pole Integrity	346,377	286,967	0	0	0	0	0	0	0	0	0	0
CD00846:Madison MBI Pole Integrity	0	(1)	(1,069)	0	0	0	0	0	0	0	0	0
CD00847:New London MBI Pole Integrity	(175,647)	(162,649)	(1,165)	(299)	0	0	0	0	0	0	0	0
CD00848:Newtown MBI Pole Integrity	44,515	182,003	7,771	6,750	0	0	0	0	0	0	0	0
CD00849:Norwalk MBI Pole Integrity	(208,505)	(238,913)	1,037	0	0	0	0	0	0	0	0	130,744
CD00850:Stamford MBI Pole Integrity	1,244,007	1,284,917	(32,940)	(28,038)	(4,126)	(1,502)	0	0	0	0	0	102,777
CD00851:Tolland MBI Pole Integrity	445,517	931,743	776	583	0	0	0	0	0	0	0	0
CD00852:Torrington MBI Pole Integrity	760,050	963,625	107,064	0	5,592	0	0	0	(905)	375,415	0	10,940
CD00888:Re-feed Essex Industrial Park	(22,088)	256,111	766	766	0	0	0	0	0	0	0	0
CD00912:Replace of Underbridge Cable 3A09	1,003	127,080	0	0	28,889	23,007	0	0	0	0	0	0
CD00987:Pole Integrity - 2018	2,639,926	869,983	891,574	1,669,507	(60,112)	187,195	3,336	23,815	54,422	61,662	6,599	5,236
CD00988:Shift Eqpt - Frontier Reject Poles	560,376	166,339	223,639	203,946	33,897	30,631	(26,747)	10,859	(18,222)	37,915	0	24,574
CD01129:Pole Integrity - 2019	133,401	33,773	6,512,424	4,198,723	90,417	492,196	(607,399)	(156,011)	(11,878)	10,302	72,758	76,722
CD01142:Shift Eqpt-Frontier Rejects - 2019	0	0	98,322	45,226	199,241	119,681	77,249	47,556	(5,823)	(727)	0	0
CD01145:Reconductor Chapman Ave, Madison	0	0	159,746	126,415	0	0	0	0	0	0	0	0
CD01159:Western Reconductoring-Reject Poles	17,005	0	1,570,568	654,920	(12,232)	678,555	(6,235)	(6,150)	0	0	0	0
CD01301:2020 POLE INTEGRITY	0	0	23,256	0	6,234,283	3,131,590	1,594,979	2,620,895	(924,824)	(565,908)	(1,760)	(273)
CD01302:2020 FRONTIER POLE SHIFTS	0	0	0	1,459	306,225	130,992	397,404	279,876	(34,860)	(12,670)	0	0
CD01508:Middletown Pole Rejects Reconductor	0	0	0	0	763,637	628,771	328,929	303,565	(46,502)	(101,434)	0	0
CD01521:Newtown Pole Replacements and Recon	0	0	0	0	40,313	0	96,887	0	(5,268)	120,563	0	0
CD01551:2021 Pole Integrity	0	0	0	0	0	0	8,314,748	2,703,955	(1,231,318)	1,000,954	(285,985)	976,257
CD01552:2021 Frontier Pole Shifts	0	0	0	0	0	0	35,205	7,131	80,685	34,184	6,332	8,640
CD01570:2022 Pole Integrity	0	0	0	0	0	0	0	0	5,551,588	2,591,836	(199,939)	1,337,966
CD01571:2022 Frontier Pole Shifts	0	0	0	0	0	0	0	0	136,288	13,905	138,224	96,381
CD02109:2023 Pole Integrity	0	0	0	0	0	0	0	0	20,780	0	7,215,291	4,824,719
CD02110:2023 Frontier Pole Shifts	0	0	0	0	0	0	0	0	0	0	143,582	66,709
CD02222:2024 Pole Integrity/Defective Poles	0	0	0	0	0	0	0	0	0	0	67,350	0
RECLOSER CONTROL PROGRAM	723,262	1,092,822	286,695	403,909	78,398	49,332	18,614	182,691	154,924	851,971	(8,665)	(7,465)
CD00258:LINE RECLOSER CONTROL PROG	168	122,308	0	0	(96)	10,168	0	0	0	0	0	0
CD00544:Fusesaver Program Phase 1	649	661	0	0	0	0	0	0	0	0	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01126:14M7 Loop Scheme and Reliability Up	146,612	140,515	(1,151)	(1,003)	0	0	0	0	0	0	0	0
CS00149:S/S Recloser Automation - Eastern	(10,646)	179	0	0	0	0	0	0	0	0	0	0
CS00151:S/S Recloser Auto - Torrington 2015	0	0	0	(37)	0	(28)	0	0	0	0	0	0
CS00152:S/S Recloser Auto - Torrington 2016	271,178	405,383	0	126,229	0	0	0	0	0	0	0	0
CS00161:Blair 15M - Recloser Automation	22,545	0	16,517	0	70,831	0	13,817	192,029	897	811	0	0
CS00164:South Woodstock 26E - Remove Reclos	54,801	0	2,270	0	0	0	3,624	0	728	0	0	0
CS00207:Brook St 17F-SS Recloser Automation	5,803	104,578	7,365	6,398	0	0	0	445	0	0	0	0
CS00208:Center 24F-S/S Recloser Automation	939	0	0	0	0	0	0	0	153,300	850,393	1,233	1,073
CS00209:Deep River 13Q-S/S Recloser Autom	17,736	0	252,658	259,369	1,678	1,440	0	0	(0)	766	0	0
CS00210:Essex 16M - S/S Recloser Automation	64,382	94,742	0	0	0	0	0	407	0	0	0	0
CS00212:Watertown 25R - S/S Recloser Automa	76,865	100,702	407	353	0	0	0	(5,382)	0	0	0	0
CS00213:Wolcott 24R - S/S Recloser Automat	19,273	95,303	0	0	833	727	1,173	(4,802)	0	0	0	0
CS00214:Suffield 36M-SS Recloser Automation	1,345	1,152	3,768	3,230	0	(16)	0	0	0	0	0	0
CS00215:Jefferson Hill 26F - S/S Recloser A	26,361	0	4,047	0	5,152	37,042	0	0	0	0	0	115
CS00216:Lounsbury 39M - S/S Recloser Automa	349	316	0	0	0	0	0	0	0	0	0	0
CS00217:Middlebury 18J - S/S Recloser Autom	3,848	0	0	8,654	0	0	0	0	0	0	(9,898)	(8,654)
CS00218:Winchester 29W - S/S Recloser Autom	21,055	26,982	814	717	0	0	0	(7)	0	0	0	0
RIGHT OF WAY LINES	18,521,972	17,860,964	3,288,122	2,444,650	4,611,172	5,411,187	11,819,033	3,654,740	14,877,607	10,607,082	20,585,762	20,030,134
103663:13K49/13K57 ROW REMOVAL	0	0	0	0	0	0	0	0	(38,108)	0	(1,088)	0
103701:NEW FEED TO 780 JAMES P CASEY & 15U	(8,297)	0	0	0	0	0	0	0	(1,568)	0	0	0
CD00236:GOODWIN LANE EAST HTFD S/S ELIM LIN	7,598	6,125	0	0	0	0	0	0	0	0	0	0
CD00281:Meriden 24F Right of Way	59,047	399,521	0	0	0	0	0	0	0	0	0	0
CD00315:21H8 SYST RESIL EH/MARLBOROUGH	3,179	(3,458)	(6,901)	(2,969)	(3,678)	18,397	0	0	0	0	0	0
CD00383:Sys Resil Retire Guilford 29F-35L9	(20,222)	(31,011)	0	0	0	0	0	0	0	0	0	0
CD00385:SYS RESIL Retire Guilford 29F-29F	1,870	2,390	0	0	0	0	0	0	0	0	0	0
CD00392:SYS RESIL Retire Guilford 29F PH8	(1,250)	(902)	0	0	0	0	0	0	0	0	0	0
CD00444:E Htfd 32G1/7 Elim Dbl Ckt	169,889	283,656	(454)	(468)	(595)	0	0	0	0	0	0	0
CD00526:Flanders 11Y3/11Y7 ROW Rebuild	(31,677)	(17,515)	(75,257)	(58,469)	0	0	0	0	0	0	0	0
CD00579:Retire Branford Guilford ROW	2,678,750	164,675	(82,434)	152,739	161,721	158,289	487,071	0	341,138	77,226	9,312	0
CD00738:ROW Project 14M22/28 - Resiliency	182,393	166,103	32	(1,837)	0	0	0	0	0	0	0	0
CD00745:Middletown_Remove 7A80 ROW	76,607	2,420	(1,733)	(1,823)	0	0	0	0	0	0	0	0
CD00758:N Bloomfield 2A4 Sys Res ROW	835,401	0	20,718	0	6,136	675,407	0	0	0	0	0	0
CD00899:2A14/15 ROW Resiliency	30,057	0	1,378,676	692,378	(58,111)	209,241	0	0	0	0	0	0
CD00969:Campville Row pole replacements	14,446,829	16,888,961	1,735,287	1,657,862	(33,885)	292,370	0	0	0	0	0	121,184
CD00971:12J4-12J33 R.O.W. Rebuild	91,798	0	229,288	0	3,594,898	3,537,679	652,223	581,124	(2,543)	(3,300)	0	0
CD01026:Beacon Falls 11N83 & 11N84 Reliab	0	0	0	0	102,587	0	2,239,010	2,115,413	(14,663)	135,866	0	0
CD01204:11F10 R.O.W Removal	0	0	80,033	7,237	551,229	519,803	111,531	191,253	(3,581)	(1,155)	0	0
CD01246:Fry Brook 13B21/13B27 ROW Pole Repl	0	0	3,708	0	25,124	0	94,479	0	(11,653)	0	4,133,236	3,624,897
CD01304:3A02/3A09 R.O.W. Structure Replacem	0	0	7,159	0	242,021	0	2,996,207	0	247,478	0	24,350	0
CD01308:Saybrook 22D Triple Circuit ROW	0	0	0	0	0	0	449,701	0	1,656,302	868,451	830,644	1,255,027
CD01379:5L02 - Relocation of Right of Way	0	0	0	0	0	0	2,921,335	0	2,956,794	5,429,405	16,950	210,045
CD01569:Green Hill 30R ROW	0	0	0	0	3,724	0	134,955	0	406,767	0	(31,999)	464,273
CD01581:1Q02 ROW Removal	0	0	0	0	20,002	0	94,385	0	39,706	0	469,562	90,720
CD01671:Repl H-Frames In 21P ROW	0	0	0	0	0	0	796,767	566,161	0	0	53,096	0
CD01687:ROW 032 Remediation	0	0	0	0	0	0	1,358	0	403	0	2,185,319	0
CD01701:ROW 039 Remediation	0	0	0	0	0	0	0	0	4,791	0	3,439,354	3,245,458
CD01703:Retire 11J43 Right-of-Way	0	0	0	0	0	0	0	0	39,313	0	64,587	56,725
CD01720:ROW 006 Remediation	0	0	0	0	0	0	0	0	188,200	0	93,769	
CD01739:Abandon 13B10 ROW Sterling	0	0	0	0	0	0	0	0	117,714	45,230	1,502	1,502
CD01742:2N14 & 3B06 Pole Reloc (ROW 12&13)	0	0	0	0	0	0	536,514	0	79,774	172,330	11,117	449,560
CD01753:2022/2023 ROW Priority 3 Poles	0	0	0	0	0	0	303,497	200,789	8,475,791	3,713,402	4,583,999	7,926,074
CD01773:Relocate 12F46/47/48 in ROW	0	0	0	0	0	0	0	0	25,940	0	0	0
CD01832:ROW Rehab & Conversion – Mohawk Mtn	0	0	0	0	0	0	0	0	8,370	0	132,272	0
CD01850:ROW 005 P3 Remediation	0	0	0	0	0	0	0	0	0	0	765,649	748,076
CD01852:ROW 030 Priority Structures	0	0	0	0	0	0	0	0	0	0	687,618	0
CD01866:2023 ROW Priority 3 Poles	0	0	0	0	0	0	0	0	295,214	166,153	1,756,376	1,206,314
CD01867:2024 ROW Priority 3 Poles	0	0	0	0	0	0	0	0	66,029	3,474	193,595	235,705
CD01993:11N83 & 11N84 Additional ROW Work	0	0	0	0	0	0	0	0	0	0	44,683	0
CD02376:2025 ROW Priority 3 Poles - Central	0	0	0	0	0	0	0	0	0	0	1,085,107	0
CD02377:2024 ROW Priority 3 Poles - Eastern	0	0	0	0	0	0	0	0	0	0	101	0
CD02378:2024 ROW Priority 3 Poles - Western	0	0	0	0	0	0	0	0	0	0	34,581	0
SI1B:SCHEDULED INSP/MAINT - NEWTOWN	0	0	0	0	0	0	0	0	0	0	0	26,289
SI1S:SCHEDULED INSP/MAINT - STAMFORD	0	0	0	0	0	0	0	0	0	0	20	131,259
SI2C:SCHEDULED INSP/MAINT - FALLS VILLAG	0	0	0	0	0	0	0	0	0	0	0	854
SI2L:SCHEDULED INSP/MAINT-TORRINGTON (C)	0	0	0	0	0	0	0	0	0	0	0	11,035
SI2M:SCHEDULED INSP/MAINT - CHESHIRE	0	0	0	0	0	0	0	0	0	0	954	41,831
SI2W:SCHEDULED INSP/MAINT - WATERBURY	0	0	0	0	0	0	0	0	0	0	0	13,627

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
SI3H:SCHEDULED INSP/MAINT - HARTFORD	0	0	0	0	0	0	0	0	0	0	0	36,075
SI3S:SCHEDULED INSP/MAINT - SIMSBURY	0	0	0	0	0	0	0	0	0	0	0	316
SI4M:SCHEDULED INSP/MAINT-E HAMPTON (H)	0	0	0	0	0	0	0	0	0	0	0	3,991
SI4N:SCHEDULED INSP/MAINT - N LONDON	0	0	0	0	0	0	0	0	0	0	0	67,951
SI5T:SCHEDULED INSP/MAINT - TOLLAND	0	0	0	0	0	0	0	0	0	0	1,098	24,153
SI5W:SCHEDULED INSP/MAINT - DANIELSON	0	0	0	0	0	0	0	0	0	0	0	447
SMART SWITCHES PROGRAM	6,178,402	6,982,901	8,323,969	8,052,746	6,002,384	4,826,146	5,696,143	3,984,923	15,037,371	7,654,346	30,852,750	30,902,511
CD00361:SMART SWITCH PROGRAM	0	0	0	0	0	0	0	0	0	60,976	0	0
CD00384:Create Auto Tie - 15L6/15L12	(30,738)	55,011	0	0	0	0	0	0	0	0	0	0
CD00425:Smart Switch Program - Western	(104,283)	(105,193)	0	0	0	0	0	0	0	0	0	0
CD00507:W Htfd -New Recloser LS Circuit 1C	294	282	0	0	0	0	0	0	0	0	0	0
CD00537:Wtby - 13H97 BB Sectionalizing Impr	4,658	4,398	0	0	0	0	0	0	0	0	0	0
CD00665:14L Bus Fault & Customer Zone Reduc	2,022	1,999	0	0	0	0	0	0	0	0	0	0
CD00671:Bokum 15L12 2d Set of 3000 kVA Auto	(279)	(147)	0	0	0	0	0	0	0	0	0	0
CD00679:Uncasville 1Q6 Smart Switch Proposa	(21,860)	91,037	(11,679)	(11,707)	0	0	0	0	0	0	0	0
CD00681:13H1 - 2017 Smart Switch Program	(3,492)	(3,474)	0	0	0	0	0	0	0	0	0	0
CD00685:Instl SR on 21P5 backed by 21P1	881	873	0	0	0	0	0	0	0	0	0	0
CD00686:25G2 - 2017 Smart Switch Program	99,402	166,528	(388)	(456)	0	0	0	0	0	0	0	17,578
CD00687:21H9 - 2017 Smart Switch Program	30,518	30,472	(10,544)	(10,599)	0	0	0	0	0	0	0	0
CD00693:Cromwell_3R06-50Z & 70S SSwitch Pgm	919	906	0	0	0	0	0	0	0	0	0	0
CD00698:21Y2 Smart Switch RR on 21Y2 Cir	(975)	(989)	0	0	0	0	0	0	0	0	0	0
CD00700:12J5 2017 SMART SWITCH PROGRAM	(7,081)	(7,062)	0	0	0	0	0	0	0	0	0	0
CD00701:3R03 Smart Switch Proposal	130,811	328,575	0	0	0	0	0	0	0	0	0	0
CD00705:22N1 - 2017 Smart Switch Program	2,217	1,812	0	0	0	0	0	0	0	0	0	0
CD00707:21L2-71S Smart Switch Program	(2,223)	332,001	(144)	(146)	0	0	0	0	0	0	0	0
CD00708:9L06 2017 SMART SWITCH PROGRAM	(6,252)	(6,345)	0	0	0	0	0	0	0	0	0	0
CD00709:11Y6 Smart Switch Program	757	743	0	0	0	0	0	0	0	0	0	0
CD00726:8A2 Smart Switch Project	4,907	5,328	0	0	0	0	0	0	0	0	0	0
CD00742:21L8 Smart Switch	262,346	553,821	52,161	59,597	0	0	0	0	0	0	0	0
CD00748:13B25 Smart Switch 2017	2,365	1,265	0	0	0	0	0	0	0	0	0	0
CD00749:24H6-60R Zone Install Recloser	2,268	1,923	0	0	0	0	0	0	0	0	0	0
CD00760:9L04 2017 SMART SWITCH PROGRAM	46,885	463,556	0	0	0	0	0	0	0	0	0	0
CD00761:9L09 2017 SMART SWITCH PROGRAM	(309)	(357)	0	0	0	0	0	0	0	0	0	0
CD00764:Smart Switches Hopewell 22R2	(652)	(653)	0	0	0	0	0	0	0	0	0	0
CD00768:Uncasville 1Q01 Smart Switch Propsl	372	372	0	0	0	0	0	0	0	0	0	0
CD00770:21L6-71S Smart Switch Program	(640)	55,562	0	0	2,700	2,648	0	0	0	0	0	0
CD00771:Saybrook 22D2 Smart Switch Proposal	4,984	4,950	0	0	0	0	0	0	0	0	0	0
CD00772:Haddam 11C14 Smart Switch Proposal	14,253	84,394	0	0	0	0	0	0	0	0	0	0
CD00775:Smart Switch for 26E8 Sys Resil	4,508	4,496	0	0	0	0	0	0	0	0	0	0
CD00777:Noera 13H91 Install Recloser	(32)	(32)	0	0	0	0	0	0	0	0	0	0
CD00821:2018 Smart switch Program 21H13	310,030	301,617	(1,473)	(1,559)	0	0	0	0	0	0	0	0
CD00837:Middletown_7A73_Smart Switch Instal	77,512	74,876	(355)	(350)	0	0	0	0	0	0	0	0
CD00860:11F10 Smart Switch Installation	3,951	4,311	0	0	0	0	0	0	0	0	0	0
CD00870:2018 Smart Swch Prog 12F47-74S Zone	3,906	3,854	0	0	0	0	0	0	0	0	0	0
CD00871:Gales Ferry 11B1 Smart Switch Propo	87,529	86,743	0	0	0	0	0	0	0	0	0	0
CD00872:2018 Smart Switch Program 11H75 Zon	529,715	513,678	23,260	23,210	0	0	0	0	0	0	0	0
CD00873:1B10 - 2018 Smart Switch Installati	1,317,705	682,538	118,712	628,543	(2,373)	(1,957)	0	0	(8,286)	(7,287)	0	0
CD00874:2018 Smart Switch Program 11H62	160,932	368,982	0	0	0	0	0	0	0	0	0	0
CD00876:15D1-161R SmartSwitch Pr/30R14-162R	369,207	309,017	(25,140)	24,828	0	0	0	0	0	0	0	0
CD00878:11J30 Smart Switch Program 2018	79,150	77,410	1,578	1,422	0	0	0	0	0	0	0	0
CD00880:2018 Smart Switch Program 22R1	(20,791)	(20,960)	0	0	0	0	0	0	0	0	0	0
CD00881:Noera 13H2 Smart Switch Program	153,381	0	780,052	866,089	(18,415)	(18,372)	0	0	0	0	0	0
CD00883:5R2 Smart Switch Assignment	91,979	89,848	0	0	0	0	0	0	0	0	0	0
CD00884:2018 Smart Switch_Berlin 6A8_Alt. T	552,802	225,060	88,620	349,394	(25,080)	0	0	0	0	0	0	0
CD00885:2018 Smart Switch Program 11Y1	156,724	150,475	(3)	0	0	0	0	0	0	0	0	0
CD00886:2018 Smart Switch Program 36F2	22,149	206,597	0	0	0	0	0	0	0	0	0	0
CD00887:2018 Smart Switch Program 36F6	37,666	36,703	0	0	0	0	0	0	0	0	0	0
CD00889:1B12 - Smart Switch Installation	444,577	433,300	(8,539)	(6,669)	710	826	0	0	(21)	(82)	0	0
CD00890:2B6 - Smart Switch Installation	50,535	0	1,215,154	1,169,703	3,666	4,440	0	0	0	0	0	0
CD00892:2018 Smart Switch Program 15C8	38,762	301,235	0	0	0	0	0	0	0	0	0	0
CD00893:2018 Smart Switch Program 23Q8	132,668	58,330	2,167	74,622	0	0	0	0	0	0	0	0
CD00894:2018 Smart Switch Program 30Y10	12,281	12,267	0	0	0	0	0	0	0	0	0	0
CD00896:3A05 Smart Switch Assignment	81,750	87,706	46	(127)	0	0	0	0	0	0	0	0
CD00897:Tie Between 21H14 and 22R4	42,287	0	902,536	863,152	20,578	32,594	416	416	0	0	0	0
CD00906:47N2 Smart Switch Assignment	37,366	160,158	8,183	7,800	0	0	0	0	0	0	0	0
CD00908:2018 Smart Switch Program 11Y6	102,961	398,061	0	0	0	0	0	0	0	0	0	0
CD00910:30R9 Smart Switch Install	52,308	51,622	13,299	12,379	0	0	0	0	0	0	0	0

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2018-2023 Capital Program

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00923:2018 Smart Switch Program 19Y1	255,436	0	563,290	773,057	0	0	0	0	0	0	0	0
CD00926:13H96-13H99 Recloser Loop Scheme	190,803	0	415,568	574,010	(557)	(521)	0	0	(1,530)	(1,498)	0	0
CD01004:Improve Customer Zone Count 7A71, 7	0	0	12,274	0	721,171	677,436	7,369	16,680	0	0	0	0
CD01006:Smart Switch Program 6A3	0	0	0	0	0	0	0	0	3,132	0	0	0
CD01007:Smart Switches Program 11H76	0	0	0	0	0	0	0	0	0	0	235,457	229,387
CD01008:12B35 Smart Switch	0	0	0	0	0	0	0	0	0	0	573,950	404,257
CD01012:14H3 Smart Switch	166,500	164,276	1,336	1,417	0	0	0	0	0	0	0	0
CD01017:12B37-2 Smart Switch Program	0	0	0	0	4,750	0	352,439	347,977	(3,460)	(3,322)	0	0
CD01021:49S2 Smart Switch Program	42,149	0	646,512	0	524,421	0	536,551	1,629,351	0	0	0	0
CD01023:21P4 Smart Switch	0	0	0	0	0	0	0	0	634,269	388,053	(264,935)	(23,340)
CD01031:4C19 Smart Switch	0	0	17,497	0	944	0	0	0	0	0	0	0
CD01032:3R01 Smart Switch Program	0	0	0	0	8,521	0	625,661	0	29,879	648,288	(79,092)	(77,280)
CD01034:Smart Switch 3A03	0	0	0	0	0	0	0	0	11,517	0	70,784	81,665
CD01036:11J41-71S Smart Switch Prog 2018	141,513	139,148	51,854	46,528	0	0	0	0	0	0	0	0
CD01097:21H15-Automatic Zone Alternate Sour	0	0	0	0	0	0	32,966	0	128,742	144,409	688	364
CD01103:Triangle 11A72 Auto Loop Scheme Ins	0	0	0	0	0	0	615,466	0	(94,562)	442,216	(4,264)	59,069
CD01154:30R9 Smart Switch Program	0	0	14,117	0	349,483	326,594	(377)	914	0	0	0	0
CD01155:Branford 11J45 Smart Switch -TOP 20	0	0	3,357	0	347,103	346,447	4,659	4,663	32,688	32,331	0	0
CD01156:30Y8 Smart Switch - TOP 20	1,106	0	87,627	86,801	0	0	0	0	0	0	0	0
CD01157:SSRK20.18-13C4-71S->500-RWO.1	0	0	58,104	0	18,400	75,847	0	0	0	0	0	0
CD01158:SSRK6.18-12H16-2->500-RWO.2	0	0	8,483	0	148,938	150,703	3,858	3,858	0	0	0	0
CD01161:SSRK2.18-21K7-2->1000-RWO.3	0	0	100,142	0	118,453	217,890	0	0	0	0	0	0
CD01165:Fry Brook 13B25-70S Large Zone Redu	0	0	2,086	0	142,849	144,203	0	0	0	0	0	0
CD01169:SSRK534-20-13C2-2-20-RWO.2	0	0	0	0	0	0	0	0	92,171	0	3,415	94,800
CD01170:LARGE ZONE 12S2 - TOP 20	0	0	45,675	0	389,927	408,540	111	111	0	0	0	0
CD01171:Green Hill 30R9 SmartSwitch-TOP 20	4,424	0	218,881	210,485	0	0	0	0	0	0	0	0
CD01172:Green Hill 30R7 Smart Switch-TOP 20	1,089	0	80,610	76,754	0	0	0	0	0	0	0	0
CD01174:11F9 Smart Switch - TOP 20	0	0	166,527	162,618	0	0	0	0	0	0	0	0
CD01185:SSRK614 18-35L8->1000-RWO 3	0	0	0	0	0	0	0	0	138,243	57,787	4,058	76,784
CD01190:SSRK128.18.13B9-70S>1,000-RWO.2	0	0	1,133	0	121,155	118,136	0	0	0	0	0	0
CD01197:9L08-70S Smart Switch Large Zone Re	0	0	0	0	0	0	0	0	239,575	135,840	(9,828)	83,879
CD01198:9L03-2 Smart Switch Large Zone Redu	0	0	0	0	0	0	0	0	231,360	51,760	15,881	181,394
CD01199:9L06-70S Smart Switch Large Zone Re	0	0	0	0	0	0	0	0	325,093	0	84,066	390,297
CD01200:9L05-72S Smart Switch Large Zone Re	0	0	0	0	0	0	0	0	254,309	11,873	158,233	372,905
CD01206:Saybrook 22D4-72S Smart Switch Prog	0	0	29,589	0	377,896	0	237,092	504,858	1,816	0	(7,666)	0
CD01210:SSRK5. 18-12F48-71S->2176-COND.9	2,765	0	1,414,855	938,884	293,605	662,785	14,694	33,273	(7)	(7)	0	0
CD01217:3B13-2 Smart Switch	1,798	0	301,687	293,624	0	0	0	0	0	0	0	0
CD01218:47N8-5 Smart Switch	0	0	246,195	242,499	0	0	0	0	0	0	0	0
CD01219:15U2-70S Smart Switch	1,106	0	121,728	118,860	(938)	(855)	0	0	0	0	0	0
CD01221:27H1-72S Smart Switch	2,350	0	268,082	259,032	0	0	0	0	0	0	0	0
CD01222:SSRK18.18-9S13-80M->1038-RWO.1	1,766	0	228,626	219,050	0	0	0	0	0	0	0	0
CD01247:Branford 11J43 Same Circuit Tie	0	0	5,461	0	419,606	414,633	0	0	(4,610)	(5,060)	0	0
CD01250:4A9-73S Smart Switch	0	0	3,400	0	195,109	190,397	0	0	(1,260)	(1,231)	0	0
CD01253:SSRK82.18-29J2-61R>505-RWO.3	0	0	17,923	0	262,530	268,682	2,562	2,731	0	0	0	0
CD01264:3A11-71S Manchester Smart Switch	0	0	0	0	1,198	0	369,724	191,753	(448)	75,697	(2,437)	78,873
CD01273:21L1-70S Smart Switch	0	0	2,493	0	173,603	176,049	0	0	0	0	0	0
CD01274:Newtown 11A73 Smart Switch	0	0	0	0	18,166	0	525,240	475,596	(10,132)	32,545	0	0
CD01277:Smart Switch Program 13Y2	0	0	0	0	0	0	98,267	0	1,330	0	0	0
CD01278:12C4-71S Smart Switch Program	0	0	0	0	0	0	0	0	22,664	0	0	0
CD01279:SSRK36.18-28M11-50Z->705-RWO.1	0	0	8,341	0	80,868	82,637	0	0	0	0	0	0
CD01280:Torrington Smart Switch	0	0	5,242	0	155,160	156,367	(281)	(255)	0	0	0	0
CD01282:SSRK27.18-11S15-2>653-RWO.4	0	0	19,502	0	330,862	0	(4,638)	331,795	(2,465)	(2,277)	0	0
CD01290:SSRK28.18-21K11-2>500-RWO.3	0	0	3,388	0	267,646	168,104	(4,567)	89,791	0	0	0	0
CD01317:32G9-71S Smarth Switch Program	0	0	4,884	0	301,864	0	45,578	0	(551)	341,362	0	0
CD01382:SSRK6.19-11A71-80M->1000-RWO.1	0	0	0	0	12,458	0	135,754	0	105,240	224,800	0	0
CD01472:3A07 Smart Switch	0	0	0	0	3,108	0	106,953	0	(3,955)	99,571	506	453
CD01478:11N88 Seymour Smart Switch	0	0	0	0	226,866	221,891	0	0	(3,768)	(3,717)	0	0
CD01522:SSRK21.19-12Y15-2-894-RWO.3	0	0	0	0	5,434	0	285,735	285,805	(2,565)	(2,410)	0	0
CD01524:Smart Switch 14L3	0	0	0	0	(0)	0	322,752	65,605	(6,920)	227,640	(7,587)	(4,615)
CD01525:Smart Switch 24H4	0	0	0	0	0	0	1,379	0	171,113	166,156	3,783	7,605
CD01527:47N3-80M Smart Switch	0	0	0	0	0	0	0	0	402,257	232,707	(44,434)	111,165
CD01539:SSRK30.19-5R7-2->692-RWO.1	0	0	0	0	0	0	38,881	0	876	0	0	
CD01586:SSRK31.21-1Q6-61R->656-RWO.3	0	0	0	0	0	0	0	0	32,097	0	295,480	322,805
CD01689:SSRK4.21-29J1-80M->536-COND.1	0	0	0	0	0	0	0	0	73,639	0	4,974	0
CD01774:Viper Switch Installations	0	0	0	0	0	0	1,341,900	0	1,892,298	2,686,139	405,146	768,794
CD01830:SSRK43.21-21H12-71S->1060-RWO.2	0	0	0	0	0	0	0	0	0	0	144,317	67,463
CD01838:12J4-4101 Large Zone	0	0	0	0	0	0	0	0	10,942	0	282,389	254,371

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01843:14K6 Smart Switch Installation	0	0	0	0	0	0	0	0	57,279	0	262,774	315,090
CD01849:SSRK38.20-9S25-80M-738-RWO.4	0	0	0	0	0	0	0	0	0	0	277,920	264,683
CD01851:12A5 Smart Switches	0	0	0	0	0	0	0	0	0	0	276,776	169,198
CD01860:Glenbrook Smart Switches Program	0	0	0	0	0	0	0	0	111,637	0	192,796	0
CD01889:Canton Smart Switch 5R4 Circuit	0	0	0	0	0	0	0	0	0	0	5,135	0
CD01903:7L90 Smart Switches	0	0	0	0	0	0	0	0	648,560	341,328	(18,199)	256,409
CD01916:Smart Switches Oakville 17Q SS	0	0	0	0	0	0	0	0	6,873	0	108,295	113,692
CD01921:Willamantic 14S31 Smart Switch Proj	0	0	0	0	0	0	0	0	0	0	442	0
CD01933:32G8-74S Smart Switch Program	0	0	0	0	0	0	0	0	0	0	1,445,069	1,184,734
CD01953:5R5 Smart Switch Installation	0	0	0	0	0	0	0	0	0	0	11,135	0
CD01959:SSRK31.22-22R2-71S-.1209-RWO3	0	0	0	0	0	0	0	0	0	0	1,643	0
CD01968:11H77 Smart Switch Program	0	0	0	0	0	0	0	0	466,705	102,998	176,544	531,543
CD01970:15U3-71S Smart Switch	0	0	0	0	0	0	0	0	202,685	182,629	8,822	8,480
CD01971:11F9-74S Smart Switch Program	0	0	0	0	0	0	0	0	0	0	3,482	0
CD01975:SmartSwitch Carmel Hill 11S13 Circu	0	0	0	0	0	0	0	0	4,702	0	145,611	150,314
CD01976:11H74 Smart Switch	0	0	0	0	0	0	0	0	0	0	1,633	0
CD01984:14W6 Smart Switch Program	0	0	0	0	0	0	0	0	0	0	748,058	629,541
CD01988:SSRK171.22-11F14-73S->1185-RWO.2	0	0	0	0	0	0	0	0	0	0	138,537	136,442
CD01995:Smartswitches 2B-4 Breaker Zone	0	0	0	0	0	0	0	0	0	0	283,199	0
CD01999:Glenbrook 1K11 Smart Switches	0	0	0	0	0	0	0	0	0	0	7,276	0
CD02007:2B5 Smart Switch	0	0	0	0	0	0	0	0	0	0	4,809	0
CD02019:Stony Hill Smartswitch	0	0	0	0	0	0	0	0	58,603	56,992	(571)	213
CD02024:21P2 Smart Switches	0	0	0	0	0	0	0	0	0	0	1,657	0
CD02040:7L87 Smart Switch Program	0	0	0	0	0	0	0	0	0	0	35,955	0
CD02067:SS 14N3 Circuit Norfolk Improvement	0	0	0	0	0	0	0	0	6,010	0	124,225	121,301
CD02083:SRK121.21-11F12-70S->727-RWO.3	0	0	0	0	0	0	0	0	0	0	4,643	0
CD02093:2023 Trip Saver Program	0	0	0	0	0	0	0	0	8,783,608	937,141	2,698,558	9,696,165
CD02197:2023 Trip Saver Program	0	0	0	0	0	0	0	0	0	0	19,410,043	13,826,038
CD02201:Large Customer Zones RWO Central	0	0	0	0	0	0	0	0	0	0	658	0
CD02202:2024 Large Customer Zones RWO □Eas	0	0	0	0	0	0	0	0	0	0	3,505	0
CD02203:2024 Large Customer Zones RWO □Wes	0	0	0	0	0	0	0	0	0	0	23,220	0
CD02340:2024 Trip Saver Program	0	0	0	0	0	0	0	0	0	0	2,606,217	0
SR DOUBLE POLE REMOVALS	1,127,587	0	1,846,280	0	1,811,187	4,766	5,317,349	0	2,995,322	0	5,551,453	0
CD00460:CLP Sys Resil Dbl Poles - Spec Proj	93,341	0	0	0	0	0	0	0	0	0	0	0
CD00461:CLP Sys Resil Dbl Pole Blnkt AWC	0	0	(228)	0	6,154	4,766	0	0	0	0	(35,310)	0
CD00660:2016 Double Pole Removal SR	(1,839)	0	1,518	0	2,506	0	0	0	0	0	0	0
CD00808:Double Pole Removals - 2017	(102,643)	0	0	0	0	0	0	0	0	0	0	0
CD00989:Double Pole Removals - 2018	1,138,728	0	871,323	0	237,156	0	(2,054)	0	73,413	0	0	0
CD01143:Double Pole Removals - 2019	0	0	973,667	0	42,137	0	0	0	0	0	(237,947)	0
CD01303:2020 Double Pole Removals	0	0	0	0	1,523,234	0	(501,466)	0	63,485	0	145,199	0
CD01553:2021 Double Pole Removals	0	0	0	0	0	0	5,820,869	0	66,199	0	12,261	0
CD01572:2022 Double Pole Removals	0	0	0	0	0	0	0	0	2,792,225	0	311,859	0
CD02111:2023 Double Pole Removals	0	0	0	0	0	0	0	0	0	0	5,355,391	0
SS CIRCUIT BREAKER AUTOMATION	7,083,363	4,580,029	2,917,125	0	256,482	1,837,549	2,887	88,790	0	28,113	335	593
CS00015:SS CIRCUIT BREAKER AUTOMATION	547	(2,583)	0	5,208,663	0	0	0	0	0	0	0	0
CS00062:Sys Resil Ckt Brkr Auto Blanket	(1,323)	(28,569)	0	0	0	0	0	0	0	0	0	0
CS00077:Sys Resil - Ckt Bkr Auto 2016 - Pt	52,959	43,349	0	0	(3,872)	6,028	0	0	0	0	0	0
CS00079:Sys Resil - Ckt Bkr Auto 2016 - Pt	1,418,623	592,940	489,361	1,884,742	244,474	957,004	1,392	1,324	0	0	0	320
CS00177:Barbour Hill 23J - Circuit Breaker	1,257,964	0	482,115	1,819,333	(1,427)	(21,714)	1,495	1,442	0	0	0	0
CS00178:Burrville 29J - Circuit Breaker Aut	9,985	0	2,345	0	0	0	0	0	0	0	0	0
CS00179:Compo 23K - Circuit Breaker Auto	922,243	968,157	8,997	8,949	0	(13,859)	0	0	0	0	0	0
CS00180:Enfield 12C - Circuit Breaker Auto	484,820	0	114,670	714,025	0	0	0	85,022	0	0	0	0
CS00181:Lakeview 31A - Circuit Breaker Auto	382,479	1,421,003	422	(15,836)	0	0	0	0	0	0	0	0
CS00182:Mansfield 12J - Circuit Breaker Aut	103,796	417,954	(23,091)	(18,376)	913	727	0	0	0	4,313	335	273
CS00183:Prospect 22E - Circuit Breaker Auto	315,751	0	630,623	811,528	9,156	7,287	0	0	0	0	0	0
CS00184:Rockville 14W - Circuit Breaker Aut	223,517	472,236	1,693	1,347	0	0	0	0	0	0	0	0
CS00185:Tomac 12H - Circuit Breaker Auto	129,802	176,927	(2,661)	(2,218)	0	0	0	1,002	0	0	0	0
CS00186:Willimantic 14S - Circuit Breaker A	18,825	14,982	551	439	(0)	(109)	0	0	0	0	0	0
CS00187:Windsor Locks 14K - Circuit Breaker	1,252,315	0	324,231	0	0	0	0	0	0	0	0	0
CS00197:Riverside 2R-Ckt Bkr Auto	141,606	140,392	558	558	0	(3,655)	0	0	0	0	0	0
CS00249:Shepaug 13A - Ckt Bkr Auto	343,214	363,241	4,173	4,173	0	0	0	0	0	0	0	0
CS00265:Foxwoods 43P - Ckt Bkr Auto	26,241		883,140	0	7,237	905,841	0	0	0	23,800	0	0
STRUCTURAL AND ELECTRICAL	1,963,866	5,277,832	(194,471)	624,510	(34,695)	(18,931)	(7,413)	269,025	(15,791)	(9,848)	0	66,665
CD00089:12Y9 STORM RESILIENCY SHERMAN	(3,405)	(6,967)	(755)	(755)	0	0	0	0	0	0	0	0
CD00101:11R1 STORM RESILIENCY GRNWICH	4,009	2,539	395	36	0	0	0	0	0	0	0	0
CD00102:22E15 STORM RESILIENCY GRNWICH	(4,902)	(6,848)	(13,824)	(14,076)	0	0	0	0	0	0	0	0
CD00103:11M3 SYSTEM RESILIENCY NEW MILFORD	18,410	20,628	(9,934)	(11,876)	(10,021)	(2,192)	0	0	0	0	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00104:4R11 STORM RESILIENCY STMFRD	73,384	59,028	(17,807)	(19,710)	0	0	0	0	0	0	0	0
CD00108:30Y8 SYSTEM RESILIENCY HAMPTON	(37,866)	0	0	0	0	0	0	0	0	0	0	0
CD00120:3B14 STORM RESIL SIMSBURY	(11,467)	0	0	0	0	0	0	0	0	0	0	0
CD00129:15D1 STORM RESIL GUILFORD	20,274	289,268	(10,003)	403,678	0	0	0	0	(516)	4,363	0	63,522
CD00146:1Q6 STORM RESIL MONTVILLE	1,600	1,951	0	0	0	0	0	0	0	0	0	0
CD00147:30R7 SYSTEM RESILENCY CLINTON	(6,740)	(10,645)	0	0	0	0	0	0	0	0	0	0
CD00283:12J4 SYS RESIL ASHFRD/WILLINGT/MNSF	172,103	612,610	91,858	171,395	0	0	(7,413)	269,025	0	0	0	0
CD00289:11S14 SYS RESIL WOODBURY	(32,319)	(5,840)	(21,400)	(15,621)	0	0	0	0	0	0	0	0
CD00290:35A11 SYS RESIL NORWALK	(23,925)	0	0	0	0	0	0	0	0	0	0	0
CD00313:11S15 SYS RESIL BETH/MORRIS/ROXBRY	(10,360)	15,970	0	0	0	0	0	0	(63)	0	0	0
CD00316:11C14 SYS RESIL HADDAM/KILLNGWRTH	162,865	202,101	(20,129)	(22,524)	0	0	0	0	0	0	0	0
CD00318:15M1 SYS RESIL STAFFORD/UNION	(10,871)	(1,630)	0	0	0	0	0	0	0	0	0	0
CD00320:30R8 SYS RESIL 2015 KLNGWRTH/MDSN	(11,724)	(3,668)	(78,197)	(40,231)	0	0	0	0	0	0	0	0
CD00474:21J4_System Resiliency_Sharon	31,118	7,684	3,004	2,774	0	0	0	0	(12,819)	(12,851)	0	0
CD00498:31A9 Sys Resil New Canaan/Wilton	48,681	43,008	1,231	2,171	(18,809)	(21,450)	0	0	0	0	0	0
CD00499:12N14 System Resiliency_Redding	38,372	67,495	(6,230)	(10,976)	0	0	0	0	0	0	0	0
CD00502:15L68 Sys Resil Lyme/O Lyme/Old Sbk	(40,231)	(83,854)	0	0	0	0	0	0	0	0	0	0
CD00504:32P1 System Resiliency North Stonin	5,951	3,574	0	0	0	0	0	0	0	0	0	0
CD00505:32R1 Sys Resil Colchester,Salem,Eas	(16,914)	(22,932)	0	0	0	0	0	0	0	0	0	0
CD00509:11C12 Sys Resil Hadda/Chester/Deep	(5,497)	(21,813)	0	0	0	0	0	0	0	0	0	0
CD00630:SR Highway Xings Upgd-Cheshire	40,065	55,975	(6,495)	(5,059)	0	0	0	0	0	0	0	0
CD00631:SR Highway Xings Upgrades-Hartford	(69)	0	0	0	0	0	0	0	0	0	0	0
CD00632:SR Highway Xings Upgrades-Simsbury	12	(207)	0	0	0	0	0	0	0	0	0	0
CD00633:SR Highway Xings Upgrades-Danielson	466	135,304	(10)	1,199	0	0	0	0	0	0	0	0
CD00634:SR Highway Xings Upgrades-Madison	9,712	10,010	0	0	0	0	0	0	0	0	0	0
CD00635:SR Highway Xings Upgrade-New London	(617)	(181)	739	(493)	0	0	0	0	0	0	0	0
CD00636:SR Highway Xings Upgrades-Tolland	(83,572)	(65,670)	0	0	0	0	0	0	0	0	0	0
CD00637:SR Highway Xings Upgrade-E. Hampton	159	104	392	392	0	0	0	0	0	0	0	0
CD00640:SR Highway Xings Upgrades-Stamford	46,836	36,872	(10,265)	0	0	0	0	0	0	0	0	0
CD00641:SR Highway Xings Upgrades-Waterbury	(4,198)	(3,632)	0	0	0	0	0	0	0	0	0	0
CD00643:12J4 System Resiliency - LT_Fuse 53	1,345	1,232	0	0	0	0	0	0	0	0	0	0
CD00668:14N3 - System Resiliency - Winchest	(26,521)	1,751	(19,334)	(16,636)	380	380	0	0	0	0	0	0
CD00697:12N19 System Resiliency	1,459	671,554	2,584	23,660	4,925	4,332	0	0	(2,393)	(1,360)	0	0
CD00702:11F13 Sys Res 2017 Windham/Lebanon	109,103	54,109	(4,654)	26,856	0	0	0	0	0	0	0	0
CD00710:21H9 Sys Resil Portld/E.Hamp/Colche	(4,184)	311,268	0	0	0	0	0	0	0	0	0	0
CD00714:31C1 System Resiliency Newtown	346	6,877	0	0	0	0	0	0	0	0	0	0
CD00717:3A03 Sys Resil Manchester & Bolton	57,925	125,433	3,146	3,170	0	0	0	0	0	0	0	0
CD00719:11Y6 System Resiliency	115,022	63,660	0	0	0	0	0	0	0	0	0	0
CD00720:21K8 Sys Resil Southbury	202,531	1,240,021	(4,297)	(6,921)	0	0	0	0	0	0	0	0
CD00783:Norwalk Railroad Crossings	51,094	79,701	(4,306)	(3,059)	0	0	0	0	0	0	0	0
CD00785:Madison Railroad Crossings	605,914	571,403	24,521	136,916	0	0	0	0	0	0	0	0
CD00786:New London Railroad Crossings	478,279	820,587	(12,634)	13,180	0	0	0	0	0	0	0	0
CD00787:Cheshire Railroad Crossings	906	0	(45,959)	0	(11,171)	0	0	0	0	0	0	0
CD00789:Hartford Railroad Crossings	1,309	0	(26,848)	0	0	0	0	0	0	0	0	0
CD00790:Simsbury Railroad Crossings	0	0	(1,011)	0	0	0	0	0	0	0	0	0
CD00791:Tolland Railroad Crossings	0	0	(15,270)	0	0	0	0	0	0	0	0	0
CS00141:Carmel Hill 11S - New Feeder	0	0	7,018	7,018	0	0	0	0	0	0	0	0
SRPOLINS:SYS RESIL POLE LOADING&ENGINEERING	0	0	0	0	0	0	0	0	0	0	0	3,143
SUBSTATION FLOOD MITIGATION	5,377,622	3,109,068	3,454,961	6,838,684	11,130	9,066	144	0	0	0	0	0
201353:WESTPORT 27F STATION REHAB	3,596,216	0	3,349,145	6,797,698	10,311	9,066	0	0	0	0	0	0
CD00338:MDSN - RETIRE E. RIVER 11U	5,219	4,350	0	0	0	0	0	0	0	0	0	0
CD00387:SYS RESIL Retire Guilford 29F PH5	(20,834)	(20,485)	(1,635)	1,334	0	0	0	0	0	0	0	0
CD00389:SYS RESIL Retire Guilford 29F-PH4	(43,633)	(67,671)	0	0	0	0	0	0	0	0	0	0
CD00390:SYS RESIL Retire Guildord 29F PH6	(7,566)	11,652	6,303	39,530	0	0	0	0	0	0	0	0
CD00391:SYS RESIL Retire Guilford 29F PH7	269	(1,578)	396	0	0	0	0	0	0	0	0	0
CD00541:Madison -RCNDCTR 11U1 Boston Post R	(10,202)	(9,851)	0	0	0	0	0	0	0	0	0	0
CD00644:Meadow 28J Retirement - Convert 28J	536,269	1,595,420	72	122	0	0	0	0	0	0	0	0
CD00647:Meadow 28J - 28J1 Conversion	474,977	1,157,557	0	0	0	0	0	0	0	0	0	0
CD00652:Reconfig 11J43 behind Meadow 28J1	200,175	411,725	0	0	0	0	0	0	0	0	0	0
CS00057:East River 11U - RMV Deenergized S/	31,530	0	65,499	0	116	0	0	0	0	0	0	0
CS00072:Guilford 29F - Remove Substation	1,815	0	5,918	0	0	0	0	0	0	0	0	0
CS00088:Branford 11J Flood mitigation	27,947	27,947	0	0	0	0	0	0	0	0	0	0
CS00093:Norwalk 9S - Flood Mitigation	0	0	2,667	0	0	0	0	0	0	0	0	0
CS00105:Meadow 28J - Remove Substation	580,404	0	26,595	0	0	0	0	0	0	0	0	0
CS00271:Burrville 29J - Flood Mitigation	5,036	0	0	0	704	0	144	0	0	0	0	0
SUBSTATION SECURITY	1,013,732	947,702	2,540,997	1,547,168	3,199,114	2,094,046	1,623,901	2,321,777	2,173,095	2,967,429	195,450	42,061
CS00055:Security Video Recorders & Cameras	0	0	221	221	0	0	0	0	0	0	(2,246)	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00059:S/S Security Cameras - Transmission	(200)	(200)	123	123	0	0	1,214	1,214	0	0	0	0
CS00098:Manchester SS PhysicalSecurity-2016	(1,436,427)	(1,438,051)	49,394	39,904	6,275	(54,341)	29,399	0	0	0	0	0
CS00156:Southington 4C-Barrier Protection	2,263,334	2,262,931	63,098	64,150	50,073	9,152	1,636	1,476	0	0	0	0
CS00171:Bokum 15L - CIP5 battery upgrades	3,999	3,233	0	0	14,125	4,619	48	38	0	0	0	0
CS00172:Forestville 12A - CIP5 battery upgr	0	0	0	0	295	238	0	0	0	0	0	0
CS00173:Waterside 22M - CIP5 battery upgrad	129,952	0	29,924	0	23,642	0	11,828	0	973	175,939	0	0
CS00174:Frybrook 13B - CIP5 battery upgrade	21,414	119,790	1,066	1,066	6,035	(11,846)	0	0	0	0	0	0
CS00321:Hanover 12F Security Upgrades	16,612	0	31,627	48,240	0	0	0	0	0	0	86,865	86,865
CS00322:Cedar Heights 4R Security Upgrades	10,454	0	111,984	111,136	0	0	0	0	0	19	0	0
CS00323:Byram 13C Security Upgrades	4,592	0	0	4,533	0	0	0	0	0	0	32,659	29,175
CS00331:Manchester 34A Upgrade Fence	0	0	896,845	0	871,775	1,670,743	5,843	27,642	0	0	0	0
CS00332:Southington 4C Upgrade Fence	0	0	1,356,714	1,277,795	504,998	475,481	7,466	3,120	0	0	0	0
CS00333:Manchester 3A Avigilom IDS	0	0	0	0	0	0	0	0	239,085	192,901	(126,029)	(100,823)
CS00335:Manchester 3A - Expand Fence	0	0	0	0	1,721,897	0	566,390	2,288,287	20,571	20,571	22,622	22,622
CS00466:Southington 4C Security Gate Rplcmt	0	0	0	0	0	0	1,000,076	0	1,663,657	2,577,998	4,367	4,222
CS00601:CT Security Camera Replacements	0	0	0	0	0	0	0	0	248,808	0	177,212	0
TOWER REPLACEMENTS	60,418	22,937	0	0	0	0	44,611	0	6,328	50,939	0	0
DNLTW1DC:DANIELSON TOWER REPLACEMENT	60,418	22,937	0	0	0	0	0	0	0	0	0	0
WANTW1DC:CL&P Tower Replacement	0	0	0	0	0	0	44,611	0	6,328	50,939	0	0
UCONN RESILIENT ENERGY CENTER	1,843,866	3,568,250	1,478,103	(116,389)	2,051,892	0	2,079,522	0	2,135,607	9,909,621	2,570,487	0
EEC20_22:EVERSOURCE ENERGY CENTER 2020-2022	0	0	0	(116,389)	2,032,495	0	2,079,522	0	2,135,607	6,247,624	0	0
EEC23-28:Eversource Energy Center 2023-2028	0	0	0	0	0	0	0	0	0	0	2,569,316	0
RESENRGY:RESILIENT ENERGY CENTER	1,843,866	3,568,250	1,478,103	0	19,397	0	0	0	0	3,661,997	1,171	0
Reliability-ED	87,118,557	87,825,765	175,867,388	117,298,617	137,578,725	141,750,694	127,104,116	102,306,307	146,378,257	119,345,155	293,181,543	235,722,791
Communication Projects	0	0	0	0	0	0	261,406	0	872,183	263,845	980,314	14,455
COMMUNICATION PROJECTS-L4	0	0	0	0	0	0	261,406	0	872,183	263,845	980,314	14,455
CLPMOAR:CLP Momentary Outage Rel Tool	0	0	0	0	0	0	261,406	0	2,439	263,845	14,455	14,455
CTARAIT:CT Reliab & Analy Insights Trans	0	0	0	0	0	0	0	0	869,744	0	771,968	0
CTFAN23:CT DSCADA Replacement-Reliaiblity	0	0	0	0	0	0	0	0	0	0	193,891	0
Distribution Line Reliability	23,018,147	23,669,268	83,745,457	47,565,806	39,065,025	58,751,436	36,038,980	27,584,849	53,292,013	34,083,348	78,372,164	55,370,179
CYCLICAL FEEDER MANAGEMENT	(3,162)	0	0	0	0	0	0	0	0	0	0	0
476821:NN/CFM CKT 12Y8 BRIDGEWATER	(3,162)	0	0	0	0	0	0	0	0	0	0	0
DISTRIBUTION LINE RELIABILITY-L4	0	0	0	0	13,794	0	172,854	172,854	(1,941)	(1,941)	20,305	1,290,785
ARUG1B21:UG Planned OBS Newtown	0	0	0	0	0	0	0	0	0	0	0	149,227
ARUG4N21:UG Planned OBS New London	0	0	0	0	0	0	0	0	0	0	4,260	3,080
CD01428:1K06/ 13S10 Contingency Overload	0	0	0	0	13,794	0	0	0	0	0	0	0
DN2M20:New/Existing Customers Cheshire	0	0	0	0	0	0	(2,461)	(2,461)	0	0	0	0
DN3H20:New/Existing Customers Hartford	0	0	0	0	0	0	175,315	175,315	(1,941)	(1,941)	0	0
DQ1N21:DB Planned OBS - Norwalk	0	0	0	0	0	0	0	0	0	0	1,625	3,652
DQ1S21:OH Planned OBS Stamford	0	0	0	0	0	0	0	0	0	0	16,105	215,460
DR2L20:OH RELIAB IMPROVE Torrington	0	0	0	0	0	0	0	0	0	0	(3,619)	324,833
DR2L21:OH Reliability Improve Torrington	0	0	0	0	0	0	0	0	0	0	(13,312)	184,005
DR3H21:OH Reliab Improve Hartford	0	0	0	0	0	0	0	0	0	0	16,321	177,648
DR4D21:OH Reliability Improve Madison	0	0	0	0	0	0	0	0	0	0	20,393	47,179
DR5T21:OH Reliab Improve Tolland	0	0	0	0	0	0	0	0	0	0	(21,468)	185,701
OBSOLETE PLANT OVERHEAD LINES	184,558	0	452,294	200,175	305,753	100,200	1,258,970	466,475	1,174,526	1,172,106	181,556	605,607
CD00027:P & W RR ROW Poles & Wires Removal	184,558	0	450,882	200,175	0	0	0	0	0	0	0	0
CD01371:30R15 Madison I-95 Rest Area	0	0	1,412	0	45,662	32,394	18,527	18,962	0	0	0	0
CD01376:11J30 Elliminate ROW	0	0	0	0	260,091	67,807	0	0	0	0	0	0
CD01669:CT Helper Organization Replace OWS	0	0	0	0	0	0	1,104,467	322,944	1,172,656	1,170,236	183,235	607,287
CD01691:NBC Tap Rebuild Farmington 1C19	0	0	0	0	0	0	135,976	124,568	1,870	1,870	(1,680)	(1,680)
POLE REPLACEMENT + RESTORATION	55,572	123,209	6,834	18,036	18,268	(0)	4,681	7,662	2,024	2,142	22,834	32,473
103857:REPLACE PRIORITY REJECT POLES - 4A2	0	0	0	0	0	0	6,875	4,716	2,024	2,142	22,433	17,674
POLRPLRF:OH POLE REPLACEMENT/REINFORCEMENT P	55,572	123,209	6,834	18,036	18,268	(0)	(2,194)	2,946	0	0	401	14,798
RELIABILITY IMPROVE-DR ANNUAL	14,124,733	15,312,663	19,800,709	15,520,341	10,448,742	13,991,021	12,559,217	7,333,041	12,230,112	9,714,385	13,778,715	11,004,939
80097922P:Storrs Heights Rd - Upgrd Pri & OWS	0	0	0	0	0	0	0	0	458	304	0	0
CD01917:River Rd Reconductor	0	0	0	0	0	0	0	0	319,364	248,611	0	0
DR1B:OH RELIAB IMPROVE NEWTOWN	1,949,461	2,425,947	7,358,016	2,574,970	1,931,075	5,425,294	1,328,383	879,690	1,141,065	803,044	1,712,718	890,629
DR1N:OH RELIAB IMPROVE NORWALK	305,131	264,187	647,865	733,010	778,952	636,774	158,948	56,947	392,029	116,854	1,099,297	715,340
DR1N20:OH RELIAB IMPROVE NORWALK	0	0	0	0	0	0	(2,281)	(2,281)	0	0	0	0
DR1S:OH RELIAB IMPROVE STAMFORD	988,629	1,036,666	866,625	1,177,422	653,261	608,514	1,091,460	653,263	937,007	704,995	1,307,230	909,406
DR2L:OH RELIAB IMPROVE TORR CLP	1,406,823	979,607	2,214,183	1,443,792	2,126,320	1,638,604	3,280,775	1,580,165	778,996	1,548,416	1,600,770	1,754,606
DR2L20:OH RELIAB IMPROVE Torrington	0	0	0	0	0	0	0	0	715,611	496,641	0	0
DR2M:OH RELIAB IMPROVE CHESHIRE/N.B	2,407,403	3,201,401	2,345,322	3,448,468	1,459,249	1,452,405	1,442,088	1,274,353	2,280,502	1,925,247	506,706	454,574
DR2M20:OH Reliability Improvement Cheshire	0	0	0	0	0	0	(2,864)	(2,864)	0	0	0	0
DR2M20A:OH RELIABILITY IMPROVE Cheshire	0	0	0	0	0	0	0	0	174,889	0	0	0
DR2W:OH RELIAB IMPROVE WATERBURY	14,197	4,469	(8,994)	(7,955)	2,505	19,110	15,851	17,827	23,450	22,903	193,057	78,784

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Exhibit D
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2018-2023 Capital Program

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
DR3H:OH RELIAB IMPROVE HARTFORD	1,155,840	1,112,515	1,257,666	1,184,245	633,398	990,413	556,520	341,970	1,738,170	622,902	1,265,677	1,229,638
DR3H20:OH Reliability Improvement Hartford	0	0	0	0	0	0	22,933	19,996	0	0	0	0
DR3S:OH RELIAB IMPROVE SMBRY	135,433	162,092	62,940	92,757	(5,175)	6,761	(1,921)	0	(322)	(206)	0	0
DR4D:OH RELIAB IMPROVE MADISON	1,660,665	1,287,796	1,079,370	1,331,530	931,539	1,027,011	1,055,898	523,269	906,794	663,584	996,916	1,029,336
DR4M:OH RELIAB IMPROVE E Hampton	385,564	929,877	680,799	509,349	328,524	795,411	443,559	307,964	159,145	101,539	162,390	215,678
DR4N:OH RELIAB IMPROVE NEW LONDON	1,503,032	2,085,040	1,806,118	1,508,492	951,113	952,610	1,446,596	582,075	1,154,869	1,039,277	1,972,547	1,647,597
DR4N20:OH RELIABILITY IMPROVE New London	0	0	0	0	0	0	0	0	19,596	299,748	0	0
DR5D:OH RELIAB IMPROVE DANIELSON	584,325	560,526	746,344	618,860	(8,558)	104,695	150,152	29,763	20,178	94,264	46,091	62,341
DR5T:OH RELIAB IMPROVE TOLLAND	1,583,809	1,219,057	739,230	884,669	666,540	333,420	1,421,787	986,394	866,016	570,919	2,388,442	1,498,729
DR5W:OH RELIAB IMPROVE Danielson	34,878	35,185	5,224	20,731	0	0	151,334	84,510	602,295	455,344	526,873	518,282
PARSPDR:DR ANNUAL PROACTIVE RELIABILITY	9,545	8,299	0	0	0	0	0	0	0	0	0	0
RELIABILITY IMPROVE SPEC PROJ	7,048,143	6,736,311	40,242,576	26,165,023	18,733,082	38,638,220	18,351,984	13,114,975	29,113,072	18,834,581	47,230,319	38,418,249
103789:RECONDUCTOR RINGED 556 TW MOODY ST	85	0	0	0	(5,675)	0	0	0	0	0	0	0
103838:WINSTED 33B7 - ESTABLISH A 4.8 KV B	5,165	5,205	643	582	(1,267)	(1,401)	0	0	0	0	0	0
103941:PAWCATUCK DOWNTOWN: CREATE LOOP & R	90,247	71,684	(1,055)	(65)	0	0	0	0	0	0	0	0
103948:BATES ROCK 21K RISER POLE SEPARATIO	9,431	0	211,722	195,374	115,725	91,789	0	0	0	0	0	0
106051:TRIN COLL, VERNON ST, HART - REPL M	243,646	393,904	(65,854)	(64,422)	0	0	0	0	0	0	0	0
ARUG4N20:UG Planned OBS New London							65,316	58,252	0	0	0	0
CD00138:RECONDUCTOR BOLTON RD VERNON	4,040	3,151	0	0	0	0	0	0	0	0	0	0
CD00265:Wtby Reroute 25G3 to Elim Dbl Ckt	613,036	867,699	(35,977)	(36,273)	0	0	0	0	0	0	0	0
CD00299:TORRINGTON/NEWTOWN DISPATCH BOUNDAR	693	674	(539)	(145)	0	0	0	0	0	0	0	0
CD00307:DNLSN - CTR ELIMINATE 22A	58,109	58,109	0	0	0	0	0	0	0	0	0	0
CD00314:11Y1 SYSTEM RESIL E LYME/MNTVLE/SAL	(133,968)	(133,968)	0	0	0	0	0	0	0	0	0	0
CD00347:WETH - RECNDCTR ON HTFD AVE	(650)	(873)	0	0	0	0	0	0	0	0	0	0
CD00355:S Naug 21L Triple Circuit Pole Line	1,240,295	0	2,681,995	3,743,438	2,062	24,954	4,784	4,284	0	0	0	0
CD00377:Hopewell 22R Bus Failure	91	(1,506)	0	0	0	0	0	0	0	0	0	0
CD00405:Retrofit OH Vicetop Insulators	0	3,069,109	273	162	0	0	0	0	0	0	0	0
CD00415:141 Woodland St. Hartford SWGR	46,800	47,674	0	0	0	0	0	0	0	0	0	73,155
CD00421:Flanders 11Y Reconfigure UG	(23,840)	(22,863)	0	0	0	0	0	0	0	0	0	0
CD00437:Pomfret 14M9 Reliability Concerns	310	5,058	(2,087)	0	0	0	0	0	0	0	0	0
CD00441:Cntrbry - Rcndctr Barstow Rd	(2,116)	(4,389)	0	0	0	0	0	0	0	0	0	0
CD00528:21J4 38 or more outages River Rd S	(1,008)	6,068	0	0	0	0	0	0	0	0	0	0
CD00563:Rockville/Mansfield System Moderniz	539,385	0	2,842,432	2,928,715	65,770	19,113	25,779	0	2,324,552	0	3,111,649	479,699
CD00578:Franklin Pleasure Hill Rd Outages	17,292	0	222,667	199,887	0	0	0	0	0	0	0	0
CD00589:Establish Alt feed to Frederick 34	778,074	549,330	(3,629)	67,347	0	0	0	0	0	0	0	0
CD00615:Windsor Locks 14K44/14K45 Circuit R	(21,719)	(21,130)	(1,655)	(1,284)	0	0	0	0	68,190	0	602	0
CD00646:Mystic 13K8 Contingency Overload	0	0	19,564	0	145,691	150,062	1,132	3,528	0	0	0	0
CD00667:24A16 Auto Loop	(1,556)	(1,576)	0	0	0	0	0	0	0	0	0	0
CD00676:22E36 Spacer Cable Spreader Replace	60,029	13,203	0	124,912	0	0	0	0	0	0	0	0
CD00732:26E8 Sys Resil Wdstck/Eford/Pmfret	14,763	0	1,654,378	1,162,125	464,950	844,152	0	0	0	0	0	0
CD00734:Eliminate Niantic 21Y Substation	(901)	0	0	0	0	0	0	0	0	0	0	0
CD00737:Brooklyn 30Y - Loss of 1505 Line	1,377,190	1,317,901	(11,162)	(10,411)	0	0	0	0	0	0	0	0
CD00820:Bethany-11N81 Ringed Spacer Cable R	(4,213)	14,487	0	0	0	0	0	0	0	0	0	0
CD00882:32R1 remove underbridge cable	0	0	(11,864)	0	375,028	372,356	213,681	27,801	7,325	184,581	(2,664)	(2,664)
CD00903:Reconductor Convert Chesnut Hill Rd	178,442	140,487	0	0	0	0	0	0	0	0	0	0
CD00962:Re-feed Stonegate Manor, Windham	0	0	0	0	0	0	0	0	2,460	0	12,775	0
CD00964:1G28 Contingency Overload	0	0	0	0	0	0	604,164	0	361,516	317,566	91,014	91,059
CD01006:Smart Switch Program 6A3	0	0	0	0	0	0	0	0	0	0	1,385,594	1,188,206
CD01031:4C19 Smart Switch	0	0	0	0	0	0	43,014	0	1,481,140	1,444,377	(12,668)	(12,278)
CD01040:Smart Switch 3A12	0	0	0	0	0	0	0	0	851	0	910,914	0
CD01056:3A11/49S1-New Recloser Loop Scheme	326,083	0	416,926	723,985	0	0	0	0	0	0	0	0
CD01071:13F66 & 68 Loop Scheme Modification	150,787	135,824	1,482	1,590	0	0	0	0	0	0	0	0
CD01107:Heritage Village Southbury Reliabil	0	0	12,231	0	415,437	0	2,790,634	460,715	1,226,604	3,781,290	63,349	40,882
CD01124:Mitigate Osprey Outages Eastern Reg	1,528	0	70,997	48,591	0	0	0	0	0	0	0	0
CD01127:Crystal Mall – Create Alternate Sou	0	0	65,490	0	666	0	(471)	0	3,630	0	5,893	0
CD01132:Triangle 11A Repl Cables for SS wor	0	0	0	0	0	0	0	0	231,392	162,653	0	0
CD01178:Nutmeg Ln Reconductoring, Newtown	310,593	223,050	(12,842)	(8,826)	0	0	0	0	0	0	0	0
CD01192:Greenwich – 11R55 – Reconductor A/C	1,171,999	0	690,757	1,355,194	4,062,194	72,977	(174,783)	3,754,588	0	0	0	0
CD01195:Backyard Feed, Lydale Place Meriden	0	0	0	0	0	0	0	0	8,673	6,752	6,571	5,114
CD01209:14M8-2 Smart Switch Large Zone Redu	0	0	0	0	0	0	0	0	3,041	0	1,415,962	987,757
CD01215:Greenwich – 22E36 – Reconductor wit	0	0	11,117,860	1,876,044	2,282,154	10,028,850	(1,025,622)	(579,530)	(4,734)	(11,775)	0	0
CD01249:Portland Step Transformers back up	0	0	75,586	66,711	(542)	79	0	0	0	0	0	0
CD01260:CT Lateral Reliability (2019 Group)	0	0	8,244,372	8,244,372	13,416	13,416	(19,656)	(19,656)	0	0	0	0
CD01265:2019 Connecticut DB Insp/Fault Indi	0	0	2,378,700	0	(12,794)	0	0	0	0	1,206,910	0	1,158,996
CD01270:1291 Albany Ave., Hart. - Replace M	0	0	0	0	0	0	0	0	0	0	797,967	670,805
CD01291:5 or More Tripp Hollow Rd 30Y10	0	0	899	0	182,138	159,200	0	0	0	0	0	0
CD01306:11C14 Back up to 600 customers	0	0	0	0	2,169	0	156,960	131,684	(5,417)	(4,003)	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01314:Litchfield Turnpike, Bethany, Recon	0	0	295,160	257,367	0	0	0	0	0	0	0	0
CD01320:Deep River Reconductor Kirtland St	0	0	51,405	0	102,260	118,456	0	0	0	0	0	0
CD01322:CT Lateral Reliability (2019 Group	0	0	4,031,166	4,031,166	21,210	21,210	0	0	0	0	0	0
CD01323:CT Lateral Reliability (2019 Group	0	0	5,258,616	0	(26,713)	5,231,903	0	0	0	0	0	0
CD01349:Greenwich – 22E36 – Recond Cliffdal	0	0	43,916	0	232	0	0	0	6,675	0	0	0
CD01367:CT LATERAL RELIABILITY (2019 GRP 4	0	0	14,625,435	1,258,887	0	13,538,079	0	0	0	0	0	0
CD01368:Stepstone 35L8 - Green Hill 30R14 T	0	0	0	0	0	0	20,134	0	806,780	0	48,673	799,231
CD01380:CT Lateral Reliab (2020 Grp 5)	0	0	0	0	5,295,131	3,433,090	341,023	2,203,065	20,467	20,467	0	0
CD01381:CT Lateral Relib (2020 Group6	0	0	0	0	3,809,672	3,346,664	53,465	516,472	0	0	0	0
CD01385:Reliability Greenwich Network N-2	0	0	0	0	225	0	515,078	0	868,296	512,423	1,272,184	440,700
CD01388:Greenwich-11R55-reconductor A/C	0	0	0	0	48,549	0	1,552,285	0	13,713	1,544,676	41,022	35,599
CD01436:2020 CT Trip Saver Program	0	0	0	0	1,364,036	1,173,269	14,619	126,991	(95)	(145)	0	0
CD01585:2021 TripSaver Program	0	0	0	0	0	0	375,073	293,893	28,420	79,932	4,780	4,780
CD01588:Grant Hill Rd, Brooklyn 3/5/10 or M	0	0	0	0	11,359	0	88,619	80,855	0	0	0	0
CD01607:Hartford Reverse Risers Rebuilds	0	0	0	0	0	0	115,421	68,234	148,325	129,621	123,267	104,484
CD01612:Sandy Hook 37F3 Reliability Improve	0	0	0	0	0	0	679,786	327,393	(27,274)	89,837	0	0
CD01621:Mitigate Historical Osprey Outages	0	0	0	0	0	0	161,006	92,758	(2,842)	26,690	0	0
CD01652:Reconductor Ringed portion of 11A53	0	0	0	0	0	0	501,628	332,839	15,230	10,455	12,388	25,165
CD01653:21K3 Ringed Spacer Cable Replacemen	0	0	0	0	0	0	330,989	292,672	0	0	0	0
CD01654:12B35 Replace Ringed Spacer Cable	0	0	0	0	0	0	526,052	0	22,588	0	11,808	0
CD01655:21L8 Replace Ringed Spacer Cable	0	0	0	0	0	0	202,866	0	120,834	0	0	0
CD01665:31C1 Treasure Hill Rd Rel. Improve	0	0	0	0	0	0	151,616	150,999	0	0	0	0
CD01667:13H91 Replace Ringed Spacer Cable	0	0	0	0	0	0	73,511	0	290,437	0	46,559	324,797
CD01674:21K3 Ringed Spacer Cable Replacemen	0	0	0	0	0	0	689,472	0	30,430	0	(129,966)	402,804
CD01678:2021 ROW P1 and P2 Pole Replacement	0	0	0	0	0	0	8,015,989	4,517,395	1,484,468	2,866,834	(306,377)	(120,573)
CD01688:Stone Bridge Rd 3/5/10 Or More	0	0	0	0	0	0	0	0	337,507	0	7,752	324,317
CD01697:Beacon Falls 11N83 and 11N84 Reliab	0	0	0	0	0	0	33,613	0	3,198,671	1,339,794	84,323	1,829,621
CD01698:Kingfisher Lane Backyard Feed	0	0	0	0	0	0	230,715	149,328	108,183	75,956	0	0
CD01702:21L1 Repl Ringer Spacer Cable	0	0	0	0	0	0	0	0	440,648	0	(12,911)	334,259
CD01713:CT Backbone Reliability	0	0	0	0	0	0	267,243	0	288,914	193,605	165,016	528,287
CD01722:Clapboard Ridge 8.32-13.2kV Convers	0	0	0	0	0	0	196,058	58,959	(31,314)	38,890	0	0
CD01730:Ringed Portions of Norwalk 9S43	0	0	0	0	0	0	0	0	4,156	0	430,267	397,122
CD01735:Pompey Hollow DB Rebuild	0	0	0	0	0	0	0	0	289,187	0	779,490	1,066,954
CD01746:Miller Road 3/5/10 or More	0	0	0	0	0	0	417,480	0	16,079	0	(47,656)	310,497
CD01750:Distribution Tower Foundation Repai	0	0	0	0	0	0	0	0	157,203	0	(85,188)	0
CD01777:24H4 Replace Ringed Spacer Cable	0	0	0	0	0	0	0	0	0	0	64,440	52,020
CD01780:24F1 Replace Ringed Spacer Cable	0	0	0	0	0	0	0	0	0	0	255,162	0
CD01781:5R4 Install New SR and MR	0	0	0	0	0	0	0	0	159,982	144,588	(27,796)	(26,534)
CD01785:13K2 Reconductor Lateral (1 of 2)	0	0	0	0	0	0	0	0	0	0	144,562	111,827
CD01789:CT Lateral Reliability - 2021	0	0	0	0	0	0	111,965	61,458	4,120	27,593	37	373
CD01791:Prince Hill Road 3/5/10 or More	0	0	0	0	0	0	0	0	128,119	95,357	0	0
CD01792:13K2 Reconductor Lateral (2 of 2)	0	0	0	0	0	0	0	0	0	0	120,862	78,851
CD01796:Torrington/Falls Village Lateral Re	0	0	0	0	0	0	891	0	1,078,670	381,984	(15,737)	476,804
CD01797:11S13 South St. Roxbury - Reliabili	0	0	0	0	0	0	0	0	145,861	0	245,282	289,430
CD01800:Freedley Rd - Moving ROW To Road	0	0	0	0	0	0	0	0	0	0	1,479	0
CD01801:7L85 Install RR and MR on East St	0	0	0	0	0	0	0	0	188,607	169,943	(6,805)	(6,782)
CD01804:Reliability MR Project 3A12	0	0	0	0	0	0	0	0	137,651	131,603	(5,416)	(5,033)
CD01809:Reliability MR Project 3A01	0	0	0	0	0	0	0	0	96,560	93,091	4,269	4,269
CD01817:13H2 Replace Ringed Spacer Cable	0	0	0	0	0	0	0	0	0	0	28,016	0
CD01824:15L12 Rt 156 Conversion and Alterna	0	0	0	0	0	0	0	0	139,419	0	158,115	88,576
CD01831:2A4 Tariffville Rd Reliability	0	0	0	0	0	0	0	0	63,264	0	(9,467)	47,213
CD01846:2022 Osprey Outage Mitigation	0	0	0	0	0	0	456	0	138,876	75,982	110,190	61,635
CD01858:CD01858 Elmdale Road 3/5/10 or More	0	0	0	0	0	0	0	0	177,304	146,536	6,362	6,362
CD01887:2022 Trip Saver Program	0	0	0	0	0	0	0	0	732,000	616,860	(83,444)	1,183
CD01899:9L05 Reconductor Glenwood Ave	0	0	0	0	0	0	0	0	211,769	70,899	36,589	151,762
CD01904:5R7 Vineyard Rd Reconductoring	0	0	0	0	0	0	0	0	8,729	0	235,101	0
CD01907:Middletown_River Rd_Multiple Tree O	0	0	0	0	0	0	0	0	408,500	0	116,258	499,442
CD01912:Middlebury 18J1 Reliability Improve	0	0	0	0	0	0	0	0	97,957	0	3,472,657	3,371,892
CD01914:Bungee Lake Reconductoring	0	0	0	0	0	0	0	0	0	0	834,888	467,609
CD01917:River Rd Reconductor	0	0	0	0	0	0	0	0	0	0	(4,790)	(5,895)
CD01918:Canton 5R7 – Reconductor Milford St	0	0	0	0	0	0	0	0	51,826	0	(3,698)	39,855
CD01923:Lateral Rehab - Hoop Pole Hill Rd	0	0	0	0	0	0	0	0	26,854	0	129,893	103,438
CD01925:Country Club Development Waterbury	0	0	0	0	0	0	0	0	892,950	10,434	136,263	795,359
CD01926:Amenia Union Rd Reconductoring	0	0	0	0	0	0	0	0	0	0	147,980	0
CD01927:31C2 Rabbit Hill Rd Reliability	0	0	0	0	0	0	0	0	205,887	204,836	5,824	5,824
CD01930:12J4 Parker Rd-Lateral Reliability	0	0	0	0	0	0	0	0	220,107	0	401,663	581,433
CD01932:Berkshire Rd Reliability Impr.	0	0	0	0	0	0	0	0	464,711	0	(1,355)	403,992

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Exhibit D
May 31, 2024

2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01947:Fuse Pole 1808 Lateral Reconductor	0	0	0	0	0	0	0	0	805,548	775,574	(279,181)	(259,976)
CD01949:12Y9 Squash Hollow Rd Reliability I	0	0	0	0	0	0	0	0	250,201	0	(13,168)	201,025
CD01950:30R10 Durham Rd Lateral Reconductor	0	0	0	0	0	0	0	0	0	0	1,077,623	983,437
CD01951:Long Hill Rd Lateral Reliability	0	0	0	0	0	0	0	0	47,987	0	1,451,596	0
CD01955:Lateral Reliability Prioritization	0	0	0	0	0	0	0	0	23,400	0	426,208	324,036
CD01960:Silver St, Coventry/Lateral Recond	0	0	0	0	0	0	0	0	433,771	0	40,389	353,796
CD01977:Stevenson Aerial Cable Replacement	0	0	0	0	0	0	0	0	4,921,177	1,021,008	480,331	3,206,303
CD01981:Deer Hill Rd Reliability Imprv	0	0	0	0	0	0	0	0	167,079	0	8,101	147,216
CD01983:13B7 Alternate Source From 13B25	0	0	0	0	0	0	0	0	83,889	0	26,613	104,670
CD02015:14W9/14W12 Reliability Improvements	0	0	0	0	0	0	0	0	0	0	84,932	0
CD02018:Reconductor School St Wilton CT	0	0	0	0	0	0	0	0	523,395	0	177,236	0
CD02036:11A56 Ringed Spacer Cable Replaceme	0	0	0	0	0	0	0	0	24,961	0	1,258,348	1,023,263
CD02048:2022 Backbone Sweep Corrections	0	0	0	0	0	0	0	0	1,707,037	850,909	(148,572)	218,581
CD02074:14W8 Rockville Hospital Reliability	0	0	0	0	0	0	0	0	0	0	164,856	154,526
CD02100:Convert ABB Relay Testing Site Svc	0	0	0	0	0	0	0	0	0	0	39,413	0
CD02116:Roxbury Rd Reconductoring	0	0	0	0	0	0	0	0	0	0	25,918	0
CD02162:RECOMMENDATION FOR I-95	0	0	0	0	0	0	0	0	0	0	1,089,367	667,396
CD02169:TRC Circuit Patrol Fixes	0	0	0	0	0	0	0	0	0	0	20,016,591	11,008,177
CD02270:Eastern CEMI-Lateral Reconductoring	0	0	0	0	0	0	0	0	0	0	1,150,698	296,559
CD02275:Western Lateral Contributors to CEM	0	0	0	0	0	0	0	0	0	0	1,869,115	902,823
CD02276:Central Lateral Reconductor	0	0	0	0	0	0	0	0	0	0	3,471	0
CD02296:Eversource CT Hot Line Clamp Repl.	0	0	0	0	0	0	0	0	0	0	1,231,160	2,735
CD02344:LILLINNONAH LAKE RD N. RECONDUCTORI	0	0	0	0	0	0	0	0	0	0	319,506	0
S/S ELIMINATION-LINE WORK	1,608,302	1,497,086	8,617,608	5,662,231	9,545,385	6,021,995	3,691,274	6,489,843	10,774,221	4,362,075	17,138,435	4,018,125
CD00514:So Leonard 23N Cont Load Relief	594,918	0	1,055,398	559,577	(24,138)	1,035,768	0	0	0	0	0	0
CD00584:Remove Islanded S/S#42 Eggleston St	2,307	0	2,569,616	1,751,889	893,201	1,328,940	(17,525)	(7,194)	(10,505)	(9,967)	0	0
CD00654:Eliminate 4.8 kV 12F-6X Islanded SS	0	0	0	0	0	0	0	0	372,276	0	2,489,386	61,814
CD00680:Terryville 21Q S/S Elimination	1,861	0	957,623	0	4,618,568	3,656,597	998,796	2,021,184	(311,629)	(223,590)	0	0
CD00781:Eliminate Baldwin 5kV	0	0	0	0	1,786	0	486,682	0	2,783,158	0	2,381,922	112,950
CD00801:Tomac 12H 5kV Islanded Substation	339,578	270,938	3,852,350	3,169,332	2,893,528	(51,709)	1,247,551	2,945,354	1,084,979	1,938,518	(131,303)	(131,303)
CD00911:West Goshen 20U Substation Eliminat	437,218	1,226,148	25,779	8,245	(2,279)	52,400	407	399	(31,004)	(30,446)	0	0
CD00925:Convert South Leonard Ave 5 kV Feed	0	0	99,456	0	38,075	0	55,059	0	3,761,794	992,299	4,556,202	2,659,228
CD01016:East Bantam 19U1 Conversion	28,544	0	456	0	(27,674)	0	14,142	0	(15,468)	0	0	0
CD01024:Norwalk 9S 5kV Elimination	203,876	0	44,886	173,189	1,033,080	0	553,749	1,282,947	2,126,807	1,546,771	848,011	201,601
CD01123:Center Street 24F Islanded Substati	0	0	12,045	0	100,403	0	231,279	162,903	(26,978)	137,744	0	0
CD01225:24H6 Smart Switch & Eliminating 25R	0	0	0	0	0	0	0	0	192,780	0	2,453,079	0
CD01261:North Square 25G Elimination	0	0	0	0	0	0	0	0	255,136	0	3,371,245	494,624
CD01340:Yale Ave 25L Islanded Substation	0	0	0	0	20,835	0	121,133	84,249	61,752	10,746	465,686	489,714
CD01814:Islanded 24R Wolcott-Alternate Srcs	0	0	0	0	0	0	0	0	529,724	0	219,412	0
CD01822:School House Rd 16S Inst B/Up Steps	0	0	0	0	0	0	0	0	989	0	248,913	0
CD01878:17F Brook St Recovery Plan	0	0	0	0	0	0	0	0	411	0	235,881	129,497
Network Reliability	7,910,933	5,624,015	10,899,091	6,199,012	9,372,712	8,120,087	7,126,841	4,951,992	11,987,660	7,532,875	23,681,854	14,471,924
NETWORK XFMR + PROTECTOR REPL	1,414,984	1,386,731	733,945	633,814	714,021	545,365	915,312	769,908	732,233	673,355	383,596	224,388
101339:GREENWICH NETWORK TRANSFORMER RELOC	(60,051)	168,432	0	0	0	0	0	0	0	0	0	0
103195:NETW XFMR REPLACEMENTS - HART DISTR	0	0	(0)	0	0	0	0	0	0	0	0	0
CD00254:REPL CONDMD NW XFMRS NRWLK N7 NW	8	0	0	0	0	0	0	0	0	0	0	0
CD00412:CL&P Repl Net. Xfmrs Blanket	1,449,958	1,194,887	698,404	546,629	714,409	545,753	915,312	769,908	732,233	673,355	383,596	224,388
CD00515:1100 Summer St. Repl 480v Ntwk w/Pd	19,652	20,485	0	0	0	0	0	0	0	0	0	0
CD00621:900 Asylum Ave, Hart. - 480V Netw.	5,417	2,926	35,540	34,580	(388)	(388)	0	0	0	0	0	0
CD00623:50 Morgan St Htfd repl ntwrk protcr	0	0	0	52,605	0	0	0	0	0	0	0	0
REPLACE LEAKY SPLICE	548,092	409,491	376,033	456,099	670,462	559,182	297,961	281,770	120,985	120,939	0	2,843
103353:CL&P REPLACE LEAKING SPLICES	548,092	409,491	376,033	456,099	670,462	559,182	297,961	281,770	120,985	120,939	0	2,843
UG CABLE & EQUIPMNT REPLACEMNT	2,663,640	2,041,606	6,450,155	1,872,744	4,801,835	4,888,068	4,349,068	2,784,737	8,056,731	5,313,781	17,688,929	10,974,761
10161021:Repair & Repl of CL&P UG Structures	0	0	0	0	0	0	0	0	0	0	359,952	364,103
103427:COMPLETE THE PRATT STREET UG LOOP12	81,071	0	261,836	0	33,951	184,442	(21,839)	(21,839)	9,286	102,670	0	0
103587:REFEED WEST HILL DR-WH-NEW 1PH URD	0	0	0	0	436	19,242	0	0	2,626	(800)	0	0
103716:HEBRON AVE,GLASTONBURY,REMOVE UG CA	(1,715)	0	0	0	0	0	0	0	0	0	0	0
103833:RETRO-FIT INSTALLATION OF MICRO-AT	0	0	0	0	25,156	87,979	0	0	0	0	0	0
103915:INSTALL AUTO TRANSFER SWITCHES - 20	(10,441)	(10,654)	0	0	0	0	0	0	0	0	0	0
106007:CONVERT N51 NETWORK IN HARTFORD.	0	0	(26,076)	0	0	0	0	0	0	0	0	0
486001:Bristol UG Loop Expansion	15,973	12,306	0	0	1,106	5,056	0	0	0	0	0	0
AROH1S21:OH Planned OBS Stamford	0	0	0	0	0	0	0	0	0	0	1,911	1,096
CD00131:Split N1 Network into Two Separate	(133)	0	0	0	0	0	0	0	0	0	0	0
CD00352:STMFRD NTWRK PROT SCADA	64,665	90,110	0	0	0	0	0	0	0	0	0	0
CD00611:Vacuum Switch Replace Prgm-Central	990,545	1,029,603	48,408	46,452	481	(725)	0	0	0	0	0	0
CD00658:South Meadow 1A Get-Away Cables	879	405	0	0	0	0	0	0	0	0	0	0
CD00759:NB Post Office Switchgear and Loop	93,916	629	246,109	(8,893)	156,590	0	7,525	0	291,517	1,003,107	54,021	38,837

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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD00780:Circuit 3505 Park Rd W Htfd Convers	0	0	47,618	0	1,572,406	596,051	997,066	1,308,366	(32,156)	(24,288)	5,032	92,484
CD00826:ENHANCEMENT OF 28M4 AND 28M14 FEEDE	1,073,547	593,602	234,183	674,788	(15,253)	(14,430)	0	0	0	0	0	0
CD00830:Cos Cob 11R53 PILC Cable Replacemen	17,834	0	2,178,802	0	1,645,148	1,131,435	593,892	797,712	50,960	2,033,843	1,211	1,211
CD00904:Bridge Cable Replace - Multiple Loc	154,455	344,099	559	1,726	0	0	0	0	0	0	0	32,896
CD00905:Replace P&LC on 1B06	208,593	0	403,725	512,227	4,447	3,679	0	0	0	0	0	
CD00917:Uncasville 1Q6 I-395 Brdg Cable Rep	(19,197)	(20,021)	0	0	0	0	0	0	0	0	0	4,075
CD00946:1K10/13S7 Contingency Overload	0	0	0	0	10,210	0	2,366,963	452,607	137,904	1,682,754	1,215	1,215
CD00950:Hart. Squ. 375C-Replace faulty swgr	(35,292)	1,527	0	0	0	0	0	0	0	0	0	
CD01122:1205 Feeder - Eliminate Redundant C	10,328	0	469,654	0	36,321	151,487	(1)	633	7,531	247,645	58,384	66,849
CD01132:Triangle 11A Repl Cables for SS wor	0	0	0	0	0	0	0	0	0	0	1,121,213	222,897
CD01144:Reroute 35L9 and 35L10 getaways	2,680	0	612,303	509,490	125,351	217,777	5,869	5,869	(42,581)	(41,085)	0	0
CD01184:Green Hill 30R8 Getaway Replacement	0	0	145,615	136,955	142,645	145,112	122	122	0	0	0	0
CD01194:11R51 and 11R52 PILC Cable Replacem	15,932	0	1,827,419	0	812,812	2,360,962	0	0	0	0	0	0
CD01333:Freight 11W76 PILC Cable Replace	0	0	0	0	0	0	0	0	1,415,777	0	452,839	461,946
CD01428:1K06/ 13S10 Contingency Overload	0	0	0	0	0	0	60,291	0	992,524	0	416,683	567,333
CD01555:11R56 PILC Cable Replacement	0	0	0	0	0	0	240,085	0	1,528,418	0	1,544,419	2,778,947
CD01559:11W47 PILC Cable Replacement	0	0	0	0	0	0	0	0	1,070,761	0	561,296	0
CD01562:1st Stamford Pl Switchgear Replace	0	0	0	0	175,836	0	92,656	241,267	0	0	0	0
CD01593:UCONN Medical Center	0	0	0	0	0	0	3,085	0	1,414,576	0	1,501,451	2,604,311
CD01694:Repl Sw 630 Rex Forge Southington	0	0	0	0	0	0	0	0	0	0	(2,075)	(2,075)
CD01759:Noera 13H93 PILC Cable Replacement	0	0	0	0	0	0	0	0	0	0	1,545,649	549,018
CD01766:1K16 PILC Cable Replacement	0	0	0	0	0	0	0	0	2,167	0	606,259	553,974
CD01783:1K14 PILC Cable Replacement	0	0	0	0	0	0	0	0	396,820	0	1,843,878	0
CD01902:Carmel Hill Subst. Feeder Additio	0	0	0	0	0	0	0	0	0	0	4,580	0
CD02012:2N08 PILC Cable Replacement	0	0	0	0	0	0	0	0	358,000	309,936	3,234,811	1,332,816
CD02017:Westfarms North Sw Failure Replace	0	0	0	0	0	0	0	0	452,602	0	81,719	0
CD02092:Make 13H93 & 13H94 Non-Network	0	0	0	0	0	0	0	0	0	0	13,983	0
CD02121:11R50 PILC Cable Replacement	0	0	0	0	0	0	0	0	0	0	997,460	0
CD02123:1A151 PILC Cable Replacement	0	0	0	0	0	0	0	0	0	0	2,609,896	725,908
CD02253:North Canaan 5L Temporary Feeder	0	0	0	0	0	0	0	0	0	0	13,929	0
CD02279:1B12 PILC Cable Replacement	0	0	0	0	0	0	0	0	0	0	659,215	422,077
UGFALOC:UG Fault Locator	0	0	0	0	74,193	0	3,353	0	0	0		154,844
UG Network Automation	1,561,272	589,503	1,609,917	1,541,139	971,914	1,461,818	620,585	273,144	1,535,360	398,140	3,584,797	2,423,306
476891:HTFD - CFM 47N9	0	0	0	0	0	60,261	99	99	(50,320)	(48,858)	(0)	0
CD00396:1291 Albany Ave Hartford swgr	1,395	0	0	0	(9,034)	0	0	0	0	0	0	0
CD00548:South Meadow 1A - Netw Monitoring S	2,306	2,293	(335)	0	0	0	0	0	0	0	0	0
CD00549:Northwest Hart 2N - Netw Monitoring	0	0	402	402	0	0	0	0	0	0	0	0
CD00550:Van Dyke 12 - Network Monitoring Sy	143,215	168,301	8,565		719	719	0	0	0	0	0	0
CD00601:Freight 11W-Network Monitoring Sys	180,303	180,301	5,408	5,406	0	0	0	0	(256)	0	0	0
CD00629:Network Protector DSCADA - Greenwic	4	0	4,454	4,454	0	0	0	0	122,875	0	(70,022)	0
CD00661:Black Rock 11H - Network Monitoring	0	0	10,994	10,994	617	630	0	0	(6)	0	0	0
CD00725:Glenbrook S/SNew S/Gear Fdr Getaway	771,841	0	884,531	1,169,494	205,858	566,030	22,891	0	0	0	0	0
CD00828:Williams 9L - Network Monitoring Sy	2,010	2,010	0	0	0	0	0	0	0	0	0	0
CD00829:Westside 7A - Network Monitoring Sy	0	0	2,447	2,447	0	0	0	0	0	0	0	0
CD00834:Farmington 1C-Network Monitoring Sy	128,331	128,331	6,574	6,574	0	0	0	0	191,856	0	0	0
CD00916:South End 1G DG1 Sensors	54,430	54,430	0	0	0	0	7,591	0	3,678	0	1,379,624	1,291
CD00918:Northwest Hartford 2N DGI Sensors	0	0	0	0	2,472	2,472	0	0	188,734	102,098	0	0
CD00920:South Meadow 1A DGI Sensors	0	0	1,223	1,223	0	0	4,347	3,166	79,314	39,760	1,910	1,910
CD00921:Van Dyke 12 DGI Sensors	0	0	0	0	7,851	7,851	12,275	7,686	1,320	1,320	1,048	678
CD00928:Freight 11W DGI Sensors	0	0	18,455	18,455	54,072	54,072	33,099	33,099	12,609	12,609	0	0
CD00943:Black Rock 11H DGI Sensors	0	0	24,936	24,936	65,712	65,712	40,725	40,725	29,921	29,921	5,226	5,226
CD00944:Cos Cob 11R DGI Sensors	0	0	12,209	12,209	51,980	51,980	54,481	52,670	16,274	16,274	63,762	0
CD00945:Farmington 1C DGI Sensors	0	0	3,670	3,670	27,905	27,905	101,632	98,047	136,685	80,400	0	0
CD00947:Westside 7A DGI Sensors	0	0	9,581	9,581	61,439	61,439	35,490	4,499	21,618	20,594	5,727	13,855
CD00948:Williams 9L DGI Sensors	0	0	0	0	80,451	80,451	80,730	37,205	2,453	1,909	0	0
CD00973:UG Automation Champion Dr. Oxford	5,793	0	309,758	0	6,193	0	0	0	(302,180)	19,316	0	0
CD00976:Eliminate Manual Switchgear I84 PF	12,485	0	(12,485)	0	0	0	0	0	214,483	111,565	1,473	1,473
CD00994:Switchgear Replacement at Electric	251,040	53,837	135,350	271,295	(4,556)	(4,556)	0	0	0	0	0	0
CD01121:302P Switchgear Automation	8,119	0	135,515	0	298,176	423,186	(3,743)	(4,051)	30	10,589	0	0
CD01269:Man to Auto - 2 N Main St Wtby	0	0	7,707	0	7,466	0	0	0	24,653	0	327,249	358,165
CD01270:1291 Albany Ave., Hart. - Replace M	0	0	36,152	0	11,350	0	3,015	0	437,566	0	0	0
CD01276:New Switchgear for SMH Waterbury	0	0	0	0	0	0	0	0	12,496	0	2,069	0
CD01311:Htfd South Green Secy Network (N1)	0	0	0	0	39,618	0	13,711	0	(53,329)	0	0	0
CD01319:Hartford Steam Plant - Automate Svc	0	0	4,808	0	63,626	63,667	0	0	0	644	0	0
CD01328:27-31 S Main St WH - Automate Svc	0	0	0	0	0	0	0	0	57,647	0	6,422	0
CD01335:Man to Auto-55 W Main & 7 Kendrick	0	0	0	0	0	0	0	0	185,297	0	1,134,672	1,276,369
CD01463:Man to Auto - 1 School St Waterbury	0	0	0	0	0	0	0	0	78,094	0	708,947	764,340

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01505:Man to Auto - Buckingham Sq Wtby											7,154	0
CD01537:25 Laurel St Htfd - Automate Svc	0	0	0	0	0	0	214,242	0	123,849	0	9,537	0
UNDERGROUND STRUCTURE ISSUE	1,722,946	1,196,684	1,743,958	1,709,136	2,214,479	665,655	943,914	842,433	1,542,350	1,026,659	2,024,532	846,626
101610:REPAIR & REPL OF CL&P UG STRUCTURES	987,547	390,112	995,705	928,506	2,205,271	665,710	921,989	842,433	908,054	643,497	770,227	136,605
10161019:REPAIR & REPL OF CL&P UG STRUCTURES	0	0	0	0	0	0	0	0	0	273,637	0	0
103238:UG STRCTRL - NL REBUILD/ENLARGE VAU	495,793	612,265	(73)	(3,965)	0	0	0	0	0	0	0	0
103612:NORWALK NW-REOLC XFRMRS TO NEW VIT	24,758	48,074	0	0	0	0	0	0	0	0	0	0
CD01092:Replace Duct Bank - Reserve Rd., Ht	214,849	146,233	748,326	784,595	(55)	(55)	0	0	0	0	0	0
CD01203:55 Elm St., Hart. - Vault Repairs	0	0	0	0	0	0	1,307	0	(1,344)	(53,875)	0	0
CD01622:South Meadow 1A-Relocate 6 Feeders	0	0	0	0	9,264	0	0	0	0	0	0	0
CD01810:Vault#9 Prospect St, Ridgefield UCT	0	0	0	0	0	0	0	0	612,503	163,399	415,928	710,021
CD01821:Greenwich Ave Structural Upgrade	0	0	0	0	0	0	20,618	0	23,138	0	668,822	0
CD02176:W Main St Wtby Replace Duct Bank	0	0	0	0	0	0	0	0	0	0	30,258	0
CD02220:Town of Greenwich Repl MH Covers	0	0	0	0	0	0	0	0	0	0	135,608	0
CD02254:Greenwich - MH Frame & Cover Replac	0	0	0	0	0	0	0	0	0	0	3,689	0
UNDRGRND CABLE RPL-STAMFRD EXP	0	0	(14,916)	(13,920)	0	0	0	0	0	0	0	0
CD00482:Stamford Hoover Ave Extend 22M15	0	0	(14,916)	(13,920)	0	0	0	0	0	0	0	0
Reliability - Other	210,650	0	2,066,657	0	2,036,389	924,563	1,064,931	207,697	206,841	3,560,416	0	0
RELIABILITY - OTHER-L4	210,650	0	2,066,657	0	2,036,389	924,563	1,064,931	207,697	206,841	3,560,416	0	0
CD01330:Line Sensor Upgrade	0	0	16,236	0	294,504	280,466	0	0	0	0	0	0
CD01406:Central Line Sensors 3G to 4G	0	0	2,646	0	385,470	355,171	0	(120)	0	(61)	0	0
CD01407:Eastern Line Sensor 3G to 4G	0	0	3,593	0	311,885	288,925	0	0	0	0	0	0
CTGISMAP:GIS GEOSPATIAL ACCURACY	210,650	0	1,401,382	0	955,991	0	856,312	0	441,188	3,062,684	0	0
CTMONITOR:CT BATTERY MONITORING OP-18	0	0	174,757	0	0	0	33,059	207,816	16,254	16,254	0	0
UCONN219:2019 ENERGY CTR UCONN PROJECTS	0	0	468,042	0	88,538	0	175,560	0	(250,601)	481,539	0	0
Substation Reliability	25,076,300	38,252,738	25,778,764	11,894,140	35,349,116	34,476,135	33,391,147	23,564,370	32,559,690	29,037,412	36,163,507	12,301,464
GENERAL MODERNIZATION	4,487,031	3,093,235	8,977,349	2,756,390	19,409,582	24,127,833	10,348,680	4,841,194	17,389,725	2,738,769	13,058,768	5,482,969
103556:REMOVE BALTIC 21G SUBSTATION	(146)	(1,014)	0	0	0	0	0	0	0	0	0	0
201041:N GREENWICH 27K COMPLETE REBUILD	885	885	0	0	0	0	0	0	0	0	0	0
201272:WESTSIDE 7A - REMOVE CONTROL HOUSE	0	0	0	0	52,313	0	111,849	0	927,848	0	17,970	44,262
201444:GREENWICH 28F - NEW BULK SUBSTAION	887,456	0	7,030,068	0	12,553,225	21,269,961	559,247	559,247	0	0	0	0
201448:SOUTH END 1G - 115 KV MOD REPLACEME	120,184	1,086,051	1,198	1,198	0	0	0	0	0	0	0	0
400888:CL&P DIST S/S - LTC MONITORS	0	0	0	0	0	0	0	0	0	0	(2,451)	0
CD01492:Tunnel 12S1 – Convert Preston Road	0	0	0	0	209,710	169,126	0	0	0	0	0	0
CS00009:REMOTE RACKING UNITS FOR SWG	12,272	0	13,879	0	26,224	0	0	0	0	0	0	152,595
CS00021:SS LIGHTING UPGRADES	94,141	0	13,084	0	15,250	0	0	0	(23,944)	0	0	1,023,708
CS00023:GOODWIN LANE 22 - REMOVE SUBSTATION	39,444	0	9,553	0	76,918	0	33,112	0	91,720	0	92,934	0
CS00028:SS DC BATTERY VOLT MONITOR	46,232	0	28,041	0	11,701	52,361	29,639	0	6,574	19,026	4,380	16,672
CS00031:GLSTNVRY - HOPEWELL 22R- Inst Disc	186	186	0	0	0	0	0	0	0	0	0	0
CS00034:MIDDLE RIVER 28M - REPLACE CULVERT	198,826	0	12,711	967,457	0	0	0	0	0	0	0	0
CS00044:ESSEX 16M- 16M2 OCB REPLACEMENT	46,336	37,111	0	0	0	0	0	0	0	0	0	0
CS00048:Bulls Brdg 11M Repl 2 OCB's	277	11	0	0	0	0	0	0	0	0	0	0
CS00049:SASCO CREEK 51R - Remove SS	0	0	264,078	0	0	0	0	0	0	0	0	0
CS00050:Annunciator replacement program	417,955	641,665	1,139	1,113	0	(32)	0	0	0	0	0	0
CS00066:Manchester 3A - Replace 3A-2X	417	(997)	0	0	0	0	0	0	0	0	0	0
CS00068:Baltic 21G - Remove Substation	54,608	0	4,846	0	49,876	0	122,459	0	1,129	0	794	0
CS00069:Maple 24 - Remove Substation	64,877	0	4,251	0	98,558	0	117,456	0	180,007	0	234,712	0
CS00070:Naugatuck 19K - Remove Substation	62,271	0	759	0	10,663	0	2,595	0	45,921	0	562,660	0
CS00071:Greens Farms 22W - Remove Substatio	412,676	0	24,453	0	25,894	0	6,775	0	29,037	0	95,473	0
CS00072:Guilford 29F - Remove Substation	0	0	0	0	54,121	0	21,827	0	5,683	0	81,515	0
CS00073:Seymour 20F - Remove Substation	0	0	0	0	20,907	0	75,016	0	30,462	0	253,292	0
CS00074:Parker 22U - Remove Substation	0	0	0	0	389	0	37,646	0	162,107	0	37,525	0
CS00080:Johnson 20R - Remove Substation	8,830	0	0	0	60,301	0	49,482	0	45,163	0	6,453	0
CS00084:Manchester 3A - Replace 3A-3X	73	73	0	0	0	0	0	0	0	0	0	0
CS00101:Baldwin 13F - Swgr Brk replacement	0	0	0	(48,302)	0	0	0	0	0	0	0	0
CS00104:Bloomfield 3B - Repl high side MOD'	548,777	595,156	6,037	(73,047)	172	140	0	0	0	0	0	0
CS00105:Meadow 28J - Remove Substation	0	0	0	0	56,259	0	67,068	0	30,151	0	20,177	0
CS00108:Moosup 19Y - Remove Deenergized S/S	0	0	0	0	61,495	0	44,018	0	48,815	0	19,256	0
CS00119:Oakville 17Q - Remove Deenergized S	0	0	0	0	103,175	0	83,697	0	22,607	0	16,973	0
CS00134:Danielson Turbine 15C - Remove S/S	0	0	0	0	187,018	0	189,663	0	161,593	0	60,302	0
CS00142:South Windsor 14L - Battery upgrade	0	0	1,503	0	12,011	0	0	0	0	0	0	0
CS00145:Bloomfield 3B- Battery replacement	1,244	980	0	0	7,104	5,836	0	0	0	0	0	0
CS00150:NE Simsbury 43F - Sound barrier	0	0	0	0	0	0	0	0	(167)	(167)	0	0
CS00152:S/S Recloser Auto - Torrington 2016	0	0	0	0	12,008	0	51,935	106,453	42,040	(11,164)	3,662	0
CS00157:Cos Cob 11R - Station service upgd	70,896	0	7,097	0	0	0	20,902	0	506,844	603,226	1,498	1,636
CS00158:67 MX Mobile trailer refurb	13,275	13,275	0	(48,469)	0	0	0	0	0	0	0	0
CS00178:Burrville 29J - Circuit Breaker Aut	0	0	0	0	0	0	0	0	4,681	0	0	0

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	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00187:Windsor Locks 14K - Circuit Breaker	0	0	0	0	578,421	2,098,243	85,130	67,770	5,075	48,029	0	0
CS00188:Eggleston 42 - Remove Substation	0	0	296	0	12,680	0	19,735	0	18,569	0	29,249	0
CS00189:Triangle 11A - Rpl Bus w/ Swgr	36,859	0	10,206	0	79,581	0	1,049,454	0	10,478,669	0	4,921,619	0
CS00191:Bates Rock 21K - Remove DVAR	(22,262)	0	2,630	0	0	0	0	0	0	0	0	0
CS00192:Stony Hill 48C - Remove DVAR	(51,186)	0	0	0	0	0	0	0	0	0	0	0
CS00194:Jewett City 21D-Rmv Deenergize SS	29,856	0	18,705	0	30,082	0	123,522	0	141,061	0	8,910	0
CS00195:Spare Transformer Assembly	3,343	201	0	0	0	0	578	0	21	3,740	0	0
CS00199:Niantic 21Y - Remove Deenergized S/	0	0	0	0	0	0	0	0	173,201	0	270	0
CS00200:Canton 5R - Greenjacket Animal Prot	0	0	0	0	0	0	0	0	33,403	47,936	0	0
CS00203:IEC 61850 Simulator Lab	857,953	0	547,015	1,628,473	0	0	0	0	0	0	0	0
CS00208:Center 24F-S/S Recloser Automation	0	0	0	0	10,155	0	781,825	0	0	0	0	0
CS00219:Tracy 14M -E-Mfg Switch Replacement	0	0	0	0	0	0	0	0	0	2,690	0	0
CS00221:Canton 5R -E-Mfg Switch Replacement	0	0	0	0	0	0	0	0	3,518	3,432	0	(92,486)
CS00222:Scitico 27H-E-Mfg Switch Replacemnt	0	0	0	0	0	0	0	0	0	359,418	0	0
CS00224:Sandbank 30F-Remove Deenergized SS	(278,887)	0	376	0	79,148	0	53,331	0	90,376	0	13,420	0
CS00226:Southington 4C - Rmv 27.6 kV Equip	20,695	0	220,857	0	1,118,266	0	628,552	0	26,883	0	23,652	0
CS00232:Modify substation for building sale	128,427	345,989	0	0	102	102	0	0	0	0	0	0
CS00250:Hanover 12F - Refurbish 3X Trans	5,449	373,663	1,122	1,122	699	(72,076)	0	0	0	0	0	0
CS00262:Terryville 21Q - Rem Deengzd S/S	0	0	0	0	0	0	139,218	0	60,788	0	14,936	0
CS00263:Feeder Fault Detector Pilot Program	11,344	0	329	0	0	0	0	0	0	0	0	62,205
CS00264:Putnam 25C - Rmv Deenrgzd S/S	0	0	0	0	112,154	0	109,124	0	59,612	0	74,899	0
CS00269:Race Hill 15D - Remove S/S	0	0	0	0	243,806	244,930	55,235	(245,201)	34,900	0	78,197	272
CS00275:Colchester 12K - Remove SS	0	0	0	0	60,911	0	27,554	0	25,000	0	68,622	0
CS00277:West Goshen 20U - Rmv Deenergized S	0	0	0	0	36,687	0	33,900	0	23,594	0	79,355	0
CS00290:Gales Ferry 11B-Regulator installat	31,006	0	43,825	0	272,523	0	344,088	658,080	11,881	11,226	0	0
CS00300:Oak St. 43- Retire SS	0	0	188,538	0	0	0	0	0	0	0	0	0
CS00316:Beacon Falls Install B/U Dist. Rel	301,776	0	98,651	0	0	0	0	0	0	0	0	0
CS00318:Feeder Fault Detector	310,668	0	16,177	326,845	21,390	21,390	0	0	0	0	0	0
CS00325:Southington 4C-Install 115kV Brkr	0	0	351,292	0	1,046,468	0	361,758	1,759,517	38,869	38,869	0	0
CS00338:Weston 21M Install Regulators	0	0	34,367	0	776,317	0	37,918	0	24,968	0	0	873,569
CS00339:Norwalk 9S Install Regulators	0	0	20,264	0	768,591	0	25,782	815,829	517	517	0	(72,066)
CS00362:Impedance Ground Fault Detection	0	0	0	0	16,286	0	312,834	329,120	141	141	35	35
CS00372:Tunnel 12S LTC Upgrade	0	0	0	0	7,601	0	290,832	0	39,948	0	3,835	0
CS00374:Bates Rock 21K Man Holes	0	0	0	0	337,852	337,852	5,461	5,461	0	0	0	0
CS00382:Southington 4C BESS	0	0	0	0	17,122	0	36,270	0	0	0	0	0
CS00383:Hopewell 22R BESS	0	0	0	0	16,587	0	22,005	0	0	0	0	0
CS00384:S.Meadow 1A Feeder Fault Locator	0	0	0	0	0	0	24,694	0	85,807	161,121	0	0
CS00386:Rainbow 10L Remove SS	0	0	0	0	0	0	14,622	0	94,799	0	90,166	0
CS00388:Voluntown 23U Retire Substation	0	0	0	0	42,773	0	65,222	0	12,444	0	7,376	0
CS00390:Rockville 14W Manhole & Conduit	0	0	0	0	2,191	0	521,526	0	201,563	0	14,665	0
CS00392:Beacon Falls 11N BESS	0	0	0	0	15,898	0	42,413	0	0	0	0	0
CS00400:Dayville 24K Remove SS	0	0	0	0	0	0	1,698	0	85,833	0	10,272	0
CS00403:Rocky River 12Y Rplc 2-3Xfmr Relays	0	0	0	0	0	0	51,387	0	0	0	0	0
CS00412:Newtown 12N Station Modernization	0	0	0	0	0	0	0	0	0	0	27,459	0
CS00428:BES Battery Monitor Program	0	0	0	0	0	0	452,698	31,594	(445,039)	(31,594)	29,875	0
CS00448:Glenbrook 1K BES Battery Monitor	0	0	0	0	0	0	88,922	88,922	48,611	48,611	102	102
CS00449:Darien 13S BES Battery Monitor	0	0	0	0	0	0	84,806	84,806	374	374	0	0
CS00450:Clayton CT 21W Remove 21W-1X XF	0	0	0	0	0	0	175,679	0	114,832	0	62,777	0
CS00451:Carver 19R-1X and Oil Removal	0	0	0	0	0	0	143,065	0	37,450	0	26,274	0
CS00458:W Brookfield 14H BES Battery Monito	0	0	0	0	0	0	51,245	51,245	37,001	37,001	0	0
CS00459:Stony Hill 48C BES Battery Monitor	0	0	0	0	0	0	32,659	0	39,404	72,063	0	0
CS00460:Rocky River 12Y BES Battery Monitor	0	0	0	0	0	0	36,941	36,941	24,669	24,669	0	0
CS00461:Forestville Add Bus-Rplc Xfmr Rel	0	0	0	0	0	0	33,870	0	720,706	0	885,527	1,624,013
CS00462:Prospect 22E Remove SS	0	0	0	0	0	0	300	0	19,412	0	3,477	0
CS00463:Compo 23K Replace Relay	0	0	0	0	0	0	17,133	0	416,207	0	1,546,798	0
CS00469:Tomac 12H Remove SS	0	0	0	0	0	0	150	0	18,723	0	4,775	0
CS00471:S End 1G OBS HVAC Ctrl Rplcmnt Prgm	0	0	0	0	0	0	1,118	0	0	0	(1,118)	0
CS00472:Lakeview 31A - SS Upgrades	0	0	0	0	0	0	189,301	0	(189,301)	0	0	0
CS00473:Rainbow 10L Add OP-18 Compliant Mtg	0	0	0	0	0	0	428,161	0	104,797	0	0	532,959
CS00477:Riverside 2R LTC Rebuild	0	0	0	0	0	0	995,164	0	0	0	0	0
CS00478:SCADA-RTU Rplcmnt Program	0	0	0	0	0	0	0	0	9,030	0	2,366	0
CS00480:Salisbury 21 Battery Monitor	0	0	0	0	0	0	82,104	79,268	(379)	2,457	0	0
CS00481:Bates Rock 21K Battery Monitor	0	0	0	0	0	0	51,754	51,754	21,520	21,520	0	0
CS00482:Newtown 12M Battery Monitor	0	0	0	0	0	0	43,478	43,478	34,156	34,156	0	0
CS00483:Southington 4C Battery Monitor	0	0	0	0	0	0	77,592	77,592	22,551	22,551	0	0
CS00484:Canal 15Q Battery Monitor	0	0	0	0	0	0	17,675	17,675	33,055	33,055	0	0
CS00485:Todd 30L Battery Monitor	0	0	0	0	0	0	23,922	23,922	45,604	45,604	0	0

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	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00488:Electromechanical Relay Prgm	0	0	0	0	0	0	0	0	16,345	0	168,530	0
CS00490:Farmington 23L Remove SS	0	0	0	0	0	0	0	0	64,645	0	106,432	0
CS00502:Chippen Hill 15U Replace Breaker	0	0	0	0	0	0	3,516	0	182,024	0	79,453	0
CS00504:Peaceable 12N Battery Monitor	0	0	0	0	0	0	63,923	63,923	26,868	26,868	0	0
CS00505:Mystic 13K Reactor	0	0	0	0	0	0	223,374	0	402,632	615,031	420	1,586
CS00509:Bristol 11K Battery Monitor	0	0	0	0	0	0	31,588	31,588	35,139	35,139	0	0
CS00510:Bunker Hill 12B Battery Monitor	0	0	0	0	0	0	16,493	16,493	32,669	32,669	0	0
CS00511:Chippen Hill 15U Battery Monitor	0	0	0	0	0	0	35,541	35,541	34,973	34,973	0	0
CS00512:S Naugatuck 21L Battery Monitor	0	0	0	0	0	0	50,175	50,175	47,218	47,218	0	0
CS00515:Newington 4A Upgrade Feeder	0	0	0	0	0	0	3,449	0	489,447	0	(360)	469,262
CS00530:Burrville 29J Bulk SS	0	0	0	0	0	0	0	0	9,099	0	108,039	0
CS00531:E New Britain 7L Rplc Reactor	0	0	0	0	0	0	2,836	0	73,818	0	120,677	197,331
CS00534:E New Britain 7L Battery Monitor	0	0	0	0	0	0	0	0	0	0	30,735	0
CS00535:NW Hartford 2N Battery Monitor	0	0	0	0	0	0	0	0	57,374	57,374	0	0
CS00536:Windsor Locks 14K Battery Monitor	0	0	0	0	0	0	0	0	0	0	34,525	0
CS00538:Branford 11J Battery Monitor	0	0	0	0	0	0	0	0	43,799	43,799	681	681
CS00539:Campville 14R Battery Monitor	0	0	0	0	0	0	0	0	92,398	92,398	0	0
CS00540:E Hartford 32G Battery Monitor	0	0	0	0	0	0	0	0	44,887	44,887	549	549
CS00553:Bunker Hill 12B Replace Fence	0	0	0	0	0	0	0	0	0	0	53,889	0
CS00554:E Hartford 32G Replace Fence	0	0	0	0	0	0	0	0	0	0	72,618	0
CS00555:NW Hartford 2N Replace Fence	0	0	0	0	0	0	0	0	0	0	18,650	236,628
CS00556:S Meadow 1A Replace Fence	0	0	0	0	0	0	0	0	0	0	159,529	0
CS00557:Christian 31C Replace RTU	0	0	0	0	0	0	0	0	0	0	56,384	0
CS00565:Enfield 12C Battery Monitor	0	0	0	0	0	0	0	0	63,567	0	2,952	66,519
CS00567:Berlin 6A Replace Switch	0	0	0	0	0	0	0	0	123,773	0	563,437	0
CS00569:RBIP - Rplc Battery Install Program	0	0	0	0	0	0	0	0	13,929	0	(13,929)	0
CS00571:Middle River 28M Add Feeders	0	0	0	0	0	0	0	0	27,372	0	113,970	0
CS00572:Farmington 1C Battery Monitor	0	0	0	0	0	0	0	0	49,052	49,052	685	685
CS00573:Rocky Hill 3R Battery Monitor	0	0	0	0	0	0	0	0	51,128	0	0	0
CS00574:Tunnel 12S Battery Monitor	0	0	0	0	0	0	0	0	47,085	0	2,339	49,424
CS00576:Lake View 31A SS Upgrades	0	0	0	0	0	0	0	0	0	0	92,305	0
CS00580:Bartholomew 18 Remove SS	0	0	0	0	0	0	0	0	0	0	139	0
CS00582:SS Srvc Xfrmr Rplcmnt Prgm	0	0	0	0	0	0	0	0	29,356	0	0	0
CS00584:Forestville 12A Rplc MOD	0	0	0	0	0	0	0	0	33,480	0	227,695	0
CS00594:Hopewell 22R Battery Monitor	0	0	0	0	0	0	0	0	60,857	60,857	22,693	22,693
CS00596:Berlin 6A Generator Rplcmnt	0	0	0	0	0	0	0	0	0	0	7,947	0
CS00597:NW HTF 2N Generator Rplcmnt	0	0	0	0	0	0	0	0	0	0	527	0
CS00598:Glenbrook 1K Generator Rplcmnt	0	0	0	0	0	0	0	0	0	0	2,973	0
CS00600:Mystic 13K Sound Mitigation	0	0	0	0	0	0	0	0	23,167	0	76,451	0
CS00605:Baldwin 13F SS Access Upgrade	0	0	0	0	0	0	0	0	2,107	0	106,099	0
CS00607:W Brookfield 14H Rplc Bus W/SWGR	0	0	0	0	0	0	0	0	0	0	153,236	0
CS00611:Shepaug 13A Battery Monitor	0	0	0	0	0	0	0	0	0	0	17,746	0
CS00625:S. Meadow 1A Equipment Removal	0	0	0	0	0	0	0	0	0	0	4,120	0
CS00630:Columbia 20Y Rplc Oil Recloser	0	0	0	0	0	0	0	0	0	0	15,767	0
CS00634:N Canaan 5L Rplc Recloser & Feeder	0	0	0	0	0	0	0	0	0	0	103,000	0
CS00649:Enfield 12C Rplc Switches & BusR	0	0	0	0	0	0	0	0	0	0	64,887	0
CS00651:Riverside 2R RBI Rls	0	0	0	0	0	0	0	0	0	0	149,230	0
CS00652:Westport 27F RBI Rls	0	0	0	0	0	0	0	0	0	0	47,726	0
CS00653:Beacon Falls 11N RBI Rls	0	0	0	0	0	0	0	0	0	0	34,752	0
CS00654:Portland 21H RBI Rls	0	0	0	0	0	0	0	0	0	0	37,923	0
CS00666:Brooklyn 30Y SS Service Xfmr	0	0	0	0	0	0	0	0	0	0	112,004	0
CS00668:Blair 15M Remove SS	0	0	0	0	0	0	0	0	0	0	380	0
CS00672:Waterside 22M Rplc Bus & Duct	0	0	0	0	0	0	0	0	0	0	335,676	270,136
CS00673:Van Dyke 12 Rplc Upgrd Cap Bank	0	0	0	0	0	0	0	0	0	0	12,617	0
CS00681:Portland 21H ElectroMech Relay REL	0	0	0	0	0	0	0	0	0	0	34,243	0
CS00682:Portland 21H New Feeder	0	0	0	0	0	0	0	0	0	0	13,255	0
CS00684:Southington 4C SS Service Upgrade	0	0	0	0	0	0	0	0	0	0	13,493	0
CS00707:Berlin 6A Install HVAC&H2 Detection	0	0	0	0	0	0	0	0	0	0	156,765	0
METERING INTELLIGENCE	434,448	1,039,932	107,732	215,797	45,170	81,384	4,561	(21,803)	0	0	(7,505)	7,819
201424:JUDD BROOK 32R - ADD FDR MTRG & DSC	0	334,955	0	0	0		0	0	0	0	0	0
201435:SUBSTATION METERING	434,448	417,935	107,732	229,642	45,170	81,384	4,561	(21,803)	0	0	0	7,819
201440:HANOVER 12F - UPGRADE XF METERING	0	(13,864)	0	0	0	0	0	0	0	0	0	0
401051:CL&P - FEEDER METERING PROJECT	0	300,906	(0)	(13,844)	0	0	0	0	0	0	(7,505)	0
S/S TRANSFORMER RELIABILITY	7,380,252	3,228,212	8,993,266	767,179	11,113,746	9,094,772	16,151,322	10,587,605	7,598,158	17,236,030	14,694,572	(262,757)
201254:REBUILD MOBILE TRANSFORMER	0	0	0	0	0	0	0	0	(0)	0	0	0
CS00103:Bloomfield 3B - Replace 3B-2X	3,325,339	3,228,212	452,156	428,398	0	0	0	0	0	0	0	0
CS00115:Newington 4A - Replace 4A-1X	409	0	6,853	0	3,032,469	0	1,498,678	0	159,343	4,352,124	0	26,227

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00117:Newington 4A - Replace 4A-3X	1,146	0	2,150	0	104,122	0	3,435,330	0	446,362	3,161,145	(86,994)	(27,608)
CS00166:Mansfield 12J Expansion	0	0	0	0	361,508	0	650,471	20,289	0	0	0	0
CS00247:Stepstone 35L - Ins 2nd XF & Swgr	3,964,184	0	3,232,131	0	1,887,163	9,094,772	35,891	35,891	49,060	48,807	4,876	4,876
CS00261:Sandy Hook 37F - Ins 2nd XF	0	0	0	0	0	0	226,324	0	0	0	0	0
CS00272:Rood 24J 2nd XF & SWGR	21,369	0	53,630	0	1,352,026	0	6,651,425	0	1,050,568	9,042,299	49,231	(192,529)
CS00273:NE Simsbury 43F 2nd XF & SWGR	67,805	0	4,489,800	0	4,268,220	0	1,690,184	10,531,428	10,716	10,716	1,159	1,159
CS00284:Carmel Hill - add 2nd Xfmr + SWGR	0	0	417,767	0	83,010	0	456,810	0	0	0	0	0
CS00286:Franklin Dr Replace Xfrmr	0	0	0	0	0	0	0	0	94,702	0	486,628	0
CS00294:Purchase 2 Mobile Circuit Switchers	0	0	0	0	0	0	0	0	215,324	0	510,169	0
CS00359:S. End 1G 3X Replace Xfrmr LTC	0	0	338,781	338,781	0	0	(4)	(4)	0	0	0	0
CS00364:NWCT Dist. Reliability Project	0	0	0	0	0	0	104,937	0	0	0	0	0
CS00365:Bokum 15L Tranformer & Reconfig SS	0	0	0	0	14,019	0	231,934	0	0	0	0	0
CS00389:N Canaan 5L D-Reliability Project	0	0	0	0	0	0	(0)	0	0	0	0	0
CS00396:Stevenson 14A Upgrade Xfrmr & Swgr	0	0	0	0	0	0	0	0	82,916	0	3,925,267	0
CS00401:Gales Ferry 11B Convert to 115kV	0	0	0	0	11,210	0	874,745	0	0	0	0	0
CS00403:Rocky River 12Y Rplc 2-3Xfmr Relays	0	0	0	0	0	0	0	0	956,709	0	800,398	0
CS00404:Noera 13H Mobile Position	0	0	0	0	0	0	319	0	51,549	0	136,161	0
CS00429:Farmington 1C Install Mobile Positi	0	0	0	0	0	0	25,687	0	0	0	0	0
CS00486:Mobile Xfmr Reinforcement Project	0	0	0	0	0	0	0	0	3,587,400	0	5,529,806	0
CS00516:Ridgefield 22N Replace Xfmr	0	0	0	0	0	0	245,882	0	0	0	0	0
CS00533:Salisbury 21U Replace Xfmr	0	0	0	0	0	0	0	0	118,428	0	2,339,987	0
CS00544:N Canaan 5L Replace Xfmr	0	0	0	0	0	0	22,709	0	147,295	0	793,278	0
CS00577:Rockville 14W Transformer Refurbish	0	0	0	0	0	0	0	0	21,304	0	232,485	210,733
CS00581:Ridgefield 22N Rplc 3-Xfmr Relay	0	0	0	0	0	0	0	0	605,795	620,938	(189,796)	(285,615)
CS00593:Rplc Mobile Xfrmr 71MX	0	0	0	0	0	0	0	0	687	0	10,114	0
CS00606:Glenbrook 1K Replace Transformer	0	0	0	0	0	0	0	0	0	0	151,804	0
SS DSCADA LTC Controls	1,177,296	218,010	4,373,252	4,610,911	1,974,015	397,765	2,896,313	2,326,777	3,571,525	4,290,350	2,692,013	2,442,036
CS00090:DSCADA LTC Controls	1,177,296	218,010	4,373,252	4,610,911	1,974,015	397,765	1,787,190	2,326,777	(630,978)	(580,782)	111,320	(25,037)
CS00407:DSCADA LTC Program	0	0	0	0	0	0	154,652	0	(146,354)	0	122,733	0
CS00430:Cedar Heights 4R DSCADA LTC	0	0	0	0	0	0	467,538	0	11,991	479,530	0	0
CS00432:Waterside 22M DSCADA LTC	0	0	0	0	0	0	277,812	0	440,795	718,606	0	0
CS00433:Lakeview 31A DSCADA LTC	0	0	0	0	0	0	209,121	0	255,740	464,862	0	0
CS00495:Cos Cob 11R DSCADA LTC	0	0	0	0	0	0	0	0	343,049	340,022	4,818	4,774
CS00496:E Hartford 32G 11R DSCADA LTC	0	0	0	0	0	0	0	0	742,410	739,417	56	(59)
CS00499:Todd 30L DSCADA LTC	0	0	0	0	0	0	0	0	441,199	440,631	0	14
CS00500:Uncasville 5Q 11R DSCADA LTC	0	0	0	0	0	0	0	0	115,376	0	361,483	472,627
CS00501:Weston 21M DSCADA LTC	0	0	0	0	0	0	0	0	758,425	750,254	160	461
CS00520:Bunker Hill 12B DSCADA LTC	0	0	0	0	0	0	0	0	67,417	0	243,959	308,360
CS00521:Card 11F DSCADA LTC	0	0	0	0	0	0	0	0	262,322	257,164	7,384	7,236
CS00522:Flanders 11Y DSCADA LTC	0	0	0	0	0	0	0	0	82,529	0	343,195	421,567
CS00523:Flax Hill 24A DSCADA LTC	0	0	0	0	0	0	0	0	451,701	442,821	9,061	8,880
CS00525:Mystic 13K DSCADA LTC	0	0	0	0	0	0	0	0	242,600	237,826	43,039	42,280
CS00527:Westside 7A DSCADA LTC	0	0	0	0	0	0	0	0	77,348	0	622,694	693,203
CS00529:Sherwood 18P DSCADA LTC	0	0	0	0	0	0	0	0	55,955	0	456,820	507,729
CS00591:Lakeview 31A DSCADA Upgrd ES Fiber	0	0	0	0	0	0	0	0	0	0	42,023	0
CS00592:Norwalk 9S DSCADA Upgrd to ES Fiber	0	0	0	0	0	0	0	0	0	0	30,507	0
CS00644:Black Rock 11H DSCADA LTC	0	0	0	0	0	0	0	0	0	0	97,834	0
CS00645:Branford 11J DSCADA LTC	0	0	0	0	0	0	0	0	0	0	194,925	0
SUBSTATION BUS REHABILITATION	2,335,153	1,153,312	1,714,049	2,811,398	237,736	1,721,509	18,779	270,678	(0)	3,056	0	71,908
201402:NEWINGTON 4A - BUS REHAB	103	(188,416)	0	0	0	0	0	0	0	0	0	
201410:NEWINGTON 4A - RPL 2 MOD WITH CKT S	104	(139,987)	0	0	0	0	0	0	0	0	0	
201414:UNCASVILLE 1Q - BUS REHAB												69,191
201438:SOUTH MEADOW 1A- BUS REHAB	0	0	565	0	110,878	0	(93,064)	0	0	0	0	0
CS00063:Farmington 1C - Bus Rehab	220,746	1,026,750	0	(18,238)	0	0	0	0	0	0	0	0
CS00076:Bokum 15L - Bus Rehab	78,782	420,188	796	669	969	815	239	206	0	0	0	0
CS00089:Monroe -Stevenson 14A - Bus Rehab	48,551	0	43,210	0	6,435	155,540	770	628	0	0	0	2,717
CS00095:Dnlsn - Frybrook 13B - Bus Rehab	210,007	0	(37,365)	343,825	7,676	6,491	0	0	(0)	3,056	0	0
CS00128:Rocky Hill 3R - Bus Rehab	196,702	0	786,055	993,568	(627)	(163,393)	0	163,559	0	0	0	0
CS00168:Enfield 12C - Bus Rehab	578,664	0	857,824	1,491,574	52	52	0	0	0	0	0	0
CS00200:Canton 5R - Greenjacket Animal Prot	185,344	0	7,038	0	101,345	976,003	110,153	106,285	0	0	0	0
CS00201:SW Hartford 47N - Greenjacket Anima	1,955	0	0	0	0	0	681	0	0	0	0	0
CS00202:Portland 21H - Greenjacket Animal P	34,777	34,777	0	0	0	0	0	0	0	0	0	0
CS00234:Windsor Locks 14K - Bus Rehab	733,410	0	50,146	0	11,007	746,001	0	0	0	0	0	0
CS00267:Hopewell 22R - Install Greenjacket	46,007	0	5,781	0	0	0	0	0	0	0	0	0
Substation Interface Automation	312,992	366,375	300,323	68,285	829,527	358,416	395,611	357	42,004	926,021	(33,741)	142,022
CS00137:South Meadow 1A - Netw Monitoring S	166,828	0	1,816	0	0	313,933	0	0	5,321	5,321	(49,472)	(52,459)
CS00138:Northwest Hart 2N - Netw Monitoring	0	243,100	68,285	68,285	0	12,945	0	0	0	0	0	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CS00139:Van Dyke 12 - Network Monitoring Sy	0	0	0	0	(940)	0	0	0	0	0	0	0
CS00160:Freight 11W -Network Monitoring Sys	16,624	0	5,484	0	80,426	0	87,345	0	1,080	191,662	0	0
CS00169:Black Rock 11H - Network Monitoring	13,166	0	1,554	0	148,466	0	96,457	0	14,240	0	0	0
CS00237:Farmington 1C - Digital Grid	25,817	0	134,137	0	199,952	0	8,738	0	24,621	389,459	60	59
CS00238:Cos Cob 11R - Digital Grid	0	0	87,052	0	109,273	0	150,539	0	(7,285)	339,579	8,527	8,527
CS00239:Williams 9L - Digital Grid	0	0	1,471	0	136,334	0	48,053	0	0	0	37	185,895
CS00241:Westside 7A - Digital Grid	8,766	0	525	0	156,015	0	1,988	0	0	0	7,099	0
CS00242:Van Dyke 12 - Digital Grid	81,791	123,275	0	0	0	31,538	377	357	0	0	0	0
CS00436:Van Dyke 12 Network Monitor Sys	0	0	0	0	0	0	0	0	0	0	0	0
CS00439:NW Hartford 2N Network Monitor Sys	0	0	0	0	0	0	525	0	2,554	0	0	0
CS00440:S Meadow 1A Network Monitor Sys	0	0	0	0	0	0	1,588	0	1,474	0	8	0
SUBSTATION RELIABILITY-L4	0	0	0	0	0	0	2,481,026	2,133,411	3,121,012	3,101,629	4,894,030	4,137,848
C320003:Van Dyke 12 Install Animal Protecti	0	0	0	0	0	0	0	0	2,404	104,705	0	0
C320004:Winchester 29W Replace Driveway	0	0	0	0	0	0	0	0	0	0	111	90
CS00308:S. End 1G Replace LTC	0	0	0	0	0	0	0	0	0	0	10,641	10,678
CS00360:Foxwoods 43P Replace Breakers	0	0	0	0	0	0	0	0	48,371	39,701	16,641	16,689
CS00377:Suffield 36M Remove Cap Bank N72005	0	0	0	0	0	0	0	0	1,531	245,383	0	(0)
CS00455:Weston 21M Rplc Rclsr Xfer DSN92046	0	0	0	0	0	0	0	0	161,212	0	787	0
CS00508:Forestville 12A Duc Bnk X-DSN92038	0	0	0	0	0	0	0	0	269,022	217,282	0	0
CS00543:SW Htf 47N Switches Xfr DSN82043	0	0	0	0	0	0	0	0	295,187	0	0	0
CS00553:Bunker Hill 12B Replace Fence	0	0	0	0	0	0	190,317	0	344,407	0	0	0
CS00554:E Hartford 32G Replace Fence	0	0	0	0	0	0	59,871	0	186,085	0	0	0
CS00555:NW Hartford 2N Replace Fence	0	0	0	0	0	0	151,250	0	118,850	0	0	0
CS00556:S Meadow 1A Replace Fence	0	0	0	0	0	0	159,375	0	93,126	0	0	0
CS00557:Christian 31C Replace RTU	0	0	0	0	0	0	938	0	2,855	0	0	0
CS00590:S End 1G DSCADA Xfer DSN72004	0	0	0	0	0	0	0	0	174,360	170,862	0	0
CS00595:PI Vision Transformer Monitor Repl	0	0	0	0	0	0	0	0	2,821	0	23,625	0
DSCN:DIST S/S OBSOLESENCE ANNUAL - GEN.	0	0	0	0	0	0	839,922	1,906,207	(591,225)	1,033,454	358,722	559,564
DSCN20:2020 CT D SS Planned Annual	0	0	0	0	0	0	89,124	170,614	0	0	0	(4,610)
DSCN21:2021 CT D SS Planned Annual	0	0	0	0	0	0	990,228	56,590	1,036,038	1,224,723	82,294	508,664
DSCN22:2022 CT D SS Planned Annual	0	0	0	0	0	0	0	0	975,969	65,518	1,114,120	1,191,068
DSCN23:2023 CT D SS Planned Annual	0	0	0	0	0	0	0	0	0	0	3,287,090	1,855,707
SWITCHGEAR	8,949,129	29,153,662	1,312,794	664,181	1,739,340	(1,305,543)	1,094,854	3,426,151	837,265	741,556	865,370	279,620
201197:SOUTH END 1G-FEEDER MTRNG+REFURBISH	2,185,766	16,287,174	36,586	36,586	99,850	(1,317,932)	0	0	0	0	0	0
201415:TERRYVILLE 21Q-REFURBISH 4.8KV SWGE	0	0	0	0	0	0	0	0	0	0	(3,887)	0
201420:GLENBROOK 1K - MC SWITCHGEAR REPLAC	3,967,958	12,310,330	171,653	62,357	708,546	12,159	294,535	0	205,858	0	278,938	0
201423:WILLIAMS ST. 9L - REPLACE SWITCHGEA	1,967,669	556,158	436,044	(1,778)	293,978	0	314,291	1,871,371	19,575	72,762	0	0
201441:HANOVER 12F - PROTECTION RELAY RPLC	0	0	0	(19,791)	0	0	0	0	0	0	0	0
CS00054:Elim Niantic 21Y Substation	(95)	0	0	0	0	0	0	0	0	0	0	0
CS00107:Air Circuit Breaker Replacements	349,137	0	494,505	586,807	588,903	230	325,032	1,554,780	342,587	668,794	0	(186,624)
CS00199:Niantic 21Y - Remove Deenergized S/	43,433	0	106,795	0	26,957	0	119,173	0	0	0	22,372	466,244
CS00258:SW Hartford 47N - Switchgear	0	0	0	0	4,280	0	4,180	0	1,705	0	62,135	0
CS00278:Various SS Swgr Enclosr Refrbshmt	435,261	0	67,211	0	16,827	0	46	0	0	0	(374)	0
CS00491:Chippen Hill 15U Replace SWGR	0	0	0	0	0	0	20,924	0	142,248	0	405,344	0
CS00503:E. Meriden 21P Replace SWGR	0	0	0	0	0	0	16,674	0	125,292	0	100,843	0
URD/DB Cable Improvements	30,902,527	20,279,744	53,377,419	51,639,658	51,755,483	39,478,473	49,220,812	45,997,400	47,459,870	44,867,260	43,404,995	51,276,656
DB CABLE REJUVENATE-DF ANNUAL	994,813	1,388,448	(116,895)	577,409	(47,884)	69,506	59,220	7,521	109,246	59,795	(258,042)	291,145
CABLE011:Bulk DB Cable Purchases - 15D	0	0	0	0	0	0	0	0	0	0	(285,400)	0
DF1B:HMP/XLP DB CABLE REPL NEWTOWN	(29,032)	124,648	(90,350)	49,025	(45,962)	117	0	0	(91)	(98)	506	162,608
DF1N:HMP/XLP DB CABLE REPL NWLK	(8,125)	3,454	883	0	(2,392)	0	0	0	12,379	0	0	15,772
DF1S:HMP/XLP DB CABLE REPL STMFD	3,586	3,797	(879)	0	492	30,990	0	0	0	0	0	0
DF2L:HMP/XLP DB CABLE REPL TORR CL&P	296,915	590,693	(12,260)	132,854	(4,529)	0	19,263	0	33,350	29,372	0	0
DF2M:HMP/XLP DB CABLE REPL CHESHIRE	165,620	162,384	(24,180)	34,442	(259)	10,883	2,306	0	30,821	0	(8,189)	15,749
DF2W:HMP/XLP DB CABLE REPL WTBRY	(10,482)	0	0	0	0	0	0	0	0	0	0	0
DF3H:HMP/XLP DB CABLE REPL HRTFD	206,270	74,251	23,551	173,898	1,930	2,011	29,602	0	29,313	24,123	31,761	93,693
DF3S:HMP/XLP DB CABLE REPL SIMSBURY	0	155,338	0	0	0	0	0	0	0	0	0	0
DF4D:HMP/XLP DB CABLE REPL MADISON	133,782	191,844	(228)	0	(477)	0	(2,919)	5,310	0	0	0	0
DF4M:HMP/XLP DB CABLE REPL MDTWN	90,592	31,600	(5,080)	90,124	849	(1,159)	0	0	0	0	0	0
DF4N:HMP/XLP DB CABLE REPL NLNDN	64,604	9,943	(423)	53,242	8,059	24,528	0	0	0	0	0	0
DF5D:HMP/XLP DB CABLE REPL DNLSN	49,881	0	661	43,824	2,136	2,136	137	230	0	0	0	0
DF5T:HMP/XLP DB CABLE REPL TOLLAND	31,203	40,496	(8,588)	0	(7,733)	0	0	0	0	0	0	0
DF5W:HMP/XLP DB CABLE REPL DANIELSON	0	0	0	0	0	0	10,832	1,981	3,475	6,398	3,280	3,324
DB CABLE REPLACE-SPECIFIC PROJ	29,907,714	18,891,296	53,494,314	51,062,249	51,803,367	39,408,967	49,161,591	45,989,879	47,350,624	44,807,464	43,663,037	50,985,511
101395:DIRECT BURIED CABLE REPLACEMENT PRO	15,379,471	15,816,485	33,545,696	45,245,174	40,647,577	36,241,462	40,556,522	41,025,894	40,992,593	36,188,796	38,959,019	40,093,864
10139520:Direct Buried Cable Replacement	0	0	0	0	0	0	0	0	0	0	26,011	25,972
10139521:Direct Buried Cable Replacement	0	0	0	0	0	0	0	0	0	0	641,583	661,754
101395A:2017 DB Replacement	(19)	0	0	0	0	0	0	0	0	0	0	0

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
101395B:2018 DB Cable Replacement	2,156,954	0	(34,793)	0	0	0	0	0	0	0	(244,119)	(244,119)
101395C:2019 DB Cable Replacement	5,289,717	0	7,267,067	0	688,863	0	0	0	0	0	(746,239)	(746,239)
101395D:2020 DB Cable Replacement	2,271,053	0	8,436,099	0	3,573,244	0	(143,982)	(141,087)	1,666	1,666	0	0
103870:RED HORSE HILL RD SHARON DB CABLE R	(127,843)	142,862	0	0	0	0	0	0	0	0	0	0
103951:WYNGATE-SIMSBURY-REPLACE 250S SPLIC	0	0	0	0	0	0	0	0	0	0	(40,440)	0
1B030344P:Holly PL, Monroe - DB Cable Replace	0	0	0	0	0	0	0	0	(0)	200	0	0
1B923277P:Turkey Roost Rd, Monroe - DB Cable	0	0	0	0	0	0	0	0	0	0	0	267,390
1N721224P:Relocate OH Facilities on Rt 7	0	0	0	0	0	0	0	0	(35,300)	(30,117)	0	0
2L030956P:Orchard Hill Rd, Canton	0	0	0	0	0	0	0	0	(4,733)	(5,011)	0	0
2M920415P:Main St, Southington - DB Cable Rep	0	0	0	0	0	0	0	0	(3,984)	(1,064)	0	0
2M923022P:RADO DR, NAUGATUCK - DB Cable Repl	0	0	0	0	0	0	2,932	266,754	0	0	0	0
3H031966P:Apple Ln, Simsbury - DB Cable Repl	0	0	0	0	0	0	0	0	9,407	7,750	0	0
3H033666P:Orchard Rd, Windsor - DB Cable Repl	0	0	0	0	0	0	0	0	3,126	2,925	0	0
3H922097P:Shadowbrook Ln, Simsbury - DB Cable	0	0	0	0	0	0	0	0	(119)	(52,611)	0	0
5T921747P:Eastwood Dr, E Windsor - DB Cable R	0	0	0	0	0	0	0	0	(117)	12	0	0
80033882P:Perry St Putnam - DB Cable Replace	0	0	0	0	0	0	0	0	(726)	(580)	0	0
80036101P:Southworth Dr, Ashford - DB Cable R	0	0	0	0	0	0	0	0	65,746	65,746	0	0
80041309P:Cinnamon Dr, Newington - DB Cable R	0	0	0	0	0	0	0	0	1,776	1,774	0	0
80041475P:Rosewood Ln, Berlin - DB Cable Repl	0	0	0	0	0	0	0	0	0	0	(113,599)	(102,510)
80054941P:Norwich Westerly Rd, Preston - DB C	0	0	0	0	0	0	0	0	1,807	1,807	0	0
80068261P:194 Buckland Hills, Manchester - DB	0	0	0	0	0	0	0	0	168,849	614,937	0	0
80070646P:Fairway Dr, Stamford - DB Cable Rep	0	0	0	0	0	0	0	0	(10,817)	(6,388)	0	0
80092160P:575 Jarvis St Cheshire Reconductor	0	0	0	0	0	0	0	0	3,757	152,812	291	91
80102179P:1175 Hebron Ave, Glastonbury - DB C	0	0	0	0	0	0	0	0	(246)	(212)	0	0
80104359P:4332 Town Brook, Middletown - DB Ca	0	0	0	0	0	0	0	0	3,981	194,866	0	0
80115294P:337 Main St, Danbury - DB Cable Rep	0	0	0	0	0	0	0	0	1,167	1,145	0	0
80116216P:8 Satellite Rd, S Windsor - DB Cabl	0	0	0	0	0	0	0	0	141,693	283,592	0	0
80122715P:51 Hartford Turnpike, Vernon - DB C	0	0	0	0	0	0	0	0	935	221,748	0	0
80134772P:Griffin Rd N, Windsor-DB Cable Repl	0	0	0	0	0	0	0	0	0	0	374	369
80137704P:Main St, Meriden - DB Cable Repl	0	0	0	0	0	0	0	0	298,389	297,599	0	0
80140261P:Charcoal Hill Cmn, Westport - DB Ca	0	0	0	0	0	0	0	0	0	0	1,576	1,576
80274459P:W. Newbury Bloomfield DB Replace	0	0	0	0	0	0	0	0	816,505	0	4,869	820,448
CD00506:21K4 Hilltop Rd Heritage Village 2	0	(1)	0	0	0	0	0	0	0	0	0	0
CD00592:Heritage Vilg Loops 52,60,62,64	12,200	45,773	25	(237)	0	0	0	0	0	0	0	0
CD00620:Winsted Ind. Park DB Cable Replmt	4,394	4,257	0	0	0	0	0	0	0	0	0	0
CD00755:Middletown_Westlake Dr_Cble Replace	260,752	1,813	351,987	613,310	(8,865)	(53,829)	0	(16,187)	0	0	0	0
CD00779:31A2 Leefair Condos Cable Rpl & Lp	217,155	596,955	24,832	981	599	599	0	0	(1,599)	(3,519)	0	0
CD00817:Middletown Town Place DB Cable Repl	479,090	457,643	1,794	34,953	0	0	0	0	0	0	0	0
CD00907:Wheeler Village Dr., Sog - Install	123,731	123,684	0	0	0	0	0	0	0	0	0	0
CD00909:Reverknolls DB Replacement	118,968	120,532	314,935	305,925	0	0	0	0	0	0	0	0
CD00922:Quarry Dock Rd, Cable Replacement	27,850	25,575	0	0	0	0	0	0	0	0	0	0
CD00931:Middletown-Rosecommon Dr_DB Cbl Rep	183,267	0	0	0	0	0	0	0	0	0	0	368,794
CD00960:Hillcroft Apartments Create Loop	89,375	0	327,851	0	760,656	1,148,813	59,802	(5,978)	0	0	0	0
CD00966:Replace 1ph db cable & build loop	142,188	87,609	9,592	158,999	405	334	0	0	0	0	0	0
CD00986:Cable inject Trinity Ave, Glastonbu	197,412	0	433,167	625,891	141	134	0	0	(2,806)	(2,806)	0	0
CD00997:Colonial Drive Cable Replacement	420,496	467,689	0	0	505	469	0	0	0	0	0	0
CD01013:24A14 - Putnam Rd Ext New Canaan Cb	179,823	0	(19,624)	377,432	0	0	0	0	0	0	0	0
CD01014:Cromwell Hills URD DB Cable Rpl Rd	583,209	0	187,912	767,591	(16,956)	(14,324)	0	0	0	0	0	0
CD01015:Middletown_Cedar Village_DB Cbl Rpl	283,218	0	95,813	378,677	(611)	(11,348)	0	0	0	0	0	0
CD01049:Stmfrd - Vlt 750 – Remove Network X	0	0	665	0	(75,459)	(101,452)	0	0	0	0	0	0
CD01057:W. Hyderdale Dr Gosh DB Cable Repl	583,893	0	6,667	491,274	27,417	0	0	0	(7,580)	100,567	0	0
CD01082:5R4 Robin Dr Bark DB Cable Replac	231,847	231,790	(9,304)	(9,892)	0	0	0	0	0	0	0	0
CD01105:Stone Gate Circle DB Reconductori	792,291	768,630	(51,828)	(107,175)	0	0	0	0	0	0	0	0
CD01114:Plymouth Industrial Park	0	0	0	0	0	0	2,258,808	0	1,263,695	3,134,122	287,799	341,371
CD01120:Cromwell Hills UG FI Repl	0	0	187,513	152,530	775	1,600	0	0	0	0	0	0
CD01136:Willow Springs Condos Cable Replace	7,220	0	1,058,095	1,045,647	11,475	11,236	0	0	0	0	0	0
CD01166:Middletown Westside 7A79 Westlake R	0	0	0	0	774,848	0	2,032,514	2,155,030	240,636	664,630	24,976	16,033
CD01173:Coal Pit Hill Condos	0	0	228,008	0	434,058	559,233	(121)	(121)	(36,592)	(36,254)	0	0
CD01191:Middletown_Eastlake Dr_Loop Desig	0	0	0	0	763,652	0	81,813	724,424	528	0	7,562	117,707
CD01193:DB Cable Replacement South Mill Dr	0	0	558,975	552,871	9,954	9,480	0	0	0	0	0	0
CD01201:CDOT Beachside Ave Bridge Rebuild	0	0	40,170	0	445,457	423,693	579,814	618,669	104,502	94,736	0	0
CD01211:Lake Vista, DB Cable Replacement	0	0	0	0	504,192	63,912	(22,835)	417,366	0	0	0	0
CD01257:Windham_Prospect St_ECSU_Create DB	0	0	211,540	180,369	(1,220)	(986)	0	0	0	0	0	0
CD01310:Drummers Lane UG Cable Replacement	0	0	249,655	247,930	6,853	5,982	0	0	0	0	0	0
CD01334:Nautilus Drive UG Loop	0	0	38,773	0	625,179	588,416	0	0	0	0	0	0
CD01348:URD Wellington Dr Farmington	0	0	986	0	414,816	413,157	84,990	84,138	0	0	0	0
CD01374:Williams St 9L09 Crystal Ave UG Loo	0	0	573	0	160,954	122,387	8,890	(11)	365,367	0	84,898	73,848

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2018-2023 Capital Program

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
CD01386:2020 CT DB Insp/Fault Ind Repl	0	0	31,474	0	2,044,666	0	0	0	0	1,455,757	0	620,382
CD01526:5 Nabby Rd – DB Cable Replacement	0	0	0	0	10,194	0	646,820	527,286	17,463	108,036	0	0
CD01561:2021 CT DB Insp/Fault Indicator Rep	0	0	0	0	0	0	1,854,039	0	(49,830)	647,837	4,601	1,160,623
CD01643:Clark Indust. Park - DB Cable Repla	0	0	0	0	0	0	170,407	0	(69,978)	0	0	0
CD01679:Island Wood Estates, Columbia DB lo	0	0	0	0	0	0	0	0	880	0	357,292	358,172
CD01715:Richter Dr DB Cable Replacement	0	0	0	0	0	0	334,010	333,702	0	0	0	0
CD01743:DB Cable Repl Ledgewood Rd Canton	0	0	0	0	0	0	124,168	0	193,773	315,975	13,072	11,983
CD01756:Sandy Lane Village DB Cable Replace	0	0	0	0	0	0	0	0	380,138	0	(7,334)	335,446
CD01778:Hollis Dr DB Replacement	0	0	0	0	0	0	245,560	0	58,116	242,632	0	0
CD01788:Rob Rider Road DB Replacement 12N14	0	0	0	0	0	0	121,924	0	8,464	105,094	9,247	9,247
CD01827:Cromwell Chelsea Estates Create DB	0	0	0	0	0	0	0	0	73,881	0	761,482	999,664
CD01844:White Oak Dr Berlin DB Replacement	0	0	0	0	0	0	165,516	0	1,687	0	0	0
CD01901:2022 CT DB Insp/FI Replacement	0	0	0	0	0	0	0	0	1,927,081	0	902,134	2,829,215
CD01908:Parade Ground Court DB Replacement	0	0	0	0	0	0	0	0	40,111	39,267	0	0
CD01913:Black Rock Tpke - DB Replacement 12	0	0	0	0	0	0	0	0	386,467	0	2,472	337,636
CD02079:Lighthouse Hill Windsor DB Cable Re	0	0	0	0	0	0	0	0	0	0	106,536	99,457
CD02135:2023 CT DB Insp/FI Replacement	0	0	0	0	0	0	0	0	0	0	2,490,139	2,490,139
CD02293:Somers Rd Enfield DB Cable Replace	0	0	0	0	0	0	0	0	0	0	85,320	(445,139)
CD02322:Capitol Blvd Rocky Hill DB Cable Re	0	0	0	0	0	0	0	0	0	0	43,517	482,340
EL-DBINSU11:URD/Direct Bury Inspection-UG	0	0	0	0	0	0	0	0	865	0	0	0
3-Transmission	29,578	29,578	0	0	0	0	0	0	0	0	0	0
Basic Business-T	29,578	29,578	0	0	0	0	0	0	0	0	0	0
Annuals-BBT	29,578	29,578	0	0	0	0	0	0	0	0	0	0
TRANS VEHICLE	29,578	29,578	0	0	0	0	0	0	0	0	0	0
CTTVEHP:CT Vehicle Purchases Transm	29,578	29,578	0	0	0	0	0	0	0	0	0	0
5-Facilities	11,952,135	9,961,160	9,473,284	10,470,567	10,913,606	7,920,510	23,367,726	22,620,768	18,940,979	17,037,762	31,225,986	22,511,382
Basic Business-FAC	7,622,105	7,292,291	7,553,108	8,267,216	10,232,161	7,009,018	22,457,360	22,161,136	15,810,429	13,388,907	20,453,319	19,542,668
Acquisition and Sale	6,436	0	116,876	0	0	0	9,207,494	9,207,494	9,499	90,651	125,497	149,122
LAND - AS	6,436	0	116,876	0	0	0	9,207,494	9,207,494	9,499	90,651	125,497	149,122
21731:Newtown Purchase	0	0	0	0	0	0	9,207,494	9,207,494	9,499	9,499	149,122	149,122
REDB1D:CL&P DISTRIBUTION REAL ESTATE	6,436	0	116,876	0	0	0	0	0	0	81,152	(23,625)	0
Other FAC	3,726	936,831	0	0	0	0	0	0	0	0	0	0
FACILITIES-OTHER	3,726	936,831	0	0	0	0	0	0	0	0	0	0
15715:Cons CL&P- Bldg Struct & Gen Plant	3,726	936,831	0	0	0	0	0	0	0	0	0	0
Replacements	830,785	433,989	1,373,043	1,385,965	809,609	1,096,319	1,657,550	1,799,121	1,609,340	1,403,056	951,564	1,148,919
EQUIPMENT - R	830,785	433,989	1,373,043	1,385,965	809,609	1,096,319	1,657,550	1,799,121	1,609,340	1,403,056	951,564	1,148,919
16720:CL&P-D Mat & Log Furn & Equip	0	0	(343)	0	0	0	0	0	0	50,032	0	(343)
17723:CL&P-D Mat & Log Furn & Equip	26,909	88,415	0	0	0	0	0	0	0	0	0	0
18723:ML 2018 LOB - GP	539,574	138,376	(92,036)	302,230	0	6,680	0	0	0	0	0	0
18742:CL&P-D Vehicles	264,302	207,198	1,087	58,191	0	0	0	0	0	0	0	0
19724:CL&P ML 2019 LOB - GP	0	0	1,165,200	726,408	(519,952)	(93,468)	6,040	9,318	0	9,030	0	(192)
19728:ML - CL&P-D Vehicles	0	0	299,135	299,135	1,125	1,125	0	0	0	0	0	0
20712:CL&P-D ML 2020 LOB	0	0	0	0	1,328,436	1,181,982	(650)	145,598	0	0	11,429	11,635
21712:CL&P-D ML 2021 LOB	0	0	0	0	0	0	1,652,160	1,644,205	235,144	240,108	(4,957)	(4,957)
22712:CL&P-D 2022 ML LOB Projects	0	0	0	0	0	0	0	0	1,374,196	1,101,384	(4,791)	266,800
MLCP2015:Stores CL&P Equipment Upgrades	0	0	0	0	0	0	0	0	0	2,501	0	0
ML2301:2023 CLP-D ML Line of Business	0	0	0	0	0	0	0	0	0	0	552,491	478,585
ML2310:ML CL&P-D Vehicles	0	0	0	0	0	0	0	0	0	0	397,392	397,392
Upgrade, Paving and Other	6,716,303	5,921,470	5,896,435	6,649,642	9,418,035	5,908,181	11,592,316	11,154,521	14,191,591	11,895,200	19,376,257	18,244,627
BUILDING - UPO	6,716,303	5,921,470	5,896,435	6,649,642	9,418,035	5,908,181	11,592,316	11,154,521	14,191,591	11,895,200	19,376,257	18,244,627
15705:CL&P - Blg Struct & Gen Plant	0	0	0	0	0	(27)	0	0	0	0	0	0
16703:CL&P-D Fac Bldg Structures LOB	0	0	0	0	0	0	0	0	0	0	(7,217)	0
17703:CL&P Facilities Bldg Structures LOB	46,249	1,348,325	0	1,788	0	(1,246)	4,009	(68)	0	31	(55,549)	0
18703:2018 FAC CL&P-D LOB Bldgs	6,670,010	4,573,102	28,323	1,521,465	0	4,594	(102)	16,653	0	17,971	0	0
19703:2019 CL&P Fac LOB Proj under $500k	0	0	5,505,598	4,785,179	89,560	449,627	0	14,423	(0)	(26,868)	0	(152)
19751:Tolland HVAC Replacement	0	0	362,514	341,210	2,472	2,349	0	(536)	0	0	0	0
20703:CL&P-D Fac LOB for 2020	0	0	0	0	8,212,511	4,941,240	315,715	2,090,908	261	309,035	0	204
20742:Paving	0	0	0	0	264,543	7,295	0	233,227	0	0	0	0
20751:Paving Replacement	0	0	0	0	372,960	327,877	0	2,380	0	0	0	0
20757:Torrington sidewalk replacement	0	0	0	0	261,171	176,472	0	20,402	0	0	0	0
20758:Torrington Hawrington Ave. Roof	0	0	0	0	214,819	0	(172)	172,020	0	0	0	0
21703:CL&P-D Fac 2021 LOB	0	0	0	0	0	0	6,786,790	5,695,256	356,082	666,121	2,570	23,179
217100:Har - 3rd Fl Renovation	0	0	0	0	0	0	170,328	169,046	338	(455)	0	0
217102:Replace lighting with LEDs	0	0	0	0	0	0	307,834	278,327	5,266	8,702	0	0
217103:Southington LED Lighting Install	0	0	0	0		0	99,730	76,430	(8,348)	(15,273)	0	0
217105:Replace lighting with LEDs	0	0	0	0	0	0	267,423	237,053	3,770	9,474	0	0
217109:roof parapet wall replacement	0	0	0	0	0	0	251,374	207,581	0	(22,138)	0	0

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Exhibit D
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2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
217110:north/east wall window replacement	0	0	0	0	0	0	207,351	160,451	0	(12,507)	0	2,307
217112:Cheshire Parking Lot Paving	0	0	0	0	0	0	226,416	209,757	0	1,085	0	0
217114:CL&P 2021 LOB Add'l Projects	0	0	0	0	0	0	260,951	141,394	276,395	363,301	(9)	3,931
217116:New London Water Proofing/Drywall	0	0	0	0	0	0	335,194	0	66,024	394,604	0	(1,021)
217119:Berlin ATC Bldg Env Assessment	0	0	0	0	0	0	6,655	0	79,857	86,040	843,752	(8,328)
217126:2021 CL&P-D LOB Fac Projects	0	0	0	0	0	0	484,213	413,199	43,373	94,192	0	573
217128:BCW Generator Replacement	0	0	0	0	0	0	919	0	53,577	0	99,155	146,062
21733:Parking Lot Expansion Project	0	0	0	0	0	0	0	0	0	0	0	0
21765:Generator Replacement	0	0	0	0	0	0	666,275	0	197,489	764,370	0	0
21766:Paving replacement	0	0	0	0	0	0	0	0	0	0	0	0
21767: Dock and Façade Replacement	0	0	0	0	0	0	263,870	253,189	(20,557)	(19,172)	0	0
21773:Cheshire RSO Renovation	0	0	0	0	0	0	33,695	0	(33,695)	0	0	0
21780:BCW - Bathroom Renovation	0	0	0	0	0	0	162,479	136,099	(5,731)	13,207	0	0
21786:Window Replacement	0	0	0	0	0	0	32,529	0	121,064	0	0	0
21787:HVAC Building Management System Ins	0	0	0	0	0	0	346,406	326,667	0	(12,337)	0	0
21793:Overhead Door Replacement	0	0	0	0	0	0	19,486	0	228,168	228,384	0	(92,724)
21794:2nd FL Bathroom Renovation	0	0	0	0	0	0	342,950	300,663	3,954	(7,270)	0	0
22703:CL&P-D Fac 2022 LOB - Bldgs & GP	0	0	0	0	0	0	0	0	4,596,373	3,327,209	246,423	521,584
22720:Waterford ERP Staging Site	0	0	0	0	0	0	0	0	0	0	0	0
22742:Cheshire Renovation	0	0	0	0	0	0	0	0	1,021,723	939,076	1,594	(48,680)
22746:Waterbury-Freight Satellite Svc Ctr	0	0	0	0	0	0	0	0	1,510,262	1,236,165	(150,312)	(122,798)
22748:Warehouse Storage Renovation	0	0	0	0	0	0	0	0	376,929	0	(1,484)	375,444
22753:Roof Replacement	0	0	0	0	0	0	0	0	1,038,686	883,808	0	0
22759:Torrington Paving Replacement	0	0	0	0	0	0	0	0	517,734	450,857	0	0
22760:Windsor ERP Staging Site	0	0	0	0	0	0	0	0	548,855	0	7,291,827	7,454,928
22769:Fan coil unit replacement	0	0	0	0	0	0	0	0	255,479	242,762	0	(3,973)
22773:Replace SW Yard Paving	0	0	0	0	0	0	0	0	250,919	0	(1,673)	218,325
22774:CL&P-D 2022 LOB	0	0	0	0	0	0	0	0	410,208	386,936	1,519	(15,831)
22778:RSO office construction reovation	0	0	0	0	0	0	0	0	127,477	118,974	0	(7,908)
22782:Replace paving West Yard	0	0	0	0	0	0	0	0	412,185	391,670	0	(46,829)
22784:2022 CL&P-D LOB - Add'l Projects	0	0	0	0	0	0	0	0	545,163	386,882	0	71,086
22786:Stamford Loading Dock Ceiling	0	0	0	0	0	0	0	0	354,114	0	(2,478)	265,080
22793:2022 CL&P-D Additional LOB Projects	0	0	0	0	0	0	0	0	567,765	399,937	33,787	179,160
22794:Small Building Renovations	0	0	0	0	0	0	0	0	290,431	290,431	0	(3,323)
23703:CL&P-D Buildings 2023 LOB	0	0	0	0	0	0	0	0	0	0	4,285,909	3,749,716
237102:Replace air handling unit	0	0	0	0	0	0	0	0	0	0	9,433	0
237104:CL&P-D 2034 LOB Add'l Projects	0	0	0	0	0	0	0	0	0	0	1,446,077	1,202,603
237112:New London - EOC Renovation	0	0	0	0	0	0	0	0	0	0	54,397	0
237120: Madison AWC Pavlng	0	0	0	0	0	0	0	0	0	0	252,312	239,714
23757:Water Infiltration Prevention	0	0	0	0	0	0	0	0	0	0	355,498	337,995
23758:Facade Water Infiltration Preventio	0	0	0	0	0	0	0	0	0	0	263,833	250,684
23768:Building Interior Redesign	0	0	0	0	0	0	0	0	0	0	88,671	0
23775:Wtby Freight - Mech. Equip. Replc.	0	0	0	0	0	0	0	0	0	0	3,088,273	2,935,860
23778:Norwalk Windows & Facade Renovation	0	0	0	0	0	0	0	0	0	0	579,857	0
23783:Watebury-Freight - Restroom Reno	0	0	0	0	0	0	0	0	0	0	263,626	250,550
23795:Replace paving	0	0	0	0	0	0	0	0	0	0	386,467	367,210
GSCN:GEN STRUCT/IMP CL&P	44	0	0	0	0	0	0	0	0	0	0	0
Vehicles - FAC	64,856	0	166,754	231,610	4,518	4,518	0	0	0	0	0	0
FACILITIES VEHICLES - V	64,856	0	166,754	231,610	4,518	4,518	0	0	0	0	0	0
18747:CL&P Facility's Vehicles	64,856	0	354	65,210	0	0	0	0	0	0	0	0
19733:CL&P Facilities Vehicles	0	0	166,400	166,400	4,518	4,518	0	0	0	0	0	0
Reliability-FAC	4,330,030	2,668,869	1,920,176	2,203,350	681,445	911,492	910,366	459,632	3,130,550	3,648,856	10,772,668	2,968,714
Major Facilities Upgrades	4,330,030	2,668,869	1,920,176	2,203,350	681,445	911,492	910,366	459,632	3,130,550	3,648,856	10,772,668	2,968,714
MAJOR-BUILDINGS	4,330,030	2,668,869	1,920,176	2,203,350	681,445	911,492	910,366	459,632	3,130,550	3,648,856	10,772,668	2,968,714
17716:Cheshire Garage Addition	1,294,638	1,281,235	0	(1,910)	0	0	0	0	0	0	0	0
18730:Madison Facade Replacement	1,400,791	1,070,852	83	7,031	0	0	0	0	0	0	0	0
18737:Replace roof, built up	539,039	316,782	9,101	181,626	0	0	0	0	0	0	0	0
18750:Madison HVAC Upgrades	843,823	0	(17,206)	779,532	0	0	0	0	0	0	0	0
18751:East Hampton Bathroom Renovation	251,576	0	459,683	519,586	0	0	0	167,168	0	0	0	0
19719:Norwalk Garage Expasion	163	0	164,859	0	(25,637)	0	(139,385)	0	0	0	0	0
19750:Stamford Bathroom Renovation	0	0	563,915	0	249,198	777,924	0	25,885	0	0	0	0
19762:Torrington Roof Replacement	0	0	739,741	717,486	923	923	0	(33,431)	0	0	0	0
20738:Tolland Patio/Sidewalk Replacement	0	0	0	0	198,720	124,611	0	62,749	0	0	0	0
20740:Paving Replacement	0	0	0	0	258,240	8,034	0	237,260	0	0	0	0
21730:Windsor SOC Renovation	0	0	0	0	0	0	32,945	0	498,507	0	7,287,889	0
21752:Norwalk Garage Expansion	0	0	0	0	0	0	1,016,806	0	2,632,043	3,648,856	(25,859)	(301,780)
237121:Install new Canopy	0	0	0	0	0	0	0	0	0	0	90,836	0

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	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
23733:HVAC Replacement - 1st Fl	0	0	0	0	0	0	0	0	0	0	(0)	0
23747:Wat Fr - Front office renovation	0	0	0	0	0	0	0	0	0	0	3,415,542	3,270,494
CTDSOCIT:New Windsor SOC IT and AV Equipment	0	0	0	0	0	0	0	0	0	0	4,260	0
6-Information Technology	1,409,253	1,753,451	929,510	977,647	1,391,553	906,665	2,538,772	1,130,559	2,151,281	4,660,627	6,962,368	3,485,742
Basic Business-IT	(5)	(5)	0	0	93,209	0	2,052,747	0	1,591,039	3,691,375	5,995,502	2,445,076
Core System Upgrades	(5)	(5)	0	0	93,209	0	2,052,747	0	1,591,039	3,691,375	3,550,002	1,731
SOFTWARE - SU	(5)	(5)	0	0	93,209	0	2,052,747	0	1,591,039	3,691,375	3,550,002	1,731
CAWC1DC2:CONNECTIVITY TO AWC'S	(5)	(5)	0	0	0	0	0	0	0	0	0	0
CLPR1DC2:CL&P.COM REARCHITECTURE	0	0	0	0	0	0	0	0	0	0	(7)	0
IT20451:Shared Clean Energy Facility (SCEF)	0	0	0	0	93,209	0	(47,877)	0	288	0	37,766	0
IT21484:Shared Clean Energy Facility (SCEF)	0	0	0	0	0	0	1,499,885	0	8,500	1,508,384	0	0
IT21491:CT Residential Solar Tariff	0	0	0	0	0	0	600,739	0	1,582,251	2,182,991	1,731	1,731
IT23440:CT Bill Redesign	0	0	0	0	0	0	0	0	0	0	2,404,858	0
IT23454:CT Electric Vehicle	0	0	0	0	0	0	0	0	0	0	1,105,654	0
New Capabilities	0	0	0	0	0	0	0	0	0	0	2,445,500	2,443,345
SYSTEM UPGRADES - NC	0	0	0	0	0	0	0	0	0	0	2,445,500	2,443,345
IT23426:CT LI Discount Rate	0	0	0	0	0	0	0	0	0	0	2,445,500	2,443,345
Reliability-IT	1,409,259	1,753,457	929,510	977,647	1,298,344	906,665	486,025	1,130,559	560,242	969,252	966,866	1,040,666
Life Cycle Replacements	1,409,259	1,753,457	929,510	977,647	1,298,344	906,665	486,025	1,130,559	560,242	969,252	966,866	1,040,666
INFRASTRUCTURE HW - LCR	0	366,905	0	0	0	0	0	0	560,242	0	0	0
IT16416:HW - 2016 IT Infrastructure Life Cy	0	366,905	0	0	0	0	0	0	0	0	0	0
IT EOL HARDWARE - LCR	1,409,259	1,386,552	929,510	977,647	1,298,344	906,665	486,025	1,130,559	0	969,252	966,866	1,040,666
IT17426:Infrastructure Lifecycle CL&P	622,242	1,386,552	0	0	0	0	0	0	0	969,252	7,404	7,404
IT18451:2018 Win10 PC Lifecycle - CL&P	787,017	0	190,630	977,647	0	0	0	0	0	0	0	0
IT19434:Lifecycle PC Replacements-235	0	0	557,815	0	23,554	581,369	0	0	0	0	0	0
IT19454:CTE Supplier Billing DCKT	0	0	181,066	0	144,231	325,297	0	0	0	0	0	0
IT20439:2020 Modern Desktop - CL&P-D	0	0	0	0	1,130,559	0	0	1,130,559	0	0	0	0
IT21476:2021 Modern Desktop - CL&P - D	0	0	0	0	0	0	486,025	0	483,227	0	0	0
IT22463:2022 LC Modern Desktop - CL&P	0	0	0	0	0	0	0	0	77,014	0	956,248	1,033,263
IT23442:2023 LC Modern Desktop - CL&P	0	0	0	0	0	0	0	0	0	0	3,214	0
7-Corporate Other	191,856	180,790	180,815	167,806	46,933	0	151,100	136,366	122,208	200,240	1,520,979	86,571
Basic Business-CG	181,880	175,932	180,815	0	46,933	0	151,100	136,366	122,208	200,240	1,520,979	86,571
Other - CG	5,949	0	86,571	0	1,056	0	109,985	0	122,208	200,240	1,520,979	86,571
CUSTOMER - OTHER	5,949	0	86,571	0	1,056	0	109,985	0	122,208	200,240	1,520,979	86,571
17CCAR11:CT AMR Solutions 2017	370	0	0	0	0	0	0	0	0	88,715	0	0
17CCDH11:CT Disconnect Handhelds 2017	5,579	0	0	0	0	0	0	0	0	111,525	0	0
19CGMR11:2019 CG Equipment	0	0	86,571	0	0	0	0	0	0	0	0	86,571
20CGMR11:2020 CG Equipment- Shared Services	0	0	0	0	1,056	0	93,982	0	0	0	0	0
21CGMR11:2021 CG Equipment CLP Equipment	0	0	0	0	0	0	16,003	0	(202)	0	0	0
22CGMR11:2022 CG Equipment CLP Equipment	0	0	0	0	0	0	0	0	122,410	0	1,520,979	0
Vehicles - CG	175,932	175,932	94,243	0	45,877	0	41,115	136,366	0	0	0	0
VEHICLES - CUSTOMER	175,932	175,932	94,243	0	45,877	0	41,115	136,366	0	0	0	0
18CGV211:2018 CG Vehicles CT MTR	43,319	43,319	1,794	0	0	0	0	0	0	0	0	0
18CGVE11:2018 CG Vehicles for CT FMW	132,613	132,613	(1,794)	0	0	0	0	0	0	0	0	0
19CGVE11:2019 CG Vehicles for CT Electric	0	0	94,243	0	1,017	0	0	95,260	0	0	0	0
20CGVE11:2020 CG Vehicles CT MTR	0	0	0	0	44,860	0	(3,754)	41,106	0	0	0	0
21CGVE11:2021 CG Vehicles CT MTR	0	0	0	0	0	0	44,869	0	0	0	0	0
Basic Business-CO	9,975	4,858	0	167,806	0	0	0	0	0	0	0	0
General Council-Security	9,975	4,858	0	167,806	0	0	0	0	0	0	0	0
OTHER - GCS	9,975	4,858	0	167,806	0	0	0	0	0	0	0	0
IASC1511:CL&P Dist - Capital Security 2015	9,975	4,858	0		0	0	0	0	0	0	0	0
IASIDS11:IAS IDS Upgrades - CT	0	0	0	29,924	0	0	0	0	0	0	0	0
IASNVR11:IAS NVR Replacements - CT	0	0	0	137,883	0	0	0	0	0	0	0	0
8-Expense Only	0	0	0	0	0	0	0	(4,368)	0	63,045	54,881	51,336
Expense	0	0	0	0	0	0	0	(4,368)	0	63,045	54,881	51,336
Expense Projects	0	0	0	0	0	0	0	(4,368)	0	63,045	54,881	51,336
EXPENSE ONLY	0	0	0	0	0	0	0	(4,368)	0	63,045	54,881	51,336
CASCMS:CASCADE - CENTRAL MTCE SERVICES	0	0	0	0	0	0	0	0	0	0	(2,093)	0
EL-OMSL0011:CL&P O&M Street Light Repair	0	0	0	0	0	0	0	0	0	0	31,350	31,263
EL-PADINS11:Pad-UG-Annual-Tmpl	0	0	0	0	0	0	0	0	0	0	24,928	20,073
EL-PWMUNI11:Street Light-PWMUNI-SS	0	0	0	0	0	0	0	0	0	0	696	0
PT5D:TEMPORARY WORK - DANIELSON	0	0	0	0	0	0	0	20,844	0	27,452	0	0
PW1B:PRIVATE WORK - NEWTOWN	0	0	0	0	0	0	0	268	0	28,049	0	0
PW3L:PRIVATE WORK ON NON-NU FACILITIES	0	0	0	0	0	0	0	0	0	4,337	0	0
PW4M:PRIVATE WORK - MIDDLETOWN (HELCO)	0	0	0	0	0	0	0	720	0	3,163	0	0
PW5D:PRIVATE WORK - DANIELSON	0	0	0	0	0	0	0	(26,200)	0	45	0	0
NT011:General Expense Transactions	0	32,517	0	2,587,336	0	7	0	0	0	0	0	0

The Connecticut Light and Power Company
dba Eversource Energy - filed in Doc. 17-10-46
(compliance with Docket No. 20-03-01, Order 2)
Exhibit D
May 31, 2024

2018-2023 Capital Program

	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions	Capital Expenditures	Capital Additions
	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Other (Rounding)	0	(4)	0	(2,583)	0	0	0	0	0	0	0	0