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Witness: Douglas P. Horton, Sasha P. Lazor and Marianne H. Eichler
Request from: Office of Consumer Counsel

Question:

(VARIABLE PAY) Please refer to EMPLOYEE-CLP-1, Table 8. The "Strategic Financial Incentives and Regulatory Outcomes" are "Regulatory filings, storm cost recovery and strategic positioning."

a. Please explain all specific regulatory filings that factored into this metric;
b. Please confirm if "storm cost recovery" referred to Docket No. 25-12-13 and, if so, explain how this was measured to have been met;
c. Please explain "strategic positioning" and indicate how this was measured to have been met.

Response:

a. Please refer to OCC-610, Attachment 1, pages 56-57, for a detailed overview of the factors of this metric.

b. Please refer to OCC-610, Attachment 1, page 56, for a detailed overview of storm cost recovery.

c. Strategic positioning refers to initiatives that are intended to improve the ways in which the Company operates. For example, in OCC-610, Attachment 1, page 57, "Improve corporate-wide cost structure and financial condition" is described as a goal. This goal was measured to have been met through "resulting in lower cost supply operation while sustaining optimal performance." This type of performance better positions the Company in the current and subsequent years.