CL&P Non-Billable Make Ready O&M by FERC Account
2022-2025

Sum of Amount Row Labels	2022	2023	2024	2025	Total
THIRD PARTY ATTACHMENTS	**$ 2,103,320**	**$ 4,148,604**	**$ 6,249,705**	**$ 7,542,899**	**$ 20,044,529**
583000	$ 109,785	$ (135,350)		$ 2,317	$ (23,247)
583280	$ 82,779	$ 199,219	$ 176,188	$ 257,078	$ 715,264
584000	$ 363	$ 8,409			$ 8,772
587000	$ 12,797	$ 22,200	$ (45)	$ 12	$ 34,964
590000	$ 443				$ 443
593000	$ 131,178	$ 399,706	$ (1,389)	$ 1,311	$ 530,806
593010	$ 35,644	$ 22,543	$ 7,503	$ 218,671	$ 284,361
593020	$ 515,573	$ 1,268,404	$ 1,475,796	$ 2,670,831	$ 5,930,604
593040	$ 409,047	$ 1,110,966	$ 2,340,879	$ 1,270,292	$ 5,131,185
593050	$ 74,425	$ 190,075	$ 255,225	$ 390,202	$ 909,927
593100	$ 313	$ 147			$ 460
594000	$ 23,010	$ (114,528)	$ 158	$ 41	$ (91,319)
594010	$ 1,885	$ 1,115	$ 5,461	$ 2,745	$ 11,206
594020	$ 2,646	$ 47			$ 2,693
594030	$ 229,970	$ 726,613	$ 505,831	$ 957,953	$ 2,420,368
594040	$ 163				$ 163
594260	$ 28,755	$ 31,315	$ 6,728	$ 2,074	$ 68,872
595000	$ 42,754	$ (70,865)	$ 29,746	$ 66,753	$ 68,387
596000	$ 401,103	$ 486,587	$ 1,447,624	$ 1,702,618	$ 4,037,932
598000	$ 688	$ 1,999			$ 2,687
Gross Amount	**$ 2,103,320**	**$ 4,148,604**	**$ 6,249,705**	**$ 7,542,899**	**$ 20,044,529**
2023 Year-End Accrual and 2024 Reversal		$ 1,628,899	$ (1,628,899)		$ -
Adjusted Gross Amount	**$ 2,103,320**	**$ 5,777,503**	**$ 4,620,806**	**$ 7,542,899**	**$ 20,044,529**
407000 (Expense Deferral)	$ (4,785)	$ (5,809,419)	$ (3,622,574)	$ (6,047,490)	$ (15,484,268)
Net Amount	**$ 2,098,535**	**$ (31,916)**	**$ 998,232**	**$ 1,495,409**	**$ 4,560,261**

Notes:
1. The 2023 deferral factors in charges from May-December 2022 as well.
2. The deferral balance was updated in CLP-REVREQ-2 as noted in NECTA-035.