Schedules with Rate Year Inflation Adjustment
(Thousands of Dollars)

(A) Description	(B) Calendar Year 2021	(C) Calendar Year 2022	(D) Calendar Year 2023	(E) Calendar Year 2024	(F) Calendar Year 2025	(G) Rate Year 1 Ending 6/30/2028	(H) Schedule Reference
Computer Services	18,642	20,430	22,961	22,576	23,328	24,831	Schedule C-3.8
Corporate Communications	341	324	316	243	216	168	Schedule C-3.9
Facilities Maintenance	4,303	4,722	4,375	5,004	5,318	5,541	Schedule C-3.14
Field Operations (Overhead Lines-Operation & Maintenance)	22,128	18,837	21,181	21,617	19,467	22,090	Schedule C-3.16
Field Operations (Underground Lines-Operation & Maintenance)	9,430	8,028	6,097	4,927	3,257	3,266	Schedule C-3.17
Legal	3,835	2,288	4,258	2,978	5,185	5,389	Schedule C-3.20
Materials & Supplies	3,501	2,886	565	(1,563)	1,892	2,014	Schedule C-3.21
Regulatory Assessments	7,493	9,255	8,653	8,578	10,139	11,656	Schedule C-3.24
Telecommunications	1,542	1,708	1,413	1,462	982	1,045	Schedule C-3.29
O&M Residual	2,705	4,849	809	(3,548)	3,726	1,684	Schedule C-3.33