| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|
| O&M | $ 105,544,948 | $ 112,994,080 | $ 114,853,482 | $ 123,914,382 | $ 118,403,683 | $ 120,330,749 | $ 128,410,045 | $ 126,987,555 |
| Capital | $ 78,786,716 | $ 87,606,925 | $ 97,643,239 | $ 90,345,972 | $ 107,290,545 | $ 114,922,079 | $ 131,397,803 | $ 143,787,236 |
| **Total** | **$ 184,331,664** | **$ 200,601,005** | **$ 212,496,721** | **$ 214,260,354** | **$ 225,694,228** | **$ 235,252,828** | **$ 259,807,848** | **$ 270,774,790** |