		$ Millions					
		2027	2028	2029	2030	2031	Total
Asset Health	SS AGING INFRASTRUCTURE-Incremental		$ 5,000	$ 10,000	$ 15,000	$ 15,000	$ 45,000
	UG Network Automation-Incremental	$ 500	$ 1,000	$ 1,000	$ 1,000	$ 1,500	$ 5,000
	Asset Health Subtotal	$ 500	$ 6,000	$ 11,000	$ 16,000	$ 16,500	$ 50,000
Communications	Substation Communications-Incremental	$ 3,100	$ 3,100	$ 3,100	$ 3,100	$ 3,100	$ 15,500
Emergent *	EMERGENT EQUIPMENT FAILURES - SUBSTATION-L4				$ (8,000)	$ (8,000)	$ (16,000)
Grid Ops Technology	Adaptive Protection	$ 800	$ 800	$ 800	$ 800	$ 800	$ 4,000
	LTC Controls	$ 2,350	$ 2,350	$ 2,350	$ 2,350	$ 2,350	$ 11,750
	Microprocessor Relays	$ 11,100	$ 11,100	$ 11,100	$ 11,100	$ 11,100	$ 55,500
	Virtual Protection	$ -	$ 5,000	$ 3,000	$ 3,000	$ 3,000	$ 14,000
	DERMS Demonstration	$ -	$ 500	$ 3,500	$ 5,000	$ 5,000	$ 14,000
	Grid Ops Technology Subtotal	$ 14,250	$ 19,750	$ 20,750	$ 22,250	$ 22,250	$ 99,250
Planning Analytics	Advanced Analytics Platform	$ 1,000	$ 4,000	$ 3,000	$ 1,000	$ 1,000	$ 10,000
	Advanced Forecasting Tools	$ 5,000	$ 3,000	$ -	$ -	$ -	$ 8,000
	Circuit Planning Capabilities to manage planning models	$ 4,000	$ 3,000	$ -	$ -	$ -	$ 7,000
	Integration of Electric/Gas Planning Tools / Pilot	$ 3,000	$ -	$ -	$ -	$ -	$ 3,000
	Planning Analytics Subtotal	$ 13,000	$ 10,000	$ 3,000	$ 1,000	$ 1,000	$ 28,000
Reliability	SMART SWITCHES PROGRAM	$ 3,200	$ 3,300	$ 3,390	$ 3,500	$ 3,600	$ 16,990
	LINE SENSORS PROGRAM-Incremental	$ 2,500	$ 3,000	$ 28,040	$ 53,940	$ 56,637	$ 144,117
	Reliability Subtotal	$ 5,700	$ 6,300	$ 31,430	$ 57,440	$ 60,237	$ 161,107
Capacity	VOLTAGE AUTOMATION				$ 5,300	$ 5,460	$ 10,760
New Customer	Shared Hosting & Advancement of Renewable Energy (SHARE)		$ 3,028	$ 4,529	$ 13,030	$ 27,031	$ 47,618
	Total	$ 36,550	$ 48,178	$ 73,809	$ 110,120	$ 127,578	$ 396,235

*** Incremental increase in proactive substation aging infrastructure investments are expected to yield a decrease in emergent equipment failure spending**