NON-BILLABLE THIRD PARTY POLE MAKE-READY O&M COSTS

FERC ACCOUNTS	2018	2019	2020	2021	2022	2023	2024	2025
583000	$ 341,453	$ 364,519	$ 385,112	$ 1,292,595	$ 109,785	$ (135,350)		$ 2,317
583280				$ 35,522	$ 82,779	$ 199,219	$ 176,188	$ 257,078
584000	$ 14	$ -		$ 5,262	$ 363	$ 8,409		
587000	$ 318,119	$ 239,746	$ 274,092	$ 731,269	$ 12,797	$ 22,200	$ (45)	$ 12
590000					$ 443			
593000	$ 1,967,968	$ 2,901,437	$ 2,722,126	$ 3,588,449	$ 131,178	$ 399,706	$ (1,389)	$ 1,311
593010				$ 1,515	$ 35,644	$ 22,543	$ 7,503	$ 218,671
593020				$ 100,084	$ 515,573	$ 1,268,404	$ 1,475,796	$ 2,670,831
593040				$ 78,245	$ 409,047	$ 1,110,966	$ 2,340,879	$ 1,270,292
593050				$ 5,387	$ 74,425	$ 190,075	$ 255,225	$ 390,202
593100					$ 313	$ 147		
594000	$ 646,092	$ 859,326	$ 861,691	$ 1,951,966	$ 23,010	$ (114,528)	$ 158	$ 41
594010				$ 83	$ 1,885	$ 1,115	$ 5,461	$ 2,745
594020					$ 2,646	$ 47		
594030				$ 37,720	$ 229,970	$ 726,613	$ 505,831	$ 957,953
594040					$ 163			
594260				$ 1,051	$ 28,755	$ 31,315	$ 6,728	$ 2,074
595000	$ 279,957	$ 215,849	$ 284,894	$ 687,186	$ 42,754	$ (70,865)	$ 29,746	$ 66,753
596000	$ 297,655	$ 417,842	$ 627,159	$ 700,904	$ 401,103	$ 486,587	$ 1,447,624	$ 1,702,618
598000	$ 12,297	$ 11,898	$ 79,797	$ (40,680)	$ 688	$ 1,999		
Total Non-Billable Third Party O&M Costs	**$ 3,863,556**	**$ 5,010,617**	**$ 5,234,872**	**$ 9,176,558**	**$ 2,103,320**	**$ 4,148,604**	**$ 6,249,705**	**$ 7,542,899**