The Connecticut Light and Power Company
d/b/a Eversource Energy
Actual Capital Expenditures and In-Service Capital Additions through December 31, 2025
Project Matrix--Pre-2022 Projects
(Whole Dollars)

Line No.	Project	Project Description	Organization Category	Project Type	Capital Expenditures--Operations			In-Service Capital Additions	Project Notes / Variance Explanations
					Life to Date Direct Costs through 12/31/2025	Pre-Construction Estimated Direct Costs	% of Actual Cost Over or Under (-) Compared to Estimate		
74	C320003	Van Dyke 12 Install Animal Protecti	Operations	Substation Reliability	$86,681	$64,573	34.24%	$104,705	Direct cost spending less than $100K, no PAF required, a supplemental request is not required per the Project Authorization policy.
407	CD01087	Hytone Farm	Operations	New Customer	$50,937	$5,844	771.62%	$242,877	Direct cost spending less than $100K, no PAF required, a supplemental request is not required per the Project Authorization policy.
434	CD01140	3A03 Contingency Overload	Operations	Peak Load/Capacity	$96,321	$58,704	64.08%	$191,410	Direct cost spending less than $100K, no PAF required, a supplemental request is not required per the Project Authorization policy.
441	CD01158	SSRK6.18-12H16-2->500-RWO.2	Operations	SMART SWITCHES PROGRAM	$99,030	$42,800	131.38%	$154,561	Direct cost spending less than $100K, no PAF required, a supplemental request is not required per the Project Authorization policy.
622	CD01621	Mitigate Historical Osprey Outages	Operations	Distribution Line Reliability	$79,457	$33,000	140.78%	$120,382	Direct cost spending less than $100K, no PAF required, a supplemental request is not required per the Project Authorization policy.
807	CS00303	East Bantam 19U- Replace failed	Operations	Emergent Equipment Failures	$261,757	$157,443	66.26%	$264,317	$102,689 of indirect costs are included in direct costs due to inactive code block information on an old work order that could not be journaled to indirect costs. A supplemental request is not required per the Project Authorization policy.
880	CTARAIT	CT Reliab & Analy Insights Trans	Operations	Reliability - Other	$2,112,719	$1,687,210	25.22%	$2,138,937	This project is part of a larger Parent Project whose total direct spending was $7.3M on a total direct project budget of $6.7M (over budget by 9%). Per the PAF, one quarter of the budget was allocated to CTARAIT. Since the total project was within 10% of direct costs, no supplemental authorization was needed per the Project Authorization policy.
914	103622	RAINBOW 10L - RETIRE SUBSTATION	Operations	Environmental	$364,247	$264,400	37.76%	$627,190	Charges included on this funding project belong to project CS00386 Rainbow 10L Remove SS. A journal entry will be recorded to move the charges. A supplemental request is not required per the Project Authorization policy.

The Connecticut Light and Power Company
d/b/a Eversource Energy
Actual Capital Expenditures and In-Service Capital Additions through December 31, 2025
Project Matrix--Post-2022 Projects
(Whole Dollars)

Line No.	Project	Project Description	Organization Category	Project Type	LTD through 12/31/2025	Capital Expenditures			Project Notes / Variance Explanations
						Pre-Construction Estimated Costs	% of Actual Cost Over or Under (-) Compared to Estimate	In-Service Capital Additions	
35	237102	Replace air handling unit	Shared Services	Facilities	$358,297	$281,882	27.11%	$336,956	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
76	46860116	4.8 KV Delta Grounding	Operations	Regulatory Commitments-Other	$290,551	$183,300	58.51%	$290,551	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
92	80043211P	Amaon-1215 Kennedy Rd, Windsor	Operations	New Customer	$245,146	$172,695	41.95%	$190,287	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
104	80140261P	Charcoal Hill Cmn, Westport - DB Ca	Operations	URD/DB Cable Reliability	$298,174	$227,000	31.35%	$284,990	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
143	CD01431	North Silver Brook Holdings, LLC	Operations	New Customer	$181,396	$129,400	40.18%	$276,146	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
160	CD01790	State Hwy Proj Bee St @ Rte 691&91	Operations	Line Relocations/Act of Public Authority	$3,970,264	$2,513,700	57.95%	$2,331,667	The Project was impacted by journal entry activity in December 2025 and subsequent journal entry reversals/corrections in 2026. The life to date spend through August 2026 is $861,333. A supplemental request is not required per the Project Authorization policy.
171	CD01860	Glenbrook Smart Switches Program	Operations	SMART SWITCHES PROGRAM	$483,159	$346,000	39.64%	$478,774	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
182	CD01897	CDOT Exit 14 Southbury Line Reloc	Operations	Line Relocations/Act of Public Authority	$273,595	$120,000	128.00%	$221,591	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
190	CD01913	Black Rock Tpke - DB Replacement 12	Operations	URD/DB Cable Reliability	$388,530	$157,000	147.47%	$337,421	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
221	CD01975	SmartSwitch Carmel Hill 11S13 Circu	Operations	SMART SWITCHES PROGRAM	$149,932	$106,600	40.65%	$149,932	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
261	CD02101	11N86 Overload Project	Operations	Peak Load/Capacity	$427,769	$264,100	61.97%	$364,597	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
263	CD02104	VCP, Johnson St, Middletown	Operations	New Customer	$219,792	$124,000	77.25%	$219,792	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
268	CD02122	Riverview Mobile Home Park Improve	Operations	URD/DB Cable Reliability	$1,447,844	$514,600	181.35%	$1,444,008	The Project was impacted by year-end December 2025 accrual activity and subsequent reversals/corrections in 2026. The life to date spend through August 2026 is $480,628. A supplemental request is not required per the Project Authorization policy.
279	CD02154	Greenwich Smart Switches - 28F8	Operations	SMART SWITCHES PROGRAM	$368,477	$226,900	62.40%	$355,847	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
300	CD02247	Verogy, Rt 32 North Franklin	Operations	New Customer	$384,729	$307,600	25.07%	$189,838	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
319	CD02314	29A3 Fuse Pole 2093 Reconductoring	Operations	Distribution Line Reliability	$401,054	$276,300	45.15%	$354,451	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
346	CD02409	11N84 Spruce St Overloaded Step	Operations	Peak Load/Capacity	$239,231	$94,000	154.50%	$195,089	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
356	CD02464	Newtown-2025 Overloaded Step	Operations	Peak Load/Capacity	$154,577	$83,700	84.68%	$122,257	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
364	CD02506	37F Substation Cable to New Switchg	Operations	Peak Load/Capacity	$335,414	$255,500	31.28%	$120,979	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
393	CS00328	NW Hatford 2N Rplc Failed Brkr	Operations	Emergent Equipment Failures	$241,691	$191,000	26.54%	$207,208	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
414	CS00549	Berlin 6A Rplc Bat & Chrgr DSQ03004	Operations	Emergent Equipment Failures	$233,973	$185,000	26.47%	$192,708	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
433	CS00643	Newington 4A Rplc VAC Swch XQ92008	Operations	Emergent Equipment Failures	$239,902	$179,000	34.02%	$224,450	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
537	GREENWICHSR	DSCADA System Res Greenwich	Operations	DSCADA - RADIO EXPANSION	$148,212	$54,400	172.45%	$148,212	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.
579	SMTNSR	DSCADA System Res South Mountain	Operations	DSCADA - RADIO EXPANSION	$130,759	$54,400	140.36%	$130,759	Total project spending less than $500K, a supplemental request is not required per the Project Authorization policy.