Date Filed: August 25, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and Michael M. Dorval
Request from: Office of Consumer Counsel

Question:

(Health Club/Fitness Center Fees) Please provide the total amount (direct and allocated) of health/fitness expenses (including but not limited to: fitness/gym memberships, exercise classes, cost of maintaining employee exercise rooms/equipment, etc.) for each of the years 2021, 2022, 2023, 2024, 2025, and the amount included in the rate year.

Response:

Health Club/Fitness Center Fees for the Company's physical on-site fitness center locations are related to maintaining the gym equipment, as well as an initial startup inspection and repair for each site after the fitness centers re-opened in 2022. In 2021, the fitness centers were closed due to the COVID-19 Pandemic. The on-site fitness centers are self-service with no third-party administrative oversight.

Please refer to the table below for the identifiable amounts of health/fitness center expenses for each of the requested years. Amounts are shown in whole dollars.

	2021	2022	2023	2024	2025	Rate Year
Maintenance on Fitness Equipment	-	$ 1,380	$ 787	$ -	$ 734	$ 782