Date Filed: September 28, 2026

Witness: Douglas P. Horton, Brendan J. O' Brien, Garrett J. Murray, Edward A. Davis, and Kimberly R. Parsons
Request from: Office of Consumer Counsel

Question:

(ACOSS) How does the Company propose to classify and allocate AMI costs?

Response:

The Company is proposing to recover eligible AMI capital costs through the proposed Performance Based Multi-Year Rate Plant ("PBMRP") capital funding mechanism.

Under the Company's proposed PBMRP tariff, costs would be allocated to rate classes on the basis of class distribution revenue (class allocation factors) described in the tariff.

The Company proposes to defer AMI-related incremental O&M expenses and unrecovered AMR plant balances to be securitized in the future, at which time the Company intends to submit a proposal to PURA on the appropriate allocation of such costs.