Date Filed: October 09, 2026

Witness: John P. DiPaola-Tromba, Sean D. Redding, Jenna Turner and Marisa B. Paruta
Request from: Office of Consumer Counsel

Question:

Vegetation management. Refer to CLP-VMP-1, page 25.

a. Provide the budgeted vegetation management costs broken out by expense and capital for each year 2020, 2021, 2022, 2023, 2024, 2025, and forecasted in the Rate Year.
b. Provide the PURA authorized vegetation management costs broken out by expense and capital for each year 2020, 2021, 2022, 2023, 2024, and 2025.

Response:

a. Please refer to OCC-888, Attachment 1, for the budgeted Vegetation Management O&M and capital expenses for years 2020-2025.

b. Please refer to Exhibit CLP-VMP-1, on page 36, at line 5, for the proposed O&M budget for the Rate Year.

c. The budgeted Vegetation Management O&M expense for years 2020-2025 were submitted through the Company's Electric Utility Line Maintenance Plan Dockets pursuant to CT G.S. 16-32g and accepted by PURA:

Year	Docket No.	Attachment	Page No.
2020	19-12-32	OCC-888, Attachment 2	22
2021	20-12-44	OCC-363, Attachment 2	23
2022	21-12-31	OCC-363, Attachment 3	23
2023	22-12-01	OCC-363, Attachment 4	22
2024	23-08-09	OCC-363, Attachment 5	24
2025	23-08-09	OCC-363, Attachment 6	22