THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

PAYROLL

Line No.	Description	2021	2022	2023	2024	2025
	(A)	(B)	(C)	(D)	(E)	(F)
1	Operations and Maintenance	$ 53,055,147	$ 50,253,616	$ 53,747,729	$ 55,073,944	$ 56,181,689
2	Capital and Removal	$ 15,026,221	$ 16,167,973	$ 18,930,991	$ 19,738,810	$ 19,100,816
3	Fleet Clearing	$ 322,669	$ 360,164	$ 468,382	$ 369,688	$ 373,075
4	Stores Clearing	$ 1,472,331	$ 1,509,001	$ 1,779,690	$ 2,114,060	$ 2,281,208
5	Other Balance Sheet	$ 389,050	$ 279,855	$ 368,370	$ 710,868	$ 359,959
6	Total	$ 70,265,418	$ 68,570,610	$ 75,295,161	$ 78,007,370	$ 78,296,747

Note: These include only costs charged to line of business 11100