Date Filed: October 06, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and John G. Griffin
Request from: Office of Consumer Counsel

Question:

Service Company Payroll. Refer to the response to OCC-332. Provide the service company payroll charged to CL&P broken out by expense and capital in each year 2021, 2022, 2023, 2024, 2025, the Test Year and the Rate Year.

Response:

Please refer to OCC-837, Attachment 1, for the amount of Eversource Energy Service Company payroll charged to CL&P for years 2021 through 2025. Please refer to Exhibit CL&P-REVREQ-2 Schedule C-3.5 WP C-3.5 Page 2 of 3 line 49 for the Rate Year O&M payroll expense of $64,731,000. The Company utilized the Test Year capitalization ratios to account for the portion of the payroll expense that should be capitalized for the Rate Year and removed from the payroll expense to exclude those costs from the cost of service.