Mutual Aid Support to APPALACHIAN ENERGY (Work Order 24AEP011)

Daily Mutual Aid Support - September 29 through October 8, 2024

		Amount
Labor	Straight Time	$335,205.97
	Over-Time	$936,503.92
	Total Labor Costs	$1,271,709.89
Labor Overheads	General Service Company Overheads	$58,042.14
	Labor Benefits & Non-Productive Time	$492,233.44
	Total Labor Overheads	$550,275.58
	Sub-Total Labor and Labor Overheads	**$1,821,985.47**
Outside Services & Other Costs	Out-of-Pocket Expenses	$167,264.90
	Employee Expenses (Meals/Mileage)	$25,652.88
	Contractor Charges	$331,638.85
	Stores & Lobby Stock Overheads	$1,094.41
	Vehicles Expenses (including overheads)	$307,664.28
	Sub-Total Outside Services & Other Costs	**$833,315.32**
	Sub-Total for Assistance Rendered	**$2,655,300.79**
Mutual Aid - Administrative Fee		$135,287.58
	Total Costs - Mutual Aid Support	**$2,790,588.37**