Date Filed: August 25, 2026

Witness: Leanne M. Landry, Jeffrey D. Turano and Marisa B. Paruta
Request from: Office of Consumer Counsel

Question:

Plant Additions.

a. Provide the budgeted plant additions for each of the years 2020, 2021, 2022, 2023, 2024, 2025, 2026, the interim period and included in the rate year.
b. Provide the actual plant additions for each of the years 2020, 2021, 2022, 2023, 2024,
c. 2025.
d. Provide the annual plant additions approved by PURA in the last rate case for each of the years 2020, 2021, 2022, 2023, 2024, 2025.

Response:

a. Please refer to OCC-343, Attachments 1 through 7, for a summary of budgeted distribution capital additions for the years 2020 through 2026, respectively, as filed in compliance with Docket No. 17-10-46 each year for the years 2020 through 2025, and as filed in compliance with Docket No. 19-03-01 for the year 2026. Please see Tables 1 and 2, below, for a summary of the Company's planned distribution capital additions for the Interim Period and the Rate Year, respectively.

Table 1: Planned Distribution Capital Additions (Interim Period)

($ in Millions)	*Interim Period (1/1/26 - 6/30/27)*		
Major Categories	1/1/26 - 12/31/26	1/1/27 - 6/30/27	Total
Basic Business	$ 227.2	$ 88.3	$ 315.5
New Customer	63.5	39.3	102.8
Peak Load/Capacity	50.8	26.3	77.1
Regulatory Commitments	5.9	0.5	6.4
Reliability	103.7	89.5	193.2
Facilities	20.2	12.7	32.9
Information Technology	4.1	8.7	12.8
Other Investments	68.7	38.5	107.2
Total Capital Additions	**$ 544.1**	**$ 303.7**	**$ 847.8**

Table 2: Planned Distribution Capital Additions (Rate Year)

($ in Millions)	*Rate Year (7/1/27 - 6/30/28)*		
Major Categories	7/1/27-12/31/27	1/1/28-6/30/28	Total
Basic Business	$ 95.5	$ 95.3	$ 190.9
New Customer	42.5	44.4	87.0
Peak Load/Capacity	28.4	29.8	58.3
Regulatory Commitments	0.5	0.6	1.1
Reliability	96.8	102.0	198.8
Facilities	13.7	9.2	23.0
Information Technology	9.4	10.2	19.7
Other Investments	41.4	44.9	86.3
Total Capital Additions	**$ 328.4**	**$ 336.5**	**$ 664.9**

b. Please refer to OCC-343, Attachments 1 through 6, for a summary of actual distribution capital additions for the years 2020 through 2025, respectively, as filed in compliance with Docket No. 17-10-46 each year. Please also refer to Exhibits CLP-ADDITIONS-2 and 3, which provide a summary of actual plant additions by years 2017 through 2025 and are reconciled to the Company's FERC Form 1.

c. N/A

d. Please see OCC-343, Attachment 8, for plant additions approved by PURA resulting from the last rate case. Please note that as a result of the Settlement Agreement in Docket No. 17-10-46 the Company included $270 million of capital additions in base distribution rates for each of the years 2018 through 2020. In addition, the Settlement Agreement authorized the establishment of the Electric System Improvement ("ESI") rate mechanism which allowed for (1) recovery of the revenue requirement on reliability capital additions above and beyond the $270 million included in base distribution rates for the period 2018 through 2020; (2) recovery of the revenue requirement on core capital additions up to $300 million placed in service annually beginning for 2021 and beyond; and (3) recovery of the revenue requirement on system resiliency capital additions placed in-service for the plan years 2019 and 2020. OCC-343, Attachment 8, shows each of the buckets separately as approved by PURA.