Date Filed: September 24, 2026

Witness: Brendan J. O'Brien and Garrett J. Murray
Request from: Office of Consumer Counsel

Question:

Prestaging Costs. Refer to WP C-3-27. Provide the unescalated actual amounts for each of the years 2021-2025.

Response:

Please refer to the table below for the Company's unescalated pre-staging event costs for each year 2021 through 2025. The amounts reflected are in thousands of dollars. As shown in the table below, the unescalated amounts support additional base rate funding in excess of the currently approved $3 million annually and supports the Company's recommendation of a new base rate pre-staging reserve annual funding amount of $4 million.

Year	**2021**	**2022**	**2023**	**2024**	**2025**	**5-Year Avg.**
Pre-Staging Cost	$3,230	$5,071	$5,289	$0	$3,385	$3,395

Please refer to OCC-674, Attachment 1, Page 1 for the calculation showing how the uninflated amounts were inflated to the Rate Year. Page 2 provides the raw data and information used to derive the applicable inflation factors on OCC-674, Attachment 1, Page 1, line 15.