Date Filed: August 25, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and John G. Griffin
Request from: Office of Consumer Counsel

Question:

Payroll-Overtime. Provide the budgeted overtime expense for each year 2021, 2022, 2023, 2024, 2025 and the amount included in the rate year. Explain how the rate year amount was determined.

Response:

Please see OCC-318, Attachment 1, for budgeted Overtime O&M expenses for each year 2021, 2022, 2023, 2024, and 2025. Please note the Company does not develop budgeted overtime expenses for the Rate Year.