EMPLOYEE VOLUNTEER PAYROLL EXPENSE

Description	TY O&M Payroll	Interim Year Escalation Rate	# of Months of Escalation	Interim Year Ending 6/30/2027 O&M Payroll	6/30/2027 Base O&M Payroll	Rate Year Escalation Rate	# of Months of Escalation	Rate Year Ending 6/30/2028 O&M Payroll
Volunteer Payroll Expense								
CL&P Direct	$ 90,307	3.0%	16	$ 93,919	$ 95,807	3.0%	4	$ 96,765
ESC Allocated	130,077	3.0%	16	135,280	$ 137,999	3.0%	4	139,379
Total	**$ 220,384**			**$ 229,199**	**$ 233,805**			**$ 236,143**

Note: Volunteer Payroll Expense in the 2025 (Test Year) escalated for 3% payroll merit increases through the Rate Year consistent with Exhibit CLP-REVREQ-2, Schedule C-3.5.