Date Filed: August 06, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and Timothy J. Griffin
Request from: Office of Consumer Counsel

Question:

(Uncollectible Expense) Provide the distribution revenues, distribution write-offs, and distribution recoveries for each year 2021, 2022, 2023, 2024, 2025 and year to date 2026.

Response:

The actual amounts of the Company's distribution revenues, write-offs, and recoveries for the requested years are set forth below:

Base Distribution Revenues:

2021	$1,109,339,802
2022	$1,058,338,369
2023	$1,096,235,185
2024	$1,111,934,261
2025	$1,128,579,493
YTD June 2026	$560,976,501

Non-hardship write-offs:

2021	$34,596,195
2022	$22,595,575
2023	$29,284,763
2024	$31,629,103
2025	$35,382,433
YTD June 2026	$14,784,645

Non-hardship recoveries:

2021	$4,301,047
2022	$4,634,163
2023	$3,487,856
2024	$3,734,582
2025	$2,869,707
YTD June 2026	$1,610,118