**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2018 | 2/1/2018 | 3/1/2018 | 4/1/2018 | 5/1/2018 | 6/1/2018 | 7/1/2018 | 8/1/2018 | 9/1/2018 | 10/1/2018 | 11/1/2018 | 12/1/2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 45.03 | $ 45.03 | $ 45.03 | $ 45.03 | $ 48.64 | $ 48.64 | $ 48.64 | $ 48.64 | $ 48.64 | $ 48.64 | $ 48.64 | $ 48.64 |
| ESI | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.07 | $ 1.07 | $ 1.07 | $ 1.07 | $ 1.07 | $ 1.07 |
| Transmission | $ 19.00 | $ 19.00 | $ 19.00 | $ 19.00 | $ 19.00 | $ 19.00 | $ 18.86 | $ 18.86 | $ 18.86 | $ 18.86 | $ 18.86 | $ 18.86 |
| Public Benefits | $ 14.74 | $ 14.74 | $ 14.74 | $ 14.74 | $ 14.74 | $ 14.74 | $ 14.91 | $ 14.91 | $ 14.91 | $ 14.91 | $ 14.91 | $ 14.91 |
| Supply | $ 63.55 | $ 63.55 | $ 63.55 | $ 63.55 | $ 63.55 | $ 63.55 | $ 59.71 | $ 59.71 | $ 59.71 | $ 59.71 | $ 59.71 | $ 59.71 |
| Total Monthly Bill Amount | $ 142.32 | $ 142.32 | $ 142.32 | $ 142.32 | $ 145.93 | $ 145.93 | $ 143.19 | $ 143.19 | $ 143.19 | $ 143.19 | $ 143.19 | $ 143.19 |

**Rate 1 Residential Service**
**(based on actual monthly average usage)**

| Bill Amounts | 1/1/2018 | 2/1/2018 | 3/1/2018 | 4/1/2018 | 5/1/2018 | 6/1/2018 | 7/1/2018 | 8/1/2018 | 9/1/2018 | 10/1/2018 | 11/1/2018 | 12/1/2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 49.94 | $ 44.26 | $ 42.51 | $ 42.03 | $ 37.92 | $ 44.40 | $ 58.32 | $ 63.07 | $ 57.76 | $ 41.92 | $ 41.87 | $ 48.25 |
| ESI | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.33 | $ 1.46 | $ 1.32 | $ 0.89 | $ 0.89 | $ 1.06 |
| Transmission | $ 22.62 | $ 18.43 | $ 17.14 | $ 16.79 | $ 13.83 | $ 16.96 | $ 23.49 | $ 25.76 | $ 23.22 | $ 15.64 | $ 15.62 | $ 18.67 |
| Public Benefits | $ 17.55 | $ 14.30 | $ 13.30 | $ 13.03 | $ 10.73 | $ 13.16 | $ 18.57 | $ 20.37 | $ 18.36 | $ 12.37 | $ 12.35 | $ 14.76 |
| Supply | $ 75.65 | $ 61.65 | $ 57.34 | $ 56.15 | $ 46.27 | $ 56.71 | $ 74.37 | $ 81.56 | $ 73.52 | $ 49.53 | $ 49.46 | $ 59.12 |
| Average kWh | 833 | 679 | 632 | 618 | 510 | 625 | 872 | 956 | 862 | 581 | 580 | 693 |
| Total Monthly Bill Amount | $ 165.77 | $ 138.64 | $ 130.29 | $ 127.99 | $ 108.75 | $ 131.23 | $ 176.07 | $ 192.23 | $ 174.17 | $ 120.35 | $ 120.18 | $ 141.87 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2019 | 2/1/2019 | 3/1/2019 | 4/1/2019 | 5/1/2019 | 6/1/2019 | 7/1/2019 | 8/1/2019 | 9/1/2019 | 10/1/2019 | 11/1/2019 | 12/1/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 47.99 | $ 47.99 | $ 47.99 | $ 47.99 | $ 50.47 | $ 50.47 | $ 49.13 | $ 49.13 | $ 49.13 | $ 49.13 | $ 49.13 | $ 49.13 |
| ESI | $ 1.53 | $ 1.53 | $ 1.53 | $ 1.53 | $ 1.53 | $ 1.53 | $ 1.72 | $ 1.72 | $ 1.72 | $ 1.72 | $ 1.72 | $ 1.72 |
| Transmission | $ 19.02 | $ 19.02 | $ 19.02 | $ 19.02 | $ 19.02 | $ 19.02 | $ 20.50 | $ 20.50 | $ 20.50 | $ 20.50 | $ 20.50 | $ 20.50 |
| Public Benefits | $ 15.92 | $ 15.92 | $ 15.92 | $ 15.92 | $ 15.92 | $ 15.92 | $ 15.04 | $ 15.04 | $ 15.04 | $ 15.04 | $ 15.04 | $ 15.04 |
| Supply | $ 71.00 | $ 71.00 | $ 71.00 | $ 71.00 | $ 71.00 | $ 71.00 | $ 56.86 | $ 56.86 | $ 56.86 | $ 56.86 | $ 56.86 | $ 56.86 |
| Total Monthly Bill Amount | $ 155.45 | $ 155.45 | $ 155.45 | $ 155.45 | $ 157.94 | $ 157.94 | $ 143.25 | $ 143.25 | $ 143.25 | $ 143.25 | $ 143.25 | $ 143.25 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2019 | 2/1/2019 | 3/1/2019 | 4/1/2019 | 5/1/2019 | 6/1/2019 | 7/1/2019 | 8/1/2019 | 9/1/2019 | 10/1/2019 | 11/1/2019 | 12/1/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 49.56 | $ 48.04 | $ 43.69 | $ 40.38 | $ 40.83 | $ 43.19 | $ 57.95 | $ 62.52 | $ 48.84 | $ 38.96 | $ 40.06 | $ 48.98 |
| ESI | $ 1.59 | $ 1.53 | $ 1.36 | $ 1.23 | $ 1.17 | $ 1.26 | $ 2.10 | $ 2.30 | $ 1.71 | $ 1.28 | $ 1.33 | $ 1.72 |
| Transmission | $ 19.79 | $ 19.04 | $ 16.91 | $ 15.29 | $ 14.55 | $ 15.64 | $ 25.05 | $ 27.41 | $ 20.34 | $ 15.24 | $ 15.81 | $ 20.42 |
| Public Benefits | $ 16.56 | $ 15.94 | $ 14.15 | $ 12.80 | $ 12.18 | $ 13.09 | $ 18.39 | $ 20.12 | $ 14.93 | $ 11.19 | $ 11.60 | $ 14.99 |
| Supply | $ 73.88 | $ 71.09 | $ 63.12 | $ 57.07 | $ 54.31 | $ 58.40 | $ 69.50 | $ 76.05 | $ 56.44 | $ 42.29 | $ 43.87 | $ 56.65 |
| Average kWh | 728 | 701 | 622 | 563 | 535 | 576 | 856 | 936 | 695 | 521 | 540 | 697 |
| Total Monthly Bill Amount | $ 161.39 | $ 155.64 | $ 139.22 | $ 126.77 | $ 123.02 | $ 131.58 | $ 172.99 | $ 188.40 | $ 142.26 | $ 108.96 | $ 112.67 | $ 142.75 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2020 | 2/1/2020 | 3/1/2020 | 4/1/2020 | 5/1/2020 | 6/1/2020 | 7/1/2020 | 8/1/2020 | 9/1/2020 | 10/1/2020 | 11/1/2020 | 12/1/2020 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 49.41 | $ 49.41 | $ 49.41 | $ 49.41 | $ 51.45 | $ 51.45 | $ 52.80 | $ 51.45 | $ 51.45 | $ 51.45 | $ 51.45 | $ 51.45 |
| ESI | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.02 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 |
| Transmission | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 26.50 | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 |
| Public Benefits | $ 22.44 | $ 22.44 | $ 22.44 | $ 22.44 | $ 22.44 | $ 22.44 | $ 32.68 | $ 22.44 | $ 22.44 | $ 22.44 | $ 22.44 | $ 22.44 |
| Supply | $ 65.90 | $ 65.90 | $ 65.90 | $ 65.90 | $ 65.90 | $ 65.90 | $ 51.63 | $ 51.63 | $ 51.63 | $ 51.63 | $ 51.63 | $ 51.63 |
| Total Monthly Bill Amount | $ 159.00 | $ 159.00 | $ 159.00 | $ 159.00 | $ 161.04 | $ 161.04 | $ 166.62 | $ 146.77 | $ 146.77 | $ 146.77 | $ 146.77 | $ 146.77 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2020 | 2/1/2020 | 3/1/2020 | 4/1/2020 | 5/1/2020 | 6/1/2020 | 7/1/2020 | 8/1/2020 | 9/1/2020 | 10/1/2020 | 11/1/2020 | 12/1/2020 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 50.36 | $ 45.50 | $ 41.80 | $ 43.86 | $ 44.34 | $ 49.12 | $ 68.87 | $ 70.60 | $ 53.67 | $ 44.60 | $ 43.56 | $ 50.67 |
| ESI | $ 3.12 | $ 2.75 | $ 2.47 | $ 2.62 | $ 2.53 | $ 2.87 | $ 4.14 | $ 4.44 | $ 3.21 | $ 2.55 | $ 2.47 | $ 2.99 |
| Transmission | $ 18.64 | $ 16.43 | $ 14.74 | $ 15.68 | $ 15.11 | $ 17.19 | $ 36.35 | $ 26.54 | $ 19.17 | $ 15.23 | $ 14.77 | $ 17.87 |
| Public Benefits | $ 22.97 | $ 20.25 | $ 18.17 | $ 19.32 | $ 18.63 | $ 21.19 | $ 44.84 | $ 32.71 | $ 23.63 | $ 18.77 | $ 18.21 | $ 22.02 |
| Supply | $ 67.46 | $ 59.46 | $ 53.35 | $ 56.74 | $ 54.70 | $ 62.22 | $ 70.83 | $ 75.25 | $ 54.37 | $ 43.17 | $ 41.89 | $ 50.67 |
| Average kWh | 717 | 632 | 567 | 603 | 581 | 661 | 960 | 1020 | 737 | 585 | 568 | 687 |
| Total Monthly Bill Amount | $ 162.55 | $ 144.38 | $ 130.53 | $ 138.22 | $ 135.32 | $ 152.59 | $ 225.04 | $ 209.55 | $ 154.06 | $ 124.32 | $ 120.90 | $ 144.22 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2021 | 2/1/2021 | 3/1/2021 | 4/1/2021 | 5/1/2021 | 6/1/2021 | 7/1/2021 | 8/1/2021 | 9/1/2021 | 10/1/2021 | 11/1/2021 | 12/1/2021 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 51.45 | $ 51.45 | $ 51.45 | $ 51.45 | $ 51.45 | $ 49.72 | $ 49.72 | $ 49.72 | $ 49.72 | $ 50.85 | $ 50.85 | $ 50.85 |
| ESI | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 3.05 | $ 4.07 | $ 4.07 | $ 4.07 | $ 4.07 | $ 4.07 | $ 4.07 | $ 4.07 |
| Transmission | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 18.21 | $ 21.79 | $ 21.79 | $ 21.79 | $ 21.79 | $ 22.86 | $ 22.86 | $ 22.86 |
| Public Benefits | $ 22.16 | $ 22.16 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 | $ 21.85 |
| Supply | $ 58.74 | $ 58.74 | $ 58.74 | $ 58.74 | $ 58.74 | $ 58.74 | $ 49.02 | $ 49.02 | $ 49.02 | $ 49.02 | $ 49.02 | $ 49.02 |
| Total Monthly Bill Amount | $ 153.60 | $ 153.60 | $ 153.29 | $ 153.29 | $ 153.29 | $ 156.17 | $ 146.45 | $ 146.45 | $ 146.45 | $ 148.65 | $ 148.65 | $ 148.65 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2021 | 2/1/2021 | 3/1/2021 | 4/1/2021 | 5/1/2021 | 6/1/2021 | 7/1/2021 | 8/1/2021 | 9/1/2021 | 10/1/2021 | 11/1/2021 | 12/1/2021 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 55.16 | $ 51.01 | $ 49.15 | $ 44.30 | $ 39.21 | $ 48.93 | $ 58.79 | $ 59.56 | $ 58.47 | $ 43.74 | $ 42.16 | $ 49.46 |
| ESI | $ 3.31 | $ 3.01 | $ 2.88 | $ 2.52 | $ 2.15 | $ 3.99 | $ 5.00 | $ 5.07 | $ 4.96 | $ 3.37 | $ 3.22 | $ 3.94 |
| Transmission | $ 19.82 | $ 18.01 | $ 17.21 | $ 15.09 | $ 12.88 | $ 21.36 | $ 26.72 | $ 27.14 | $ 26.55 | $ 18.92 | $ 18.04 | $ 22.09 |
| Public Benefits | $ 24.12 | $ 21.93 | $ 20.64 | $ 18.11 | $ 15.45 | $ 21.42 | $ 26.79 | $ 27.21 | $ 26.61 | $ 18.08 | $ 17.24 | $ 21.11 |
| Supply | $ 63.94 | $ 58.12 | $ 55.50 | $ 48.69 | $ 41.54 | $ 57.58 | $ 60.12 | $ 61.05 | $ 59.72 | $ 40.57 | $ 38.69 | $ 47.37 |
| Average kWh | 762 | 693 | 661 | 580 | 495 | 686 | 858 | 872 | 853 | 579 | 552 | 676 |
| Total Monthly Bill Amount | $ 166.35 | $ 152.08 | $ 145.38 | $ 128.72 | $ 111.23 | $ 153.29 | $ 177.42 | $ 180.03 | $ 176.31 | $ 124.67 | $ 119.35 | $ 143.96 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2022 | 2/1/2022 | 3/1/2022 | 4/1/2022 | 5/1/2022 | 6/1/2022 | 7/1/2022 | 8/1/2022 | 9/1/2022 | 10/1/2022 | 11/1/2022 | 12/1/2022 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 50.85 | $ 50.85 | $ 50.85 | $ 50.85 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 |
| ESI | $ 4.07 | $ 4.07 | $ 4.07 | $ 4.07 | $ 7.02 | $ 7.02 | $ 7.02 | $ 7.02 | $ 6.98 | $ 6.98 | $ 6.98 | $ 6.98 |
| Transmission | $ 22.86 | $ 22.86 | $ 22.86 | $ 22.86 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 |
| Public Benefits | $ 21.85 | $ 21.85 | $ 22.14 | $ 22.14 | $ 18.52 | $ 18.52 | $ 18.52 | $ 18.52 | $ 8.74 | $ 8.74 | $ 8.74 | $ 8.74 |
| Supply | $ 80.39 | $ 80.39 | $ 80.39 | $ 80.39 | $ 80.39 | $ 80.39 | $ 84.35 | $ 84.35 | $ 84.35 | $ 84.35 | $ 84.35 | $ 84.35 |
| Total Monthly Bill Amount | $ 180.02 | $ 180.02 | $ 180.32 | $ 180.32 | $ 183.31 | $ 183.31 | $ 187.27 | $ 187.27 | $ 177.45 | $ 177.45 | $ 177.45 | $ 177.45 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2022 | 2/1/2022 | 3/1/2022 | 4/1/2022 | 5/1/2022 | 6/1/2022 | 7/1/2022 | 8/1/2022 | 9/1/2022 | 10/1/2022 | 11/1/2022 | 12/1/2022 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 54.61 | $ 51.98 | $ 46.13 | $ 43.58 | $ 42.64 | $ 49.64 | $ 59.06 | $ 71.21 | $ 56.97 | $ 41.65 | $ 41.72 | $ 50.32 |
| ESI | $ 4.45 | $ 4.19 | $ 3.61 | $ 3.36 | $ 5.52 | $ 6.69 | $ 8.27 | $ 10.30 | $ 7.87 | $ 5.32 | $ 5.33 | $ 6.76 |
| Transmission | $ 24.95 | $ 23.49 | $ 20.25 | $ 18.83 | $ 20.26 | $ 24.55 | $ 30.33 | $ 37.78 | $ 29.05 | $ 19.65 | $ 19.69 | $ 24.97 |
| Public Benefits | $ 23.84 | $ 22.45 | $ 19.61 | $ 18.23 | $ 14.56 | $ 17.64 | $ 21.80 | $ 27.15 | $ 9.85 | $ 6.66 | $ 6.68 | $ 8.47 |
| Supply | $ 87.71 | $ 82.60 | $ 71.19 | $ 66.21 | $ 63.20 | $ 76.60 | $ 99.30 | $ 123.69 | $ 95.10 | $ 64.32 | $ 64.47 | $ 81.73 |
| Average kWh | 764 | 719 | 620 | 577 | 550 | 667 | 824 | 1026 | 789 | 534 | 535 | 678 |
| Total Monthly Bill Amount | $ 195.55 | $ 184.71 | $ 160.79 | $ 150.20 | $ 146.16 | $ 175.12 | $ 218.76 | $ 270.12 | $ 198.85 | $ 137.60 | $ 137.90 | $ 172.25 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2023 | 2/1/2023 | 3/1/2023 | 4/1/2023 | 5/1/2023 | 6/1/2023 | 7/1/2023 | 8/1/2023 | 9/1/2023 | 10/1/2023 | 11/1/2023 | 12/1/2023 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.62 | $ 51.10 | $ 51.10 | $ 50.77 | $ 50.77 | $ 50.77 | $ 50.77 |
| ESI | $ 6.98 | $ 6.98 | $ 6.98 | $ 6.98 | $ 6.98 | $ 6.98 | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 |
| Transmission | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 25.77 | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 |
| Public Benefits | $ (3.18) | $ (3.18) | $ (2.88) | $ (2.88) | $ (2.88) | $ (2.88) | $ 9.56 | $ 9.56 | $ 12.74 | $ 12.74 | $ 12.74 | $ 12.74 |
| Supply | $ 169.20 | $ 169.20 | $ 169.20 | $ 169.20 | $ 169.20 | $ 169.20 | $ 96.75 | $ 96.75 | $ 96.75 | $ 96.75 | $ 96.75 | $ 96.75 |
| Total Monthly Bill Amount | $ 250.39 | $ 250.39 | $ 250.69 | $ 250.69 | $ 250.69 | $ 250.69 | $ 194.74 | $ 194.74 | $ 197.59 | $ 197.59 | $ 197.59 | $ 197.59 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2023 | 2/1/2023 | 3/1/2023 | 4/1/2023 | 5/1/2023 | 6/1/2023 | 7/1/2023 | 8/1/2023 | 9/1/2023 | 10/1/2023 | 11/1/2023 | 12/1/2023 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 53.47 | $ 46.70 | $ 45.34 | $ 43.60 | $ 39.72 | $ 44.63 | $ 59.25 | $ 61.45 | $ 54.71 | $ 42.44 | $ 42.17 | $ 48.44 |
| ESI | $ 7.29 | $ 6.16 | $ 5.94 | $ 5.65 | $ 5.00 | $ 5.82 | $ 10.20 | $ 10.65 | $ 9.34 | $ 6.80 | $ 6.74 | $ 8.04 |
| Transmission | $ 26.90 | $ 22.75 | $ 21.91 | $ 20.85 | $ 18.46 | $ 21.48 | $ 34.45 | $ 35.98 | $ 31.55 | $ 22.96 | $ 22.78 | $ 27.17 |
| Public Benefits | $ (3.32) | $ (2.81) | $ (2.45) | $ (2.33) | $ (2.06) | $ (2.40) | $ 11.43 | $ 11.94 | $ 13.96 | $ 10.16 | $ 10.08 | $ 12.02 |
| Supply | $ 176.67 | $ 149.38 | $ 143.90 | $ 136.89 | $ 121.24 | $ 141.04 | $ 115.75 | $ 120.88 | $ 106.01 | $ 77.16 | $ 76.52 | $ 91.28 |
| Average kWh | 731 | 618 | 595 | 566 | 502 | 583 | 837 | 875 | 767 | 558 | 554 | 660 |
| Total Monthly Bill Amount | $ 261.02 | $ 222.19 | $ 214.64 | $ 204.65 | $ 182.36 | $ 210.56 | $ 231.08 | $ 240.89 | $ 215.58 | $ 159.52 | $ 158.28 | $ 186.96 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2024 | 2/1/2024 | 3/1/2024 | 4/1/2024 | 5/1/2024 | 6/1/2024 | 7/1/2024 | 8/1/2024 | 9/1/2024 | 10/1/2024 | 11/1/2024 | 12/1/2024 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 50.77 | $ 50.77 | $ 50.77 | $ 50.77 | $ 50.77 | $ 50.77 | $ 52.16 | $ 52.16 | $ 52.16 | $ 52.16 | $ 52.16 | $ 52.16 |
| ESI | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 | $ 8.53 | $ 13.77 | $ 13.77 | $ 13.77 | $ 13.77 | $ 13.77 | $ 13.77 |
| Transmission | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 | $ 28.80 | $ 23.81 | $ 23.81 | $ 23.81 | $ 23.81 | $ 23.81 | $ 23.81 |
| Public Benefits | $ 12.74 | $ 12.74 | $ 12.74 | $ 12.74 | $ 12.74 | $ 12.74 | $ 58.72 | $ 58.72 | $ 61.72 | $ 61.72 | $ 61.72 | $ 61.72 |
| Supply | $ 103.00 | $ 103.00 | $ 103.00 | $ 103.00 | $ 103.00 | $ 103.00 | $ 62.97 | $ 62.97 | $ 62.97 | $ 62.97 | $ 62.97 | $ 62.97 |
| Total Monthly Bill Amount | $ 203.84 | $ 203.84 | $ 203.84 | $ 203.84 | $ 203.84 | $ 203.84 | $ 211.42 | $ 211.42 | $ 214.42 | $ 214.42 | $ 214.42 | $ 214.42 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2024 | 2/1/2024 | 3/1/2024 | 4/1/2024 | 5/1/2024 | 6/1/2024 | 7/1/2024 | 8/1/2024 | 9/1/2024 | 10/1/2024 | 11/1/2024 | 12/1/2024 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 52.81 | $ 49.37 | $ 46.11 | $ 44.27 | $ 38.57 | $ 48.18 | $ 67.37 | $ 64.27 | $ 50.55 | $ 40.81 | $ 41.09 | $ 50.92 |
| ESI | $ 8.95 | $ 8.23 | $ 7.56 | $ 7.18 | $ 6.00 | $ 7.99 | $ 18.69 | $ 17.69 | $ 13.25 | $ 10.09 | $ 10.19 | $ 13.37 |
| Transmission | $ 30.22 | $ 27.81 | $ 25.53 | $ 24.25 | $ 20.26 | $ 26.98 | $ 32.32 | $ 30.59 | $ 22.91 | $ 17.45 | $ 17.61 | $ 23.11 |
| Public Benefits | $ 13.37 | $ 12.30 | $ 11.29 | $ 10.73 | $ 8.96 | $ 11.94 | $ 79.71 | $ 75.44 | $ 59.39 | $ 45.25 | $ 45.66 | $ 59.92 |
| Supply | $ 108.09 | $ 99.48 | $ 91.32 | $ 86.72 | $ 72.44 | $ 96.50 | $ 85.47 | $ 80.90 | $ 60.58 | $ 46.16 | $ 46.58 | $ 61.13 |
| Average kWh | 735 | 676 | 621 | 589 | 492 | 656 | 950 | 899 | 674 | 513 | 518 | 680 |
| Total Monthly Bill Amount | $ 213.44 | $ 197.19 | $ 181.81 | $ 173.14 | $ 146.22 | $ 191.59 | $ 283.55 | $ 268.89 | $ 206.68 | $ 159.77 | $ 161.13 | $ 208.45 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2025 | 2/1/2025 | 3/1/2025 | 4/1/2025 | 5/1/2025 | 6/1/2025 | 7/1/2025 | 8/1/2025 | 9/1/2025 | 10/1/2025 | 11/1/2025 | 12/1/2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 52.16 | $ 52.16 | $ 52.16 | $ 52.16 | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 |
| ESI | $ 13.77 | $ 13.77 | $ 13.77 | $ 13.77 | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 |
| Transmission | $ 23.81 | $ 23.81 | $ 23.81 | $ 23.81 | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 |
| Public Benefits | $ 61.72 | $ 61.72 | $ 61.72 | $ 61.72 | $ 42.52 | $ 42.52 | $ 42.52 | $ 42.52 | $ 29.13 | $ 29.13 | $ 29.13 | $ 29.13 |
| Supply | $ 78.33 | $ 78.33 | $ 78.33 | $ 78.33 | $ 78.33 | $ 78.33 | $ 68.24 | $ 68.24 | $ 68.24 | $ 68.24 | $ 68.24 | $ 68.24 |
| Total Monthly Bill Amount | $ 229.78 | $ 229.78 | $ 229.78 | $ 229.78 | $ 216.29 | $ 216.29 | $ 206.19 | $ 206.19 | $ 192.81 | $ 192.81 | $ 192.81 | $ 192.81 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2025 | 2/1/2025 | 3/1/2025 | 4/1/2025 | 5/1/2025 | 6/1/2025 | 7/1/2025 | 8/1/2025 | 9/1/2025 | 10/1/2025 | 11/1/2025 | 12/1/2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Local Delivery | $ 56.65 | $ 52.92 | $ 46.99 | $ 41.35 | $ 41.05 | $ 44.82 | $ 64.48 | $ 61.24 | $ 48.52 | $ 41.26 | $ 42.95 | $ 51.11 |
| ESI | $ 15.22 | $ 14.02 | $ 12.10 | $ 10.27 | $ 10.15 | $ 11.37 | $ 17.72 | $ 16.67 | $ 12.56 | $ 10.22 | $ 10.77 | $ 13.40 |
| Transmission | $ 26.32 | $ 24.23 | $ 20.92 | $ 17.76 | $ 23.55 | $ 26.37 | $ 41.10 | $ 38.68 | $ 29.15 | $ 23.71 | $ 24.98 | $ 31.09 |
| Public Benefits | $ 68.24 | $ 62.82 | $ 54.22 | $ 46.04 | $ 32.27 | $ 36.14 | $ 56.32 | $ 53.00 | $ 27.36 | $ 22.26 | $ 23.45 | $ 29.19 |
| Supply | $ 86.61 | $ 79.73 | $ 68.82 | $ 58.43 | $ 59.46 | $ 66.57 | $ 90.39 | $ 85.06 | $ 64.09 | $ 52.13 | $ 54.92 | $ 68.37 |
| Average kWh | 774 | 713 | 615 | 522 | 531 | 595 | 927 | 873 | 657 | 535 | 563 | 701 |
| Total Monthly Bill Amount | $ 253.05 | $ 233.73 | $ 203.05 | $ 173.84 | $ 166.50 | $ 185.27 | $ 270.01 | $ 254.65 | $ 181.68 | $ 149.57 | $ 157.07 | $ 193.16 |

**Rate 1 Residential Service**
**(based on monthly usage of 700 kWh)**

| Bill Amounts | 1/1/2026 | 2/1/2026 | 3/1/2026 | 4/1/2026 | 5/1/2026 | 6/1/2026 | 7/1/2026 |
|---|---|---|---|---|---|---|---|
| Local Delivery | $ 51.03 | $ 51.03 | $ 51.03 | $ 51.03 | $ 54.08 | $ 54.08 | $ 54.08 |
| ESI | $ 13.38 | $ 13.38 | $ 13.38 | $ 13.38 | $ 14.22 | $ 14.22 | $ 14.22 |
| Transmission | $ 31.03 | $ 31.03 | $ 31.03 | $ 31.03 | $ 35.35 | $ 35.35 | $ 35.35 |
| Public Benefits | $ 29.13 | $ 29.13 | $ 29.13 | $ 29.13 | $ (9.85) | $ (9.85) | $ (9.85) |
| Supply | $ 88.49 | $ 88.49 | $ 88.49 | $ 88.49 | $ 88.49 | $ 88.49 | $ 81.04 |
| Total Monthly Bill Amount | $ 213.06 | $ 213.06 | $ 213.06 | $ 213.06 | $ 182.28 | $ 182.28 | $ 174.83 |

**Rate 1 Residential Service**
**(based on actual monthly average usag**

| Bill Amounts | 1/1/2026 | 2/1/2026 | 3/1/2026 | 4/1/2026 | 5/1/2026 | 6/1/2026 |
|---|---|---|---|---|---|---|
| Local Delivery | $ 56.21 | $ 54.99 | $ 47.21 | $ 43.72 | $ 41.56 | $ 50.10 |
| ESI | $ 15.05 | $ 14.66 | $ 12.14 | $ 11.01 | $ 10.21 | $ 12.95 |
| Transmission | $ 34.91 | $ 34.00 | $ 28.16 | $ 25.55 | $ 25.40 | $ 32.19 |
| Public Benefits | $ 32.78 | $ 31.92 | $ 26.44 | $ 23.99 | $ (7.08) | $ (8.97) |
| Supply | $ 99.55 | $ 96.94 | $ 80.31 | $ 72.85 | $ 63.58 | $ 80.58 |
| Average kWh | 787 | 767 | 635 | 576 | 503 | 637 |
| Total Monthly Bill Amount | $ 238.49 | $ 232.50 | $ 194.27 | $ 177.12 | $ 133.67 | $ 166.86 |

**Rate 1 Residential Service**

| | 1/1/2018 | 5/1/2018 | 7/1/2018 | 1/1/2019 | 5/1/2019 | 7/1/2019 | 1/1/2020 | 5/1/2020 | 7/1/2020 | 8/1/2020 | 1/1/2021 | 3/1/2021 | 6/1/2021 | 7/1/2021 | 10/1/2021 | 1/1/2022 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Rates** | | | | | | | | | | | | | | | | |
| Customer Charge ($/month) | $ 19.25 | $ 9.21 | $ 9.21 | $ 9.21 | $ 9.44 | $ 9.44 | $ 9.44 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 |
| Distribution kWh Charge | 0.03467 | 0.05417 | 0.05417 | 0.05417 | 0.05739 | 0.05739 | 0.05739 | 0.06005 | 0.06005 | 0.06005 | 0.06005 | 0.06005 | 0.05844 | 0.05844 | 0.05844 | 0.05844 |
| Electric System Improvements | - | - | 0.00153 | 0.00218 | 0.00218 | 0.00246 | 0.00435 | 0.00435 | 0.00431 | 0.00435 | 0.00435 | 0.00435 | 0.00582 | 0.00582 | 0.00582 | 0.00582 |
| Revenue Adjustment Mechanism | 0.00201 | 0.00201 | 0.00201 | 0.00181 | 0.00181 | (0.00011) | (0.00011) | (0.00011) | 0.00182 | (0.00011) | (0.00011) | (0.00011) | - | - | 0.00162 | 0.00162 |
| Transmission | 0.02714 | 0.02714 | 0.02694 | 0.02717 | 0.02717 | 0.02928 | 0.02601 | 0.02601 | 0.03785 | 0.02601 | 0.02601 | 0.02601 | 0.03113 | 0.03113 | 0.03266 | 0.03266 |
| System Benefits | 0.00320 | 0.00320 | 0.00320 | 0.00559 | 0.00559 | 0.00559 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 | 0.00921 |
| Competitive Transition Assessment | 0.00015 | 0.00015 | 0.00015 | (0.00058) | (0.00058) | (0.00058) | (0.00018) | (0.00018) | (0.00018) | (0.00018) | (0.00018) | (0.00018) | (0.00116) | (0.00116) | (0.00116) | (0.00116) |
| Conservation | 0.00300 | 0.00300 | 0.00300 | 0.00300 | 0.00300 | 0.00300 | - | - | - | - | - | - | - | - | - | - |
| Conservation Adjustment Mechanism | 0.00300 | 0.00300 | 0.00300 | 0.00300 | 0.00300 | 0.00300 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00560 | 0.00515 | 0.00515 | 0.00515 | 0.00515 | 0.00515 |
| Renewable Energy | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 |
| FMCC - Delivery | 0.01086 | 0.01086 | 0.01110 | 0.01015 | 0.01015 | 0.00890 | 0.01585 | 0.01585 | 0.03048 | 0.01585 | 0.01585 | 0.01585 | 0.01585 | 0.01585 | 0.01585 | 0.01585 |
| Generation Service Charge | 0.09068 | 0.09068 | 0.08540 | 0.10153 | 0.10153 | 0.08183 | 0.09454 | 0.09454 | 0.07445 | 0.07445 | 0.08441 | 0.08441 | 0.08441 | 0.07083 | 0.07083 | 0.11574 |
| FMCC - Generation | 0.00010 | 0.00010 | (0.00010) | (0.00010) | (0.00010) | (0.00060) | (0.00040) | (0.00040) | (0.00070) | (0.00070) | (0.00050) | (0.00050) | (0.00050) | (0.00080) | (0.00080) | (0.00090) |
| Misc. Adjustment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |

**Rate 1 Residential Service**

| | 3/1/2022 | 5/1/2022 | 7/1/2022 | 9/1/2022 | 1/1/2023 | 3/1/2023 | 7/1/2023 | 9/1/2023 | 1/1/2024 | 7/1/2024 | 9/1/2024 | 1/1/2025 | 5/1/2025 | 7/1/2025 | 9/1/2025 | 1/1/2026 | 5/1/2026 | 7/1/2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Rates** | | | | | | | | | | | | | | | | | | |
| Customer Charge ($/month) | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 | $ 9.62 |
| Distribution kWh Charge | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 | 0.05844 |
| Electric System Improvements | 0.00582 | 0.01003 | 0.01003 | 0.00997 | 0.00997 | 0.00997 | 0.01218 | 0.01218 | 0.01218 | 0.01967 | 0.01967 | 0.01967 | 0.01911 | 0.01911 | 0.01911 | 0.01911 | 0.02031 | 0.02031 |
| Revenue Adjustment Mechanism | 0.00162 | 0.00192 | 0.00192 | 0.00192 | 0.00192 | 0.00192 | 0.00127 | 0.00080 | 0.00080 | 0.00195 | 0.00195 | 0.00195 | 0.00101 | 0.00101 | 0.00101 | 0.00101 | 0.00011 | 0.00011 |
| Transmission | 0.03266 | 0.03681 | 0.03681 | 0.03681 | 0.03681 | 0.03681 | 0.04114 | 0.04114 | 0.04114 | 0.03401 | 0.03401 | 0.03401 | 0.04433 | 0.04433 | 0.04433 | 0.04433 | 0.05050 | 0.05050 |
| System Benefits | 0.00921 | 0.00591 | 0.00591 | 0.00591 | 0.00591 | 0.00591 | 0.00665 | 0.00793 | 0.00793 | 0.03326 | 0.03326 | 0.03326 | 0.03019 | 0.03019 | 0.01591 | 0.01591 | (0.00196) | (0.00196) |
| Competitive Transition Assessment | (0.00116) | (0.00036) | (0.00036) | (0.00036) | (0.00036) | (0.00036) | (0.00045) | (0.00045) | (0.00045) | 0.00038 | 0.00038 | 0.00038 | (0.00029) | (0.00029) | (0.00029) | (0.00029) | 0.00496 | 0.00496 |
| Conservation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Conservation Adjustment Mechanism | 0.00557 | 0.00557 | 0.00557 | 0.00557 | 0.00557 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 | 0.00600 |
| Renewable Energy | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 | 0.00100 |
| FMCC - Delivery | 0.01585 | 0.01397 | 0.01397 | - | (0.01702) | (0.01702) | - | 0.00327 | 0.00327 | 0.04362 | 0.04791 | 0.04791 | 0.02355 | 0.02355 | 0.01871 | 0.01871 | (0.01911) | (0.01911) |
| Generation Service Charge | 0.11574 | 0.11574 | 0.12190 | 0.12190 | 0.24322 | 0.24322 | 0.13992 | 0.13992 | 0.14864 | 0.09115 | 0.09115 | 0.11290 | 0.11290 | 0.09878 | 0.09878 | 0.12791 | 0.12791 | 0.11787 |
| FMCC - Generation | (0.00090) | (0.00090) | (0.00140) | (0.00140) | (0.00150) | (0.00150) | (0.00170) | (0.00170) | (0.00150) | (0.00120) | (0.00120) | (0.00100) | (0.00100) | (0.00130) | (0.00130) | (0.00150) | (0.00150) | (0.00210) |
| Misc. Adjustment | | | | | | | | - | - | - | - | - | | | | | | |