Date Filed: October 05, 2026

Witness: David L. Gladey, Leanne M. Landry and Jeffrey D. Turano
Request from: Office of Consumer Counsel

Question:

Exhibit CLP-ADDITIONS-12 at p. 145 refers to "significant Line capacity project carryover work from 2022 that led to higher spending in 2023." For each year 2017 through 2025, identify every project whose spending carried from one plan year into the next, with the planned and actual in-service date, the planned and actual cost, and the reason for the delay.

Response:

Please refer to OCC-787, Attachment 1, for line capacity projects with carryover work including the year the project delay occurred, total authorized and actual cost, planned and actual in-service dates, and the reason for the delay. Please note that there are multiple actual in-service dates by project because work orders are placed in-service, not projects. Also, please note that the "Line capacity project carryover work" in 2023 accounted for only approximately $4 to $5 million of the incremental increase between 2022 and 2023.