Campville 14R Estimate breakdown

Vendor Pricing				
	Material	Labor		
Project Engineering and Management	$ 704,413.87			
Battery Enclosures	$ 6,013,573.54			
Power Conversion System	$ 1,260,090.02			
Switchgear	$ 427,445.52			
Station Systems	$ 1,592,129.15			
Control house	$ 500,000.00			
Site Installation and Development	$ 87,771.60	$ 941,670.05		
Vendor Sub total	$ 10,585,424.00	$ 941,670.00		$ 11,527,094.00
Eversource Micro Grid construction	$ 840,600.00	$ 1,027,400.00		$ 1,072,000.00
Eversource Station Connections	$ 256,631.00	$ 244,762.00		$ 424,503.00
Labor and material subtotal	$ 11,682,655.00	$ 2,213,832.00		$ 13,023,597.00
Project Support	$ -	$ 379,494.00		$ 426,262.00
Sales tax	$ 477,838.00			$ 390,933.00
Indirects	$ 1,180,100.00	$ 1,294,000.00		$ 2,024,000.00
Subtotal Material and Labor	$ 13,340,600.00	$ 3,887,300.00		$ 17,227,900.00
Right of Way				$ 50,200.00
Engineering and Permitting				$ 1,008,000.00
Escalation				$ 794,000.00
AFUDC				$ 1,398,000.00
Contingency				$ 3,583,000.00
			Final Total	**$ 24,061,100.00**

BESS - Frybrook 13B Estimate breakdown

Vendor Pricing				
	Material	Labor		
Project Engineering and Management	$ 704,414			
Battery Enclosures	$ 5,501,130			
Power Conversion System	$ 599,850			
Switchgear	$ 388,587			
Station Systems	$ 1,215,911			
Control house	$ 400,000			
Site Installation and Development	$ 79,792	$ 860,867		
Vendor Sub total	$ 8,889,684	$ 860,867		$ 9,750,551
				$ -
Eversource Micro Grid construction	$ 482,400	$ 589,600		$ 1,072,000
Eversource Station Connections	$ 231,631	$ 192,872		$ 424,503
				$ -
Labor and material	$ 9,603,715	$ 1,643,339		$ 11,247,054
Project Support	$ -	$ 426,262		$ 426,262
				$ -
Sales tax	$ 390,733			$ 390,733
Indirects	$ 959,000	$ 1,065,000		$ 2,024,000
Subtotal Material and Labor	$ 10,953,400	$ 3,134,600		$ 14,088,000
Right of Way				$ 106,200
Engineering and Permitting				$ 1,003,400
Escalation				$ 659,600
AFUDC				$ 1,174,000
Contingency				$ 3,034,600
			Total	**$ 20,065,800**