Budgeted Employee Count

	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021
Service Company	3,440.9	3,461.9	3,468.9	3,498.9	3,522.9	3,558.9	3,583.9	3,584.9	3,576.9	3,591.9	3,583.9	3,586.4
CL&P	1,302.0	1,304.0	1,315.0	1,327.0	1,316.0	1,326.0	1,314.0	1,318.0	1,328.0	1,328.0	1,326.0	1,326.0
Total	4,742.9	4,765.9	4,783.9	4,825.9	4,838.9	4,884.9	4,897.9	4,902.9	4,904.9	4,919.9	4,909.9	4,912.4

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022
Service Company	3,519.5	3,508.0	3,566.5	3,651.0	3,686.5	3,692.0	3,754.5	3,747.0	3,744.5	3,821.0	3,812.5	3,806.0
CL&P	1,301.0	1,301.0	1,303.0	1,302.0	1,329.0	1,317.0	1,333.0	1,333.0	1,330.0	1,330.0	1,332.0	1,332.0
Total	4,820.5	4,809.0	4,869.5	4,953.0	5,015.5	5,009.0	5,087.5	5,080.0	5,074.5	5,151.0	5,144.5	5,138.0

	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023
Service Company	3,695.5	3,708.0	3,759.5	3,802.0	3,847.5	3,896.0	3,955.5	3,960.0	3,979.5	3,981.0	3,989.5	3,978.0
CL&P	1,350.0	1,359.0	1,359.0	1,365.0	1,366.0	1,365.0	1,367.0	1,367.0	1,366.0	1,366.0	1,367.0	1,366.0
Total	5,045.5	5,067.0	5,118.5	5,167.0	5,213.5	5,261.0	5,322.5	5,327.0	5,345.5	5,347.0	5,356.5	5,344.0

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024
Service Company	4,334.5	4,382.0	4,453.5	4,481.0	4,512.5	4,551.0	4,575.5	4,581.0	4,593.5	4,610.0	4,606.5	4,600.0
CL&P	1,455.0	1,457.0	1,474.0	1,466.0	1,465.0	1,483.0	1,487.0	1,487.0	1,489.0	1,483.0	1,483.0	1,498.0
Total	5,789.5	5,839.0	5,927.5	5,947.0	5,977.5	6,034.0	6,062.5	6,068.0	6,082.5	6,093.0	6,089.5	6,098.0

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
Service Company	4,460.5	4,492.5	4,546.5	4,590.5	4,608.5	4,651.5	4,675.5	4,703.5	4,741.5	4,760.5	4,766.5	4,764.5
CL&P	1,478.0	1,466.0	1,492.0	1,488.0	1,475.0	1,487.0	1,482.0	1,474.0	1,481.0	1,492.0	1,495.0	1,489.0
Total	5,938.5	5,958.5	6,038.5	6,078.5	6,083.5	6,138.5	6,157.5	6,177.5	6,222.5	6,252.5	6,261.5	6,253.5

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026
Service Company	4,653.0	4,658.5	4,673.0	4,726.5	4,727.0	4,726.7	4,733.2	4,768.7	4,776.2	4,769.7	4,766.2	4,758.7
CL&P	1,439.0	1,438.0	1,437.0	1,444.0	1,446.0	1,443.0	1,438.0	1,433.0	1,426.0	1,434.0	1,433.0	1,431.0
Total	6,092.0	6,096.5	6,110.0	6,170.5	6,173.0	6,169.7	6,171.2	6,201.7	6,202.2	6,203.7	6,199.2	6,189.7