Date Filed: August 25, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray and John G. Griffin
Request from: Office of Consumer Counsel

Question:

Payroll.

a. Provide for each employee group (direct and allocated), by month, for each year 2021, 2022, 2023, 2024, 2025 and year-to-date 2026, and the rate year, the number of full-time employees budgeted, the number of part-time employees budgeted and the actual number of full-time employees and part-time employees (not Full Time Equivalents ("FTEs")).
b. Provide the same information in subpart a for FTEs.

Response:

a. Budgeted and Actuals Full Time Equivalents ("FTEs") are only reported at the FTE count. The Company doesn't report on how many part time vs full time employees are in the company.

b. Please refer to OCC-323, Attachment 1, for Budgeted FTEs for direct and allocated, by month and by year. Service Company employees listed may or may not allocate to CL&P. The Company does not prepare budgeted expenses for the Rate Year period.

   Please refer to OCC-042, Attachment 1, for Actuals FTEs for direct and allocated, by month and by year.