Date Filed: September 18, 2026

Witness: Jared A. Lawrence
Request from: Public Utilities Regulatory Authority

Question:

(AMI) Application, Ex. CLP-AMI-3, pp. 8-17. The Company's updated cost model shows that the total program costs have increased by over $936 million since 2021, resulting in a BCR below 1.0. Please provide in an unlocked Excel workbook with formulae intact that includes:

a. An itemized breakdown of the specific drivers (such as inflation, labor, or software changes) behind this cost increase.
b. The complete alternative modeling for a slower, non-accelerated deployment schedule based on a standard equipment replacement timeline.

Response:

a. The Company's Benefit-Cost Analysis ("BCA") at Exhibit CLP-AMI-3, page 8 identifies the driver(s) for each cost increase. For example, the meter costs increased as a result of an increase in meter and labor costs (see page 8). Please refer to OCC-397, Attachment 1 CONFIDENTIAL, for the unlocked Excel file with all formulae intact showing the net present values of each updated cost category along with the assumptions used to calculate such costs.
b. Please refer to OCC-397, Attachment 2 CONFIDENTIAL, for the unlocked Excel file with all formulae intact.