Annual Benefits and Meter Population

Line	Benefit Category (million)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
1	Meter Reading	$0.0	$0.0	$0.0	$0.0	$0.6	$1.2	$1.6	$2.0	$2.8	$2.9	$3.0	$3.1	$3.2	$3.3	$3.5	$3.6	$3.7	$3.9	$4.0	$4.2	$4.3
2	Avoided Meter Capital	$0.0	$0.0	$0.0	$4.6	$15.9	$21.8	$23.0	$17.5	$17.8	$18.2	$18.6	$18.9	$19.3	$19.7	$20.1	$20.5	$20.9	$21.3	$21.5	$22.0	$22.4
3	Remote Account Connect/Disconnect	$0.0	$0.0	$0.0	$0.0	$0.0	$0.7	$2.2	$3.8	$4.8	$4.9	$5.0	$5.1	$5.2	$5.3	$5.4	$5.5	$5.7	$5.8	$5.9	$6.0	$6.1
4	No Trouble Found Calls Reduction	$0.0	$0.0	$0.0	$0.1	$0.3	$0.5	$0.6	$0.6	$0.7	$0.7	$0.7	$0.7	$0.8	$0.8	$0.8	$0.9	$0.9	$0.9	$1.0	$1.0	$1.0
5	System Costs Avoidance	$0.0	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7	$59.8	$123.9	$70.5	$11.3	$11.5	$11.8	$12.0	$12.2	$12.5	$12.7	$13.0	$13.2	$13.5	$13.8
6	Volt/VAR Optimization (VVO)	$0.0	$0.0	$0.0	$0.0	$0.0	$3.4	$8.3	$12.7	$17.4	$22.3	$27.5	$28.2	$28.9	$29.7	$30.5	$31.3	$32.1	$32.9	$33.7	$34.6	$35.5
7	Carbon Reduction	$0.0	$0.0	$0.0	$0.0	$0.0	$3.6	$8.9	$13.8	$18.8	$24.1	$29.7	$30.5	$31.2	$32.0	$32.9	$33.7	$34.6	$35.5	$36.4	$37.3	$38.3
8	Asset Optimization	$0.0	$0.0	$0.0	$0.0	$0.0	$22.5	$23.3	$24.1	$24.9	$25.7	$26.6	$2.0	$2.0	$2.1	$2.1	$2.2	$2.2	$2.3	$2.3	$2.4	$2.4
9	Advanced Engineering Analysis	$0.0	$0.0	$0.0	$0.6	$2.0	$3.4	$4.3	$4.4	$4.6	$4.7	$4.9	$5.1	$5.3	$5.4	$5.6	$5.8	$6.0	$6.2	$6.5	$6.7	$6.9
10	Avoided Connectivity Survey	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.3	$0.5	$0.7	$0.9	$1.1	$1.1	$1.2	$1.2	$1.3	$1.3	$1.3	$1.4	$1.4	$1.5	$1.5
11	Improved Restoration - Significant Storms	$0.0	$0.0	$0.0	$3.0	$9.3	$15.8	$19.4	$19.8	$20.2	$20.6	$21.0	$21.4	$21.8	$22.3	$22.7	$23.2	$23.6	$24.1	$24.6	$25.1	$25.6
12	Improved Restoration - Blue Sky	$0.0	$0.0	$0.0	$0.0	$0.1	$0.2	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4
13	Reduced Bad Debt	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1.8	$5.5	$9.4	$11.8	$12.2	$12.6	$13.0	$13.5	$14.0	$14.5	$15.0	$15.5	$16.1	$16.6	$17.2
14	Reduced Soft Close Loss	$0.0	$0.0	$0.0	$0.0	$0.0	$2.3	$2.8	$2.9	$3.0	$3.1	$3.3	$3.4	$3.5	$3.6	$3.7	$3.9	$4.0	$4.1	$4.3	$4.4	$4.6
15	Reduced Theft and Non-Technical Line Loss	$0.0	$0.0	$0.0	$0.0	$0.0	$0.3	$1.2	$2.0	$2.5	$2.5	$2.6	$2.6	$2.7	$2.7	$2.8	$2.8	$2.9	$2.9	$3.0	$3.1	$3.1
16	Time of Use /Time Varying Rates	$0.0	$0.0	$0.0	$0.0	$0.0	$2.4	$2.9	$3.0	$3.1	$3.2	$3.2	$3.3	$3.4	$3.5	$3.6	$3.7	$3.8	$3.9	$4.0	$4.1	$4.2
17	Customer Targeting for Incentives	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
18	Improved Reliability	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
19	Billing Accuracy and Timelines	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
20	**Total**	**$0.0**	**$0.0**	**$0.0**	**$8.4**	**$28.9**	**$79.0**	**$101.6**	**$172.7**	**$254.9**	**$216.4**	**$170.8**	**$149.9**	**$153.7**	**$157.6**	**$161.5**	**$165.6**	**$169.8**	**$174.1**	**$178.3**	**$182.9**	**$187.5**
21	AMR/Bridge Meter Population (million)	1.36	1.38	1.40	1.16	0.70	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	AMI Meter Population (million)	0.00	0.00	0.00	0.25	0.74	1.23	1.48	1.50	1.53	1.55	1.57	1.60	1.62	1.65	1.67	1.70	1.72	1.75	1.77	1.80	1.83