Connecticut Light & Power
A Northeast Utilities Company

Specific Project Proposal - Project #: CS00050
[redacted] program

Work Classification

Category: [redacted]
Type: REL7
Type Desc: GENERAL MODERNIZATION
Work Type: Repair/Replace Failed Equipment

Ownership / Management

AWC:
Statewide: Yes
Owner:
Manager: [redacted]

Project Information

Status: Prelim Design Approved
SPS #:
AIS Score:

Associated Projects:
Assignment ID:
Patrol Find ID:

Budget Summary - Preferred Option

Each segment is a [redacted] project

2015

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
1	[redacted]	Prelim	0	0 %	$137,957	$137,957
2		Prelim	0	0 %	$107,558	$107,558
5		Prelim	0	0 %	$89,923	$89,923
6		Prelim	0	0 %	$97,667	$97,667
				2015 Total:	**$433,105**	**$433,105**

2016

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
3	[redacted]	Prelim	0	8 %	$103,701	$103,701
4		Prelim	0	8 %	$103,701	$103,701
7		Prelim	0	0 %	$99,316	$99,316
8		Prelim	0	8 %	$103,701	$103,701
				2016 Total:	**$410,418**	**$410,418**
				Total Project:	**$843,523**	**$843,523**

Project Option Summary

ID	Description	Segments	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)	Prfrd
O1	Each segment is a [redacted] project	1,2,3,4,5,6,7,8	$843,523	$0	100 %	$0.00	$0.00	☑

Segments

ID	Title	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)
1	[redacted]	$137,957			$0.00	$0.00
2		$107,558			$0.00	$0.00
3		$103,701			$0.00	$0.00
4		$103,701			$0.00	$0.00
5		$89,923			$0.00	$0.00
6		$97,667			$0.00	$0.00
7		$99,316			$0.00	$0.00
8		$103,701			$0.00	$0.00

Background / Scope

Issue:

[redacted]

Project Description:

This project will address [redacted]

[redacted]

[redacted]

Other Considerations:

[redacted]

[redacted] The more reliable our system is the better we can serve our customers.

Revision / ACT Comments:

If we don't do this project, what will happen?

Environmental

Water Pollution: No Change Soil Contamination: No Change Natural Habitats: No Change

Alternatives considered based on Environmental Impact or Description of Aspects Oil Spill Risks Considered? ☐

Safety Concerns With This Project? ☐

Explain:

External Stakeholders

Customer Impact / Involvement

Cust. Impacted:
Crit. Cust. Impacted:
Adjoining Property Owner Consent Required: ☐
Other Utility Pole Custodian Area: ☐
State Highway Permit Required: ☐

Approx. Pole Count (NU):
Approx. Pole Count (Other):
Town Hearing Required: ☐
Easement Required: ☐

Relocation / New Service

New Srvc. Contact:
Customer Type:
Request Number:

Requestor Type:
State Highway Project #:
Route #:

Segment CS00050-01

General Information

Segment: 1 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2015

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2015

Description: [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-01

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$137,957
Contingency Amount:	$0
Estimate:	$137,957
Reimbursement:	$0
Net Amount:	**$137,957**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$137,957.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-02

General Information

Segment: 2 - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2015

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2015

Description: [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-02

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$107,558
Contingency Amount:	$0
Estimate:	$107,558
Reimbursement:	$0
Net Amount:	**$107,558**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$107,558.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-03

General Information

Segment: 3 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2016

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2016

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-03

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	8.00 %
SubTotal:	$96,019
Contingency Amount:	$7,682
Estimate:	$103,701
Reimbursement:	$0
Net Amount:	**$103,701**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$96,019.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-04

General Information

Segment: 4 - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2016

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2016

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-04

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	8.00 %
SubTotal:	$96,019
Contingency Amount:	$7,682
Estimate:	$103,701
Reimbursement:	$0
Net Amount:	**$103,701**

Description:

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$96,019.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-05

General Information

Segment: 5 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2015

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2015

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-05

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$89,923
Contingency Amount:	$0
Estimate:	$89,923
Reimbursement:	$0
Net Amount:	**$89,923**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$89,923.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-06

General Information

Segment: 6 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2015

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2015

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-06

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$97,667
Contingency Amount:	$0
Estimate:	$97,667
Reimbursement:	$0
Net Amount:	**$97,667**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER OTHER	14-ALL14	[redacted]		$97,667.00

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-07

General Information

Segment: 7 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2016

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2016

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-07

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$99,316
Contingency Amount:	$0
Estimate:	$99,316
Reimbursement:	$0
Net Amount:	**$99,316**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$99,316.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes

Segment CS00050-08

General Information

Segment: 8 - [redacted] - [redacted] Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION Town: [redacted] Budget Year: 2016

Work Type: Other Trimming Required: ☐ In Service Date: 12/31/2016

Description: [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Segment CS00050-08

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	8.00 %
SubTotal:	$96,019
Contingency Amount:	$7,682
Estimate:	$103,701
Reimbursement:	$0
Net Amount:	**$103,701**

Description: [redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER OTHER	14-ALL14	[redacted]		$96,019.00

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes