Connecticut Light & Power
A Northeast Utilities Company

Specific Project Proposal - Project #: CS00084 [redacted]

Work Classification

Category: [redacted]
Type: REL7
Type Desc: GENERAL MODERNIZATION
Work Type: Obsolescence

Ownership / Management

AWC: Hartford
Statewide: No
Owner: [redacted]
Manager: [redacted]

Project Information

Status: Prelim Design Approved
SPS #:
AIS Score:
Associated Projects:
Assignment ID:
Patrol Find ID:

Budget Summary - Preferred Option

proposal

2016

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
1	[redacted]	Prelim	0	0 %	$2,900,000	$2,900,000
				2016 Total:	**$2,900,000**	**$2,900,000**
				Total Project:	**$2,900,000**	**$2,900,000**

Specific Project Proposal - Project #: CS00084 [redacted]

Project Option Summary

ID	Description	Segments	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)	Prfrd
O1	proposal	[redacted]	$2,900,000	$0	100 %	$0.00	$0.00	☑

Segments

ID	Title	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)
1	[redacted]	$2,900,000			$0.00	$0.00

Specific Project Proposal - Project #: CS00084 [redacted]

Background / Scope

Issue:

Eversource has a [redacted]. The [redacted] has been selected as the [redacted].

Project Description:

3/4/15 - This project is for ENG approval. The proposed scope is to [redacted]

The project ISD is 12/31/16. The estimated cost is $2.9M.

Other Considerations:

This [redacted] will be planned for the 4th quarter of 2016, however, [redacted] during 2016 before this project is completed, this project may be deferred to 2017, depending on the budget impact.

Revision / ACT Comments:

If we don't do this project, what will happen?

Environmental

Water Pollution: No Change Soil Contamination: No Change Natural Habitats: No Change

Alternatives considered based on Environmental Impact or Description of Aspects Oil Spill Risks Considered? ☑

Safety Concerns With This Project? ☐

Explain:

External Stakeholders

Customer Impact / Involvement

Cust. Impacted:
Crit. Cust. Impacted:
Adjoining Property Owner Consent Required: ☐
Other Utility Pole Custodian Area: ☐
State Highway Permit Required: ☐

Approx. Pole Count (NU):
Approx. Pole Count (Other):
Town Hearing Required: ☐
Easement Required: ☐

Relocation / New Service

New Srvc. Contact:
Customer Type:
Request Number:

Requestor Type:
State Highway Project #:
Route #:

Specific Project Proposal - Project #: CS00084 [redacted]

Segment CS00084-01

General Information

Segment: [redacted]
Status: Prelim Design Approved
Segment Type: S/S - GENERAL MODERNIZATION
Town: [redacted]
Budget Year: 2016
Work Type: Other
Trimming Required: ☐
In Service Date: 12/31/2016
Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed
1	[redacted]	[redacted]	[redacted]

Specific Project Proposal - Project #: CS00084 [redacted]

Segment CS00084-01

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$2,900,000
Contingency Amount:	$0
Estimate:	$2,900,000
Reimbursement:	$0
Net Amount:	**$2,900,000**
Description:	[redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$2,900,000.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID		St	Structure / Town	Circuit	Map	Cust	Notes
Install	[redacted]	[redacted]		[redacted]	[redacted]			[redacted]
Install								