Connecticut Light & Power
A Northeast Utilities Company

Specific Project Proposal - Project #: CS00089

[redacted] - [redacted]

Work Classification

Category: [redacted]
Type: REL1
Type Desc: [redacted]
Work Type: Obsolescence

Ownership / Management

AWC: Newtown
Statewide: No
Owner: [redacted]
Manager: [redacted]

Project Information

Status: Prelim Design Approved
Associated Projects: CS00086
SPS #:
Assignment ID:
AIS Score:
Patrol Find ID:

Budget Summary - Preferred Option

[redacted]

2016

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
1	[redacted]	Prelim	0	20 %	$195,600	$195,600
2	[redacted]	Prelim	0	0 %	$61,000	$61,000
				2016 Total:	**$256,600**	**$256,600**
				Total Project:	**$256,600**	**$256,600**

Specific Project Proposal - Project #: CS00089

[redacted] - [redacted]

Project Option Summary

ID	Description	Segments	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)	Prfrd
O1	[redacted]	[redacted]	$256,600	$0	100 %	$0.00	$0.00	☑

Segments

ID	Title	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)
1	[redacted]	$195,600			$0.00	$0.00
2	[redacted]	$61,000			$0.00	$0.00

Background / Scope

Issue:

[redacted]

Project Description:

4/15/15 - This project is for ENG approval. [redacted]

The [redacted]:

[redacted]

The estimated cost of the [redacted] is $196k.

The [redacted] at an estimated cost of $61k.

The total estimated cost of the project is $257k. The construction will be done in 2016 in conjunction with [redacted]

Other Considerations:

Revision / ACT Comments:

If we don't do this project, what will happen?

Environmental

Water Pollution: Decrease Soil Contamination: Decrease Natural Habitats: No Change

Alternatives considered based on Environmental Impact or Description of Aspects Oil Spill Risks Considered? ☑

Safety Concerns With This Project? ☐

Explain:

External Stakeholders

Customer Impact / Involvement

Cust. Impacted:		Approx. Pole Count (NU):	
Crit. Cust. Impacted:		Approx. Pole Count (Other):	
Adjoining Property Owner Consent Required:	☐	Town Hearing Required:	☐
Other Utility Pole Custodian Area:	☐	Easement Required:	☐
State Highway Permit Required:	☐		

Relocation / New Service

New Srvc. Contact:		Requestor Type:	
Customer Type:		State Highway Project #:	
Request Number:		Route #:	

Specific Project Proposal - Project #: CS00089
[redacted] - [redacted]

Segment CS00089-01

General Information

Segment: [redacted]
Status: Prelim Design Approved
Segment Type: [redacted]
Town: [redacted]
Budget Year: 2016
Work Type: Other
Trimming Required: ☐
In Service Date: 12/31/2016
Description: Replace the [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed
1	[redacted]	[redacted]	[redacted]

Specific Project Proposal - Project #: CS00089 [redacted] - [redacted]

Segment CS00089-01

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	20.00 %
SubTotal:	$163,000
Contingency Amount:	$32,600
Estimate:	$195,600
Reimbursement:	$0
Net Amount:	**$195,600**
Description:	[redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$163,000.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes
Existing	[redacted]						
Existing							
Existing							

Segment CS00089-01

Reliability Projection

Title:

Outage Start Date: 01/01/2007 Outage End Date: 04/10/2015 Years History: 8.28

[redacted]

Specific Project Proposal - Project #: CS00089 [redacted] - [redacted]

Segment CS00089-02

General Information

Segment: [redacted]
Status: Prelim Design Approved
Segment Type: [redacted]
Town: [redacted]
Budget Year: 2016
Work Type: Other
Trimming Required: ☐
In Service Date: 12/31/2016
Description: [redacted]

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed
1	[redacted]	[redacted]	[redacted]

Specific Project Proposal - Project #: CS00089 [redacted] - [redacted]

Segment CS00089-02

Estimate

Preliminary Estimate Summary

Revision Number:	0
Contingency:	0.00 %
SubTotal:	$61,000
Contingency Amount:	$0
Estimate:	$61,000
Reimbursement:	$0
Net Amount:	**$61,000**
Description:	[redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$61,000.00
OTHER				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes
Existing	[redacted]	[redacted]	[redacted]	[redacted]			

Reliability Projection

Title:

Outage Start Date: 01/01/2007 Outage End Date: 04/10/2015 Years History: 8.28

[redacted]