Project Authorization Form

Date Prepared: May 23, 2016	Project Title: [redacted]
Company/ies: Eversource CT	Project ID Number: CS00090
Organization: Strategy & Performance	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: General Modernization
Project Owner/Manager: [redacted]	Project Type: *Specific*
Project Sponsor: [redacted]	Project Purpose: [redacted]
Estimated in service date: 12/31/19	If Transmission Project: N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? Yes	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or subsidiary board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: N/A

FP&A: N/A

Executive Summary

[redacted]

Project Costs Summary

Dollar values are in thousands

	2016	2017	2018+	Totals
Capital Additions - Direct	$ 903	$ 903	$ 1,624	$ 3,430
Less Customer Contribution	$ -	$ -	$ -	$ -
Removals net of Salvage	$ -	$ -	$ -	$ -
Total - Direct Spending	$ 903	$ 903	$ 1,624	$ 3,430
Capital Additions - Indirect	$ 539	$ 539	$ 970	$ 2,048
Subtotal Request	$ 1,442	$ 1,442	$ 2,594	$ 5,478
AFUDC	$ 87	$ 87	$ 156	$ 330
Total Request	$ 1,529	$ 1,529	$ 2,750	$ 5,808

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	$365	$365	$656	$1,386
Overtime Labor	0	0	0	0
Outside Services	0	0	0	0
Materials	467	467	841	1,775
Other (equipment & vehicles)	71	71	128	269
Total	$903	$903	$1,625	$3,430

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	$539	$539	$970	$2,048
Capitalized interest or AFUDC, if any	87	87	156	330
Total	$626	$626	$1,126	$2,378

Total Capital Costs	$1,528	$1,528	$2,751	$5,808
Less Total Customer Contribution	0	0	0	0
Total Capital Project Costs	**$1,528**	**$1,528**	**$2,751**	**$5,808**
Total O&M Project Costs	**$0**	**$0**	**$0**	**$0**