Project Authorization Form

Date Prepared: 09/07/2017	Project Title: [redacted] Replace [redacted]
Company/ies: Eversource CT	Project ID Number: CS00097
Organization: Strategy & Performance	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: Environmental
Project Owner/Manager: [redacted]	Project Type: Specific
Project Sponsor: [redacted]	Project Purpose: : Environmental
Estimated in service date: 12/31/2017	If Transmission Project: NA
Supplement to Existing Authorization? Full Funding	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? Yes	O&M Expenses Part of the Original Operating Plan? N/A

Executive Summary

[redacted] As part of an ongoing air and oil circuit breaker replacement program, the identified breakers have been slated for replacement. There is a [redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct	603	608	0	0	$608
Less Customer Contribution	0	0	0	0	$0
Removals Net of Salvage 0%	0	0	0	0	$0
Total - Direct Spending	$603	$608	$0	$0	$608
Capital Additions - Indirect	391	394	0	0	$394
Subtotal Request	$994	$1,002	$0	$0	$1,002
AFUDC	5	5	0	0	$5
Total Request	$999	$1,007	$0	$0	$1,007

** to be completed if supplemental authorization is required*

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	273	0	0	$273
Overtime Labor	0	0	0	$0
Outside Services	25	0	0	$25
Materials	250	0	0	$250
Other, including contingency amounts	60	0	0	$60
Total	$608	$0	$0	$608

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	394	0	0	$394
Capitalized interest or AFUDC, if any	5	0	0	$5
Total	$400	$0	$0	$400

Total Capital Costs	$1,007	$0	$0	$1,007

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$1,007	$0	$0	$1,007

Total O&M Project Costs	$0	$0	$0	$0