Connecticut Light & Power
A Northeast Utilities Company

Specific Project Proposal - Project #: CS00104

[redacted] - [redacted]

Work Classification

Category: [redacted]
Type: REL7
Type Desc: GENERAL MODERNIZATION
Work Type: Repair/Replace Failed Equipment

Ownership / Management

AWC: Simsbury
Statewide: No
Owner [redacted]
Manager [redacted]

Project Information

Status: Draft
SPS #:
AIS Score:
Associated Projects:
Assignment ID:
Patrol Find ID:

Budget Summary - Preferred Option

Replace [redacted] MOD switches

2016

ID	Title	Status	Rev #	Contingency	Expenditure Amount	Net Estimate
1	[redacted]	Prelim	0	0 %	$639,787	$639,787
				2016 Total:	**$639,787**	**$639,787**
				Total Project:	**$639,787**	**$639,787**

Specific Project Proposal - Project #: CS00104 [redacted]

Project Option Summary

ID	Description	Segments	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)	Prfrd
O1	[redacted]	[redacted]	$639,787	$0	100 %	$0.00	$0.00	☑

Segments

ID	Title	Preliminary Estimate	Construction Estimate	Variance	IEEE $/CMS	All (w/Storm)
1	[redacted]	$639,787			$0.00	$0.00

Specific Project Proposal - Project #: CS00104

[redacted]

Background / Scope

Issue:

The [redacted]

Project Description:

[redacted]

Other Considerations:

Revision / ACT Comments:

If we don't do this project, what will happen?

Environmental

Water Pollution: No Change Soil Contamination: No Change Natural Habitats: No Change

Alternatives considered based on Environmental Impact or Description of Aspects Oil Spill Risks Considered? ☐

Safety Concerns With This Project? ☐

Explain:

External Stakeholders

Customer Impact / Involvement

Cust. Impacted: Approx. Pole Count (NU):

Crit. Cust. Impacted: Approx. Pole Count (Other):

Adjoining Property Owner Consent Required: ☐ Town Hearing Required: ☐

Other Utility Pole Custodian Area: ☐ Easement Required: ☐

State Highway Permit Required: ☐

Relocation / New Service

New Srvc. Contact: Requestor Type:

Customer Type: State Highway Project #:

Request Number: Route #:

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[redacted] - [redacted]

Segment CS00104-01

General Information

Segment: [redacted]

Status: Prelim Design Approved

Segment Type: S/S - GENERAL MODERNIZATION

Town: [redacted]

Budget Year: 2016

Work Type: Other

Trimming Required: ☐

In Service Date: 12/31/2016

Description: [redacted].

Itemized Work List

ID	Major Grid	Minor Grid	Description of Work to be Performed

Specific Project Proposal - Project #: CS00104 [redacted]

Segment CS00104-01

Estimate

	Preliminary Estimate Summary
Revision Number:	0
Contingency:	0.00 %
SubTotal:	$639,787
Contingency Amount:	$0
Estimate:	$639,787
Reimbursement:	$0
Net Amount:	**$639,787**
Description:	[redacted]

Item Description	CU	$ / Per	Qty	Amount
OTHER	14-ALL14	[redacted]		$639,787.00
OTHER This is the inhouse cost, contractor cost is $850,609.00				

Associated / Impacted Devices

Status	Type / SysID	Street / Cross St	Structure / Town	Circuit	Map	Cust	Notes