Project Authorization Form

Date Prepared:	3/21/2017	Project Title: [redacted]	
Company:	EE-CT	Project ID Number:	CS00115
Organization:	Strategy&Perform	Class(es) of Plant:	Distribution
Project Initiator:	[redacted]	Project Category: [redacted] Transformer Reliability	
Project Owner/Manager:	[redacted]	Project Type:	Specific
Project Sponsor:	[redacted]	Project Purpose: [redacted]	
Estimated in service date:	12/31/2018	If Transmission Project:	N/A
Supplement to Existing Authorization?	ENG	Capital Investment Part of Original Operating Plan?	Yes
Eng./Constr. Resources Budgeted?	Yes	O&M Expenses Part of the Original Operating Plan?	No

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

[redacted]

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized*	2017	2018	2019+	Total
Capital Additions Direct		38	1,911	0	$1,949
Less Customer Contribution		0	0	0	$0
Removals Net of Salvage		2	80	0	$81
Total - Direct Spending		$40	$1,991	$0	$2,031
Capital Additions - Indirect		51	419	0	$470
Subtotal Request		$91	$2,410	$0	$2,501
AFUDC		0	68	0	$68
Total Request		$91	$2,478	$0	$2,569

Financial Evaluation

Direct Capital Costs	2017	2018	2019+	Total
Straight Time Labor	40	292	0	$332
Overtime Labor	0	0	0	$0
Outside Services	0	55	0	$55
Materials	0	1,444	0	$1,444
Other, including contingency amounts	0	200	0	$200
Total	$40	$1,991	$0	$2,031

Indirect Capital Costs	2017	2018	2019+	Total
Indirects/Overheads (including benefits)	51	419	0	$470
Capitalized interest or AFUDC, if any	0	68	0	$68
Total	$51	$487	$0	$538

Total Capital Costs	$91	$2,478	$0	$2,569

Less Total Customer Contribution	0	0	0	$0

Total Capital Project Costs	$91	$2,478	$0	$2,569

Total O&M Project Costs	$0	$0	$0	$0

** to be completed if supplemental authorization is required*